



Shawn Davis, Chair
Bebe Kleinman, Vice Chair
Kristine Burrows
Dr. Mark Levine
Terrence Walker
Michelle Weinraub
Mark Mcmillan

Arapahoe County

Arapahoe County Board of Health

Agenda

Wednesday, April 17, 2024

3:00 PM

Public Health - Willow
DOC Conference Room

The public is welcome to attend the Board of Health meeting in the Arapahoe Board Room, located at 6162 S Willow Drive, Greenwood Village or virtually on Teams. The Board of Health agenda and materials can

be viewed online at <https://arapahoe.legistar.com/Calendar>.

You may also listen to, or speak at, the meeting by calling 1-719-569-5048 and entering the Conference ID: 443 152 952# when prompted.

1. ***CALL TO ORDER**

2. ***APPROVAL OF MINUTES**

March Meeting Minutes

[24-214](#)

Attachments: [BOH_Meeting_Minutes_20240320](#)

3. ***PUBLIC COMMENT**

Individuals are invited to speak to the Board of Health about any topic. Each person has a 3 minute time limit for comments, unless otherwise noted by the Chair. Individuals must state their name and address for the record prior to making remarks. Virtual public comment is allowed during Citizen Comment Period by calling 1 719 569 5048 and entering the Conference ID: 443 152 952# when prompted. The last four digits of the number you are calling from will be called when it is your turn to speak.

4. ***GENERAL BUSINESS ITEMS**

5. ***STUDY SESSIONS**

5.a. Environmental Health (EH) Programs Overview

[24-230](#)

Attachments: [2024.04_Environmental_Health_Programs_BOH_Presentation](#)
<https://www.cbsnews.com/colorado/news/behind-scenes-arapahoe-countys-health-inspectors-how-your-favorite-restaurants-held-safe-standards/?intcid=CNM-00-10abd1h>

- 5.b. FY 2023 Year End Financial and FY 2024 First Quarter Financial Review [24-229](#)

Attachments: [BOH_FY24 Year End and Q1 Financials 04172024](#)
[FY 2023 Year End Financials](#)
[FY 2024 Q1 Financials](#)

- 5.c. ACPH Director's Report - April 17th, 2024 [24-231](#)

Attachments: [BOH Director's Report 20240417](#)
[ACPH Year in Review 2023 Revised](#)
[Fact Sheet Final](#)

6. ADMINISTRATIVE SESSION

- 6.a. Human Resources Overview

7. EXECUTIVE SESSION AND COUNTY ATTORNEY LEGAL MEETING

As required by law, specific agenda topics will be announced in open meeting prior to the commencement of the closed and confidential portion of this session. C.R.S. § 24-6-402(4).

8. *ADJOURN

Arapahoe County is committed to making its public meetings accessible to persons of all abilities. Please contact the Board of Health at 303 734 5412 or BoardOfHealth@arapahoe.gov, at least three (3) days prior to a meeting, should you require special accommodations.

***Items marked with an asterisk will be live streamed for public viewing.**



Arapahoe County

5334 South Prince Street
Littleton, CO 80120
303-795-4630
Relay Colorado 711

Board Summary Report

File #: 24-214

Agenda Date: 4/17/2024

Agenda #:



Shawn Davis, Chair
Bebe Kleinman, Vice Chair
Kristine Burrows
Dr. Mark Levine
Terrence Walker
Michelle Weinraub
Mark Mcmillan

Arapahoe County

Arapahoe County Board of Health

Meeting Minute Summaries

Wednesday, March 20, 2024
3:00 PM

Public Health - Willow
DOC Conference Room

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1. *CALL TO ORDER

Present Shawn Davis, Bebe Kleinman, Mark Levine, Mark Mcmillan, and Michelle Weinraub

Abs/Exc Kristine Burrows, and Terrence Walker

2. *APPROVAL OF MINUTES

Attachments: [BOH_Meeting_Minutes_20240221](#)

A motion was made by Levine, seconded by Kleinman, that this Minutes be approved. The motion carried by the following vote.

Aye: Kleinman, Davis, Weinraub, Mcmillan, and Levine

Excused: Burrows, and Walker

3. *PUBLIC COMMENT

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4. *GENERAL BUSINESS ITEMS

4.a. Budget Committee

A motion was made by Davis, seconded by Levine, to appoint Mark McMillan to the Public Health Budget Committee. The motion carried by the following vote:

Aye: Kleinman, Davis, Weinraub, Mcmillan, and Levine

Excused: Burrows, and Walker

5. ***STUDY SESSIONS**

5.a. Arapahoe County Community Health Assessment Findings

Attachments: [Mar, 2024 - CHA Update to BOH v.1](#)

The purpose of this presentation is to provide information about Community Health Assessment findings as part of a three-part series of data overviews.

5.b. Communicable Disease Epidemiology (CDE) Program Overview

Attachments: [2024.03 Communicable Disease Epidemiology Program BOH Presentation](#)

The purpose of this presentation is to provide the BOH an overview of the Communicable Disease Epidemiology Program which is part of the Health Protection and Response Division within the Public Health Department for Arapahoe County. This presentation will discuss the organizational structure, program purpose statement, program functions, provide an example of the programmatic impacts of a non-routine case investigation, and provide time for questions and answers.

5.c. ACPH Director's Report - March 20th, 2024

Attachments: [BOH Director's Report 20240330](#)

This is a report from the director of the Arapahoe County Public Health Department for the period of February 14th, 2024 - March 14th, 2024 presented to the Board of Health.

6. **Administrative Session**

6.a. Human Resources Overview - Director Evaluation Process

7. **EXECUTIVE SESSION AND COUNTY ATTORNEY LEGAL MEETING**

As required by law, specific agenda topics will be announced in open meeting prior to the commencement of the closed and confidential portion of this session. C.R.S. § 24-6-402(4).

8. ***ADJOURN**

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Arapahoe County

5334 South Prince Street
Littleton, CO 80120
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Relay Colorado 711

Board Summary Report

File #: 24-230

Agenda Date: 4/17/2024

Agenda #: 5.a.

To: Board of Health

Through: Jennifer Ludwig, Public Health Director, Arapahoe County Public Health

Prepared By:

Steven Chevalier, Environmental Health Manager (Early Childhood and Environmental Programs), Public Health

Dylan Garrison, Environmental Health Manager (Consumer Protection Programs), Public Health

Presenters: Dylan Garrison, Environmental Health Manager, Steven Chevalier, Environmental Health Manager, Lynn Robbio Wagner, Senior Solid and Hazardous Waste Specialist, Marty Easter Environmental Health Supervisor, Danielle Henderson, Environmental Health Supervisor, Karl Schiemann, Environmental Health Supervisor, Vanessa Fiene, Environmental Health Supervisor

Subject:

Environmental Health (EH) Programs Overview

Purpose and Request:

The purpose of this presentation is to provide the BOH an overview of the Environmental Health Programs which are part of the Health Protection and Response Division within the Public Health Department for Arapahoe County. This presentation will discuss the organizational structure, program purpose statement, program functions, provide examples of the programmatic impacts, and provide time for questions and answers.

Background and Discussion: None

Fiscal Impact: N/A

Staff Recommendation: N/A

Motion(s): This presentation is informational only.



ARAPAHOE COUNTY



Environmental Health Programs Overview

Marty Easter, Danielle Henderson,
Lynn Robbio Wagner, Steven Chevalier,
Dylan Garrison, Vanessa Fiene, Karl
Schiemann



Agenda

- Organizational Structure
- Purpose Statement
- Role of Environmental Health (EH) Programs
- EH Alignment with ACPH Strategic Goals
- EH Programs and Functions
 - Child Care and Schools Program
 - Water Quality Program
 - Solid and Hazardous Waste Program
 - Retail Food Program
 - Body Art Program
 - Vector Program
 - Public Health Complaints
- Questions



Division of Health Protection and Response

Environmental Health Programs

Communicable Disease
Epidemiology Program

Emergency Preparedness and
Response Program

COVID-19 Program

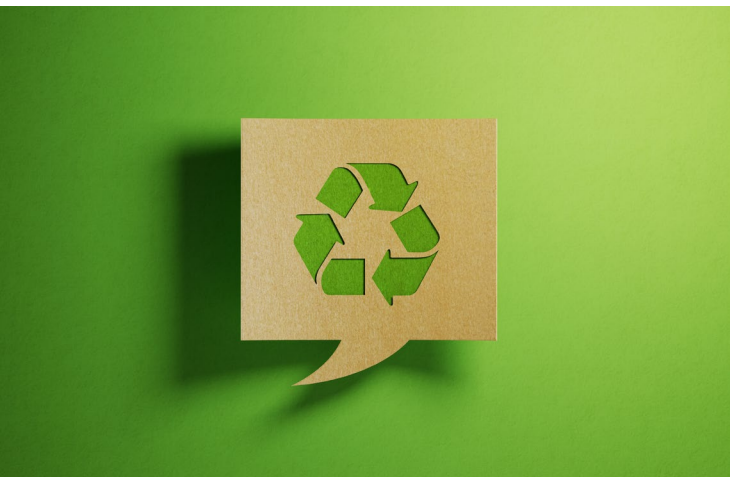
Business Operations

Consumer Protection

- Food Protection
- Body Art
- Vector Surveillance
- Complaints

Early Childhood and Environmental Protection

- Early Childhood (Child Care/Schools)
- Pools/Spas, Onsite Wastewater and Water Quality
- Solid and Hazardous Waste



Purpose Statement

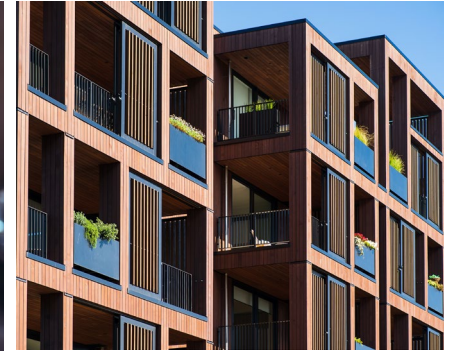
The purpose of the Arapahoe County Public Health (ACPH) Environmental Health (EH) Programs is to reduce environmental hazards and their adverse health impacts on the community through education, inspections, and enforcement of regulations and laws.





Role of Environmental Health Programs

- Our environmental health programs focus on preventing communicable diseases and ensuring healthy human environments.
- We also protect the population from environmental hazards through the response and mitigation of impact from human actions on the environment.



EH Alignment with ACPH Strategic **CORE** Goals

CULTIVATE: Create and find opportunities to get to know our diverse community

1. Meet with leaders, partners, and advocates within the community across a diverse set of environmental health subject matter and diverse engagement settings in order to listen and teach about environmental health.
2. Build and maintain relationships with partner organizations and governmental agencies to ensure cohesiveness, trust, and collaboration in services provided across the county.
3. Support the incorporation of community voice and advance health equity within our communities by searching and/or applying for environmental health focused grant opportunities, conducting community surveys, face to face interactions, town halls, office hours, and/or community meetings.

EH Alignment with ACPH Strategic **CORE** Goals

OPTIMIZE: Use data-driven and innovative strategies to address drivers of health inequities and health outcomes

1. Create accessible materials through the incorporation of language justice, online tools, and the ACPH language guide.
2. Use Environmental Justice map and other mapping tools to drive collaboration with partners regarding common public health complaints in our county or complaints that are spatially concentrated, to inform programmatic and policy decisions.
3. Approach trends in violation data with cultural awareness and sensitivity to help inform our educational approach and encourage compliance.

EH Alignment with ACPH Strategic **CORE** Goals

REINFORCE: Leverage partnerships within the agency, throughout the County and with state partners to increase the reach of the Environmental Health programs

1. Identify what relationships already exist.
2. Identify the spaces where environmental health has a role.
3. Participate in the ACPH partnership tracking opportunities.

EH Alignment with ACPH Strategic **CORE** Goals

ENHANCE: Create a human-centered work environment

1. Continue holding space for staff and leadership to express desired values, encourage innovation and embrace individuality.
2. Identify opportunities for professional development to support routine work and professional growth.
3. Identify opportunities to articulate clear expectations and coach with the goal of developing well-rounded employees.

EH Programs & Functions



Child Care Program



What do we do?

- Routine Public Health Inspections
- Complaint Investigations
- Outbreak Inspections
- Follow-up Inspections
- Pre-Operational Inspections

Why?

Disease Prevention & Mitigation

- Illness policies & procedures
- Hand washing
- Cleaning, sanitizing, disinfecting
- Diaper changing
- Infant feeding
- Food handling
- Hygienic practices

Environmental Hazards

- Chemical Storage/Handling
- Radon
- Lead
- Asbestos
- Mold
- Pests
- Sewage/ Water contamination



School Program: 2025



Shadow South
Metro Fire
Department

Meet with
representatives
from school
districts in
Arapahoe
County

Gather
feedback on
helpful training
tools and
resources for
school staff

Participate in
ACPH School
Newsletter and
Webinars

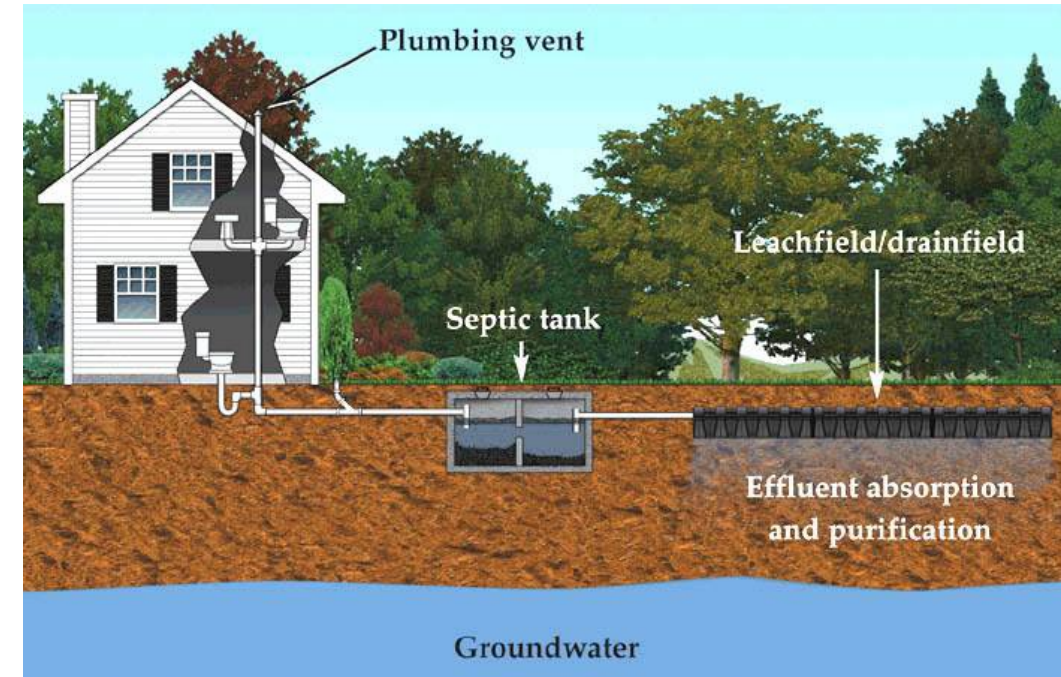
Offer Mock
Inspection
opportunities

What we do:

School Inspections protect students and staff engaging in arts, crafts, industrial arts, physical and biological sciences, vocational and educational programs, or any other activities where potentially hazardous chemicals, devices, or equipment are used.

Onsite Wastewater Treatment System (OWTS)

- Why are OWTS's important?
 - An effective way to treat sewage
 - Prevents surface & ground water contamination
 - Allows soil to treat sewage by removing bacteria, viruses and excess nutrients
- OWTS Enforcement and BOH responsibilities in June!





Recreational Waters

Pool inspections are conducted twice per year:

1. Full inspection to confirm compliance with the regulations in all areas of the pool and pool structure.

2. Water pool chemistry evaluation.



Water Quality

ACPH will test chemicals in the pool to make sure they are in acceptable ranges. Balanced water is crucial for swimmer safety.

Pool Mechanical Rooms

The key to safe water is often the mechanical components behind the closed door of the pool's mechanical room.

Water Quality

- Complaints
- Spills into waterways
- Participating with organizations and on boards regarding water quality
- Collaboration with internal and external partners to elevate water quality and safe drinking water in our community



Solid & Hazardous Waste Program: What We Do



Solid Waste Disposal Sites

Conduct plan reviews, inspections, and complaint investigations

Oversee landfill activities at contracted sites with CDPHE

Ensure compliance of solid and hazardous waste disposal and site management



Biosolids

Conduct inspections to enforce the Biosolids Regulation

Respond to complaints

Focus on preventing the discharge of pollutants into state waters with the proper beneficial land application



Waste Tires

Conduct inspections to improve waste tire compliance and proper disposal to reduce associated environmental and health risks like fire and disease vector harborage for rodents and mosquitos

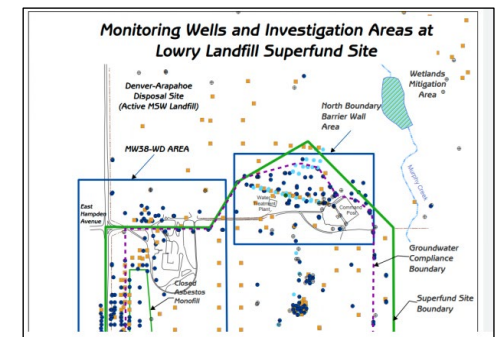


Lowry Landfill Superfund Site

Participate in the oversight of Lowry Landfill Superfund Site

Sample off-site private wells, review technical documents, and ensure operation goals

Collaborate for public outreach, identify response actions, and monitor private wells





Lowry Landfill Superfund Site *BOH Tour July 2024

1978 vs 2024





"The Range"- The Former Lowry Bombing & Gunnery Range (FLBGR-1942 to 1963)



Partners

- United States EPA Region 8
- Colorado Department of Public Health & Environment (CDPHE)
- State Land Board (SLB)
- USACE Omaha District
- Waste Management of Colorado
- City and County of Denver
- City of Aurora
- City of Sheridan
- Arapahoe County
- Community
- Communications



Retail Food Program

- Licensing and Regulatory Inspections
 - ✓ Restaurants, Grocery, Mobile Units, Special Events
- Plan Review
 - ✓ Restaurants and Mobile Units
- Investigations
 - ✓ Foodborne Illness, Complaints, Farmers Markets
- Education and Outreach
- Enforcement
- Uniformity
 - ✓ FDA Voluntary National Standards
 - ✓ Trainings

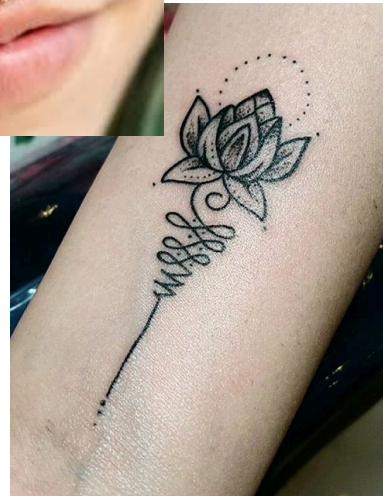


Partners

- Communicable Disease Epidemiology (CDE)
- Emergency Preparedness & Response (EPR)
- Water/Wastewater
- Child Care
- Colorado Department of Public Health & Environment (CDPHE)
- Tax & Licensing
- Other Local Public Health Agencies (LPHA's)

Body Art Program

- Body art procedures are intrusive to subcutaneous tissue and cartilage.
- The potential to transmit blood borne diseases, and complications with healing resulting in infections, scarring, and disfigurement are controlled.
- Over 60 Body Art Facilities, growing annually by 4-5 new businesses.



Internal Partners: CDE

- Business Licensing
- New Facility Inspections
- Routine Inspections
- Complaint Investigations
- Mobile Units and Special Events
- Verify artists are trained in blood borne pathogen control
- Apply "Body Art Establishment Regulations"

Vector Surveillance & Control

- Community Complaints/Concerns
 - ✓ Education and Outreach
- Mosquito trapping/ID/Sample Submittal
 - ✓ Joint effort by EH staff
- Response to Prairie Dog Die-offs
 - ✓ Flag for fleas, test
 - ✓ If positive, dust area and educate surrounding homes/businesses

Internal Partners: CDE, Communications

External Partners: CDPHE



Vector Borne Disease: Disease that results from an infection transmitted to humans and other animals by blood-feeding arthropods, such as mosquitoes, ticks, and fleas as well as some rodents.

Examples of vector borne diseases: Dengue fever, West Nile Virus, Lyme disease, Malaria and Hantavirus.



Public Health Complaints

- Suspect Foodborne Illnesses (FBI's)
- Housing Complaints: Mold, Trash & Refuse, Rodents, Heat, Water
- Insects: Bed Bugs, Cockroaches
- Animal Waste
- Industrial Hygiene Related: Radon, Lead, Methamphetamine
- Public Accommodations
- Mobile Home Parks
- Leghold Trap Exemptions

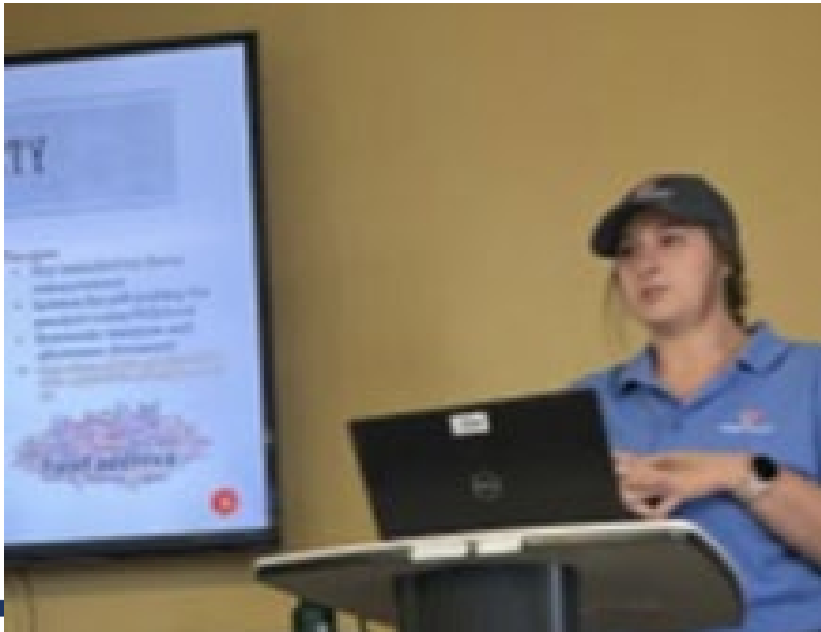


Partners: Code Enforcement, Building Department, Courts, Law Enforcement, CDPHE

What EH Does:

- Respond when appropriate, often with limited authority
- Provide education as much as possible
- Collaborate with partner agencies when possible
- Document
- Warranty of Habitability
- Provide Legal Resources
- Think creatively







Arapahoe County

5334 South Prince Street
Littleton, CO 80120
303-795-4630
Relay Colorado 711

Board Summary Report

File #: 24-229

Agenda Date: 4/17/2024

Agenda #: 5.b.

To: Board of Health

Through: Jennifer Ludwig, Public Health Director, Public Health Department

Prepared By:

Breanna Paderewski, Director of Finance and Administration, Public Health Department

Presenter: Breanna Paderewski, Director of Finance and Administration, Public Health Department

Subject:

FY 2023 Year End Financial and FY 2024 First Quarter Financial Review

Purpose and Request:

The purpose of this agenda item is to review public health's end of year financial and first quarter financial report.

Background and Discussion: Boards of Health are responsible for adopting an annual budget and reviewing its finances on a regular basis. ACPH will work toward a quarterly review, in addition to planning and building the budget for the next fiscal year. Financial reports and narratives will mature as the health department has more data in which to share.

Fiscal Impact: ACPH revenue and expenses were within budget for 2023 and 2024 expenses appear to be on target for this point in the year.

Alternatives: N/A

Staff Recommendation: Approve financials as presented.

Motion(s): I move to approve the financials for January 1, 2023 through December 31st, 2023 as well as January 1, 2024 through March 31st, 2024 as presented. [Click or tap here to enter text.](#)



ARAPAHOE COUNTY

Overview

FY 2023 Year End Financials

FY 2023 Fund Balance

FY 2024 1st Quarter Financials

FY 2023 Year End Financials

Revenue	Budget	Actuals	% of Budget
Grant	\$ (15,914,439)	\$ (15,331,283)	96.3%
Fee for Service	\$ (1,831,200)	\$ (1,853,559)	101.2%
Public Health Funds	\$ (7,762,000)	\$ (7,774,037)	100.2%
Investment Revenue	\$ -	\$ (83,531)	-
Total Revenue	\$ (25,507,639)	\$ (25,042,409)	98.2%

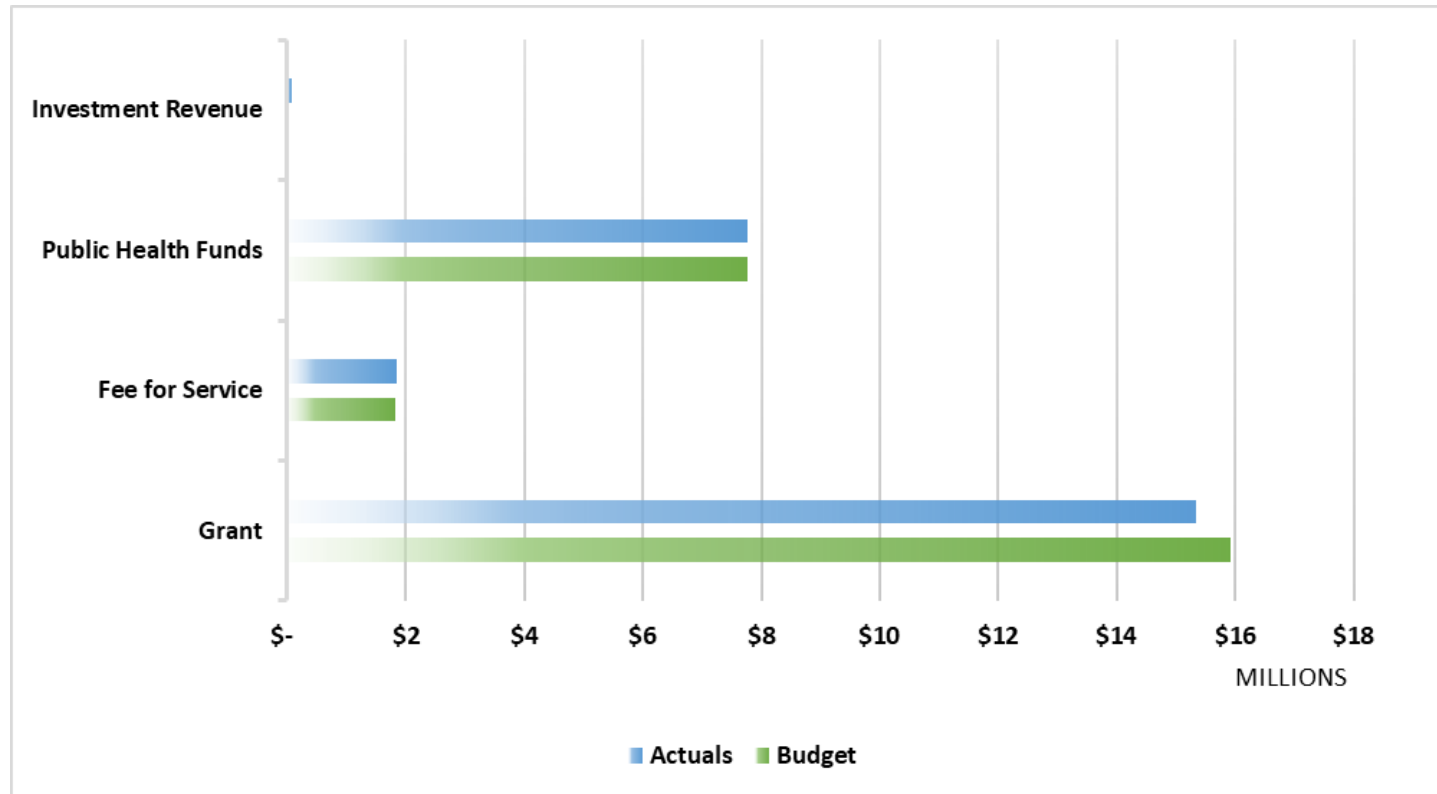
Expenditure	Budget	Actuals	% of Budget
Salary	\$ 15,058,586	\$ 13,141,640	87.3%
Benefits	\$ 4,128,464	\$ 3,357,009	81.3%
Supplies	\$ 1,364,300	\$ 703,734	51.6%
Services	\$ 3,223,384	\$ 4,226,482	131.1%
Community Programs	\$ -	\$ 28,343	-
Capital Outlay	\$ -	\$ 167,380	-
County Services	\$ 525,000	\$ 278,412	53.0%
Total Expenditure	\$ 24,299,734	\$ 21,903,000	90.1%

ACPH FY 2023 Fund Balance

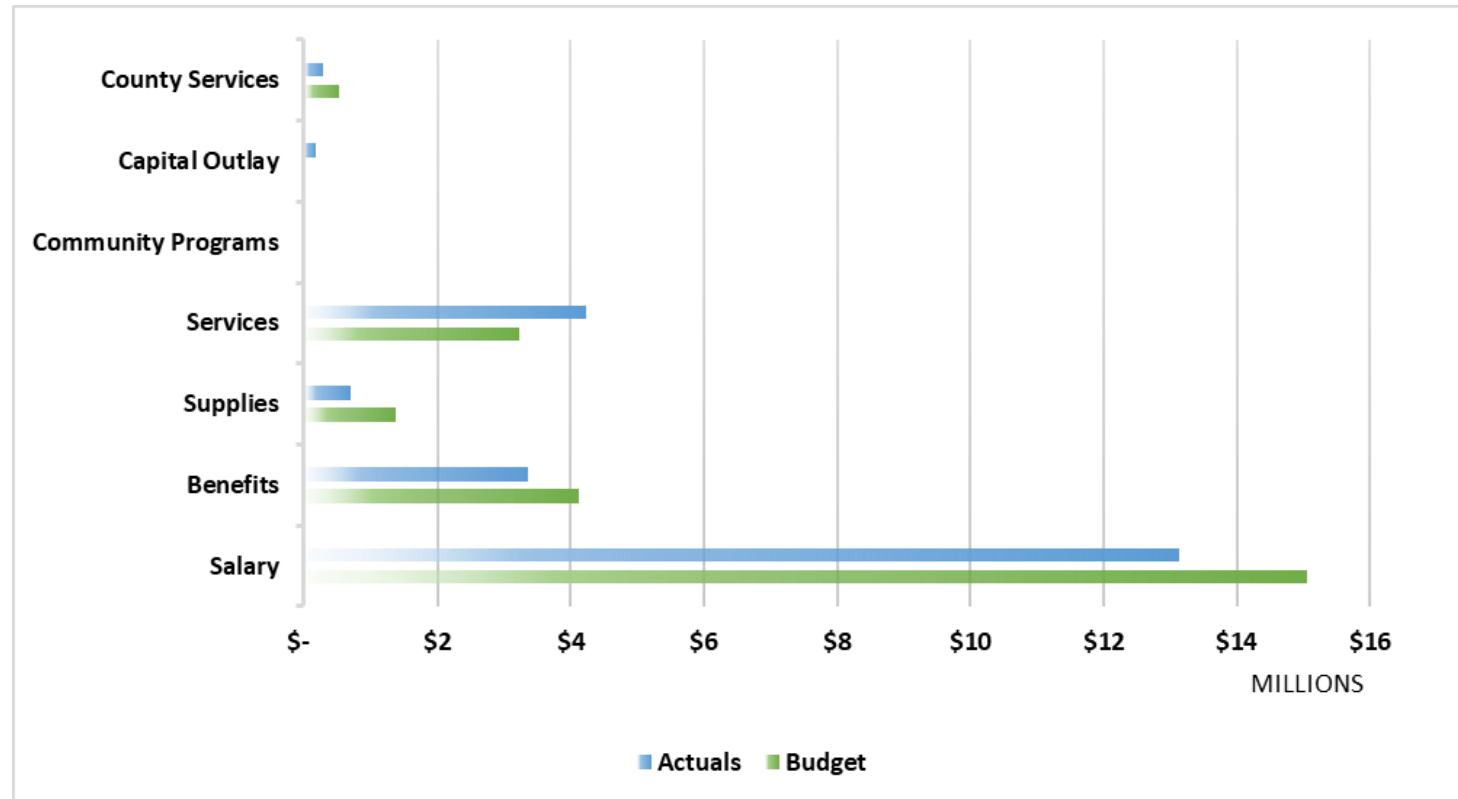
	2023
Revenue	\$ 25,042,409
Expense	\$ 21,903,000
Total Fund Balance	\$ 3,139,409
Outstanding AR	\$ 1,030,430
Deferred Permit Revenue	\$ 497,253
Pre-paid Grants	\$ 522,891
Total Unearned Revenue	\$ 1,020,144
Unassigned Fund Balance	\$ 1,088,835

- Outstanding AR – Grants invoiced, but not collected
- Deferred Permit Revenue – 2024 permits invoiced and paid in 2023
- Pre-paid Grants – Revenue received, but not yet expended
- Unassigned Fund Balance – Remaining Fund Balance available

FY 2023 Revenue Budget Vs Actuals



FY 2023 Expense Budget Vs Actuals




FY 2024 1st Quarter Financials



Revenue	Budget	Actuals	% of Budget
Grant	\$ (14,650,321)	\$ (1,653,537)	11.3%
Fee for Service	\$ (1,977,866)	\$ (1,079,451)	54.6%
Public Health Funds	\$ (7,117,000)	\$ -	0.0%
Investment Revenue	\$ -	\$ -	-
Total Revenue	\$ (23,745,187)	\$ (2,732,988)	11.5%

Expenditure	Budget	Actuals	% of Budget
Salary	\$ 15,804,522	\$ 3,947,245	25.0%
Benefits	\$ 4,242,616	\$ 1,060,094	25.0%
Supplies	\$ 514,289	\$ 222,272	43.2%
Services	\$ 2,013,741	\$ 491,022	24.4%
Community Programs	\$ -	\$ 10,398	-
Capital Outlay	\$ -	\$ -	-
County Services	\$ 1,144,919	\$ 286,790	25.0%
Total Expenditure	\$ 23,720,087	\$ 6,017,821	25.4%

FY 2024 Reporting Improvements



Commitment Item	FY 2024 Budget	FY 2024 YTD Actuals	FY 2023 YTD Actuals	Parked	Encumbrance	Avail Funds
Revenue						
42340 Permit Renewal Fees	\$ (1,977,866.00)	\$ (1,009,196.60)		\$ (48,684.40)	\$ -	\$ (919,985.00)
42342 VITAL RECORDS PAYMENTS	\$ -	\$ (23,978.00)		\$ -	\$ -	\$ 23,978.00
42344 NURSING SERVICE FEES	\$ -	\$ (5,220.82)		\$ (154.50)	\$ -	\$ 5,375.32
42346 MEDICAID REIMBURSEMENT PAYMENTS	\$ -	\$ (30,480.14)		\$ -	\$ -	\$ 30,480.14
42 Licenses and Permits	\$ (1,977,866.00)	\$ (1,068,875.56)	\$ (864,364.01)	\$ (48,838.90)	\$ -	\$ (860,151.54)
43126 Federal Pass Thru State Grant	\$ (899,403.00)	\$ (1,138,971.96)	\$ (497,126.07)	\$ -	\$ -	\$ 239,568.96
43127 Federal Money Other	\$ (60,797.00)	\$ -		\$ -	\$ -	\$ (60,797.00)
43128 State Money Other	\$ (10,775,224.00)	\$ (1,187.54)		\$ -	\$ -	\$ (10,774,036.46)
43129 Local Money Other	\$ (7,079,015.00)	\$ (13,525.59)	\$ (6,000,000.00)	\$ -	\$ -	\$ (7,065,489.41)
43380 Misc State Reimbursement	\$ (848,938.00)	\$ -		\$ -	\$ -	\$ (848,938.00)
43386 Colorado State Grant	\$ (342,028.00)	\$ (495,727.02)		\$ -	\$ -	\$ 153,699.02
43 Intergovernmental	\$ (20,005,405.00)	\$ (1,649,412.11)	\$ (6,497,126.07)	\$ -	\$ -	\$ (18,355,992.89)
49908 Miscellaneous Reimbursement Revenue	\$ (218,133.00)	\$ -		\$ -	\$ -	\$ (218,133.00)
49909 Miscellaneous Grant Reimbursement	\$ -	\$ (4,125.00)		\$ -	\$ -	\$ 4,125.00
49999 Miscellaneous Revenue	\$ (1,543,783.00)	\$ (10,575.00)		\$ -	\$ -	\$ (1,533,208.00)
49 Miscellaneous	\$ (1,761,916.00)	\$ (14,700.00)		\$ -	\$ -	\$ (1,747,216.00)
Total Revenue	\$ (23,745,187.00)	\$ (2,732,987.67)	\$ (7,361,490.08)	\$ (48,838.90)	\$ -	\$ (20,963,360.43)

Questions?

Commitment Item	Budget	YTD Actuals	Parked	Encumbrance	Avail Funds
Revenue					
42340 Permit Renewal Fees	\$ -	\$ (1,813,473.18)	\$ (8,587.00)	\$ -	\$ 1,822,060.18
42350 Special Permit Fees	\$ (1,831,200.00)	\$ -	\$ -	\$ -	\$ (1,831,200.00)
42 Licenses and Permits	\$ (1,831,200.00)	\$ (1,813,473.18)	\$ (8,587.00)	\$ -	\$ (9,139.82)
43126 Federal Pass Thru State Grant	\$ (4,257,705.00)	\$ (10,026,232.64)	\$ -	\$ -	\$ 5,768,527.64
43127 Federal Money Other	\$ (149,523.00)	\$ -	\$ -	\$ -	\$ (149,523.00)
43128 State Money Other	\$ (4,903,905.00)	\$ (2,230,689.71)	\$ -	\$ -	\$ (2,673,215.29)
43129 Local Money Other	\$ (7,762,000.00)	\$ (7,774,036.83)	\$ -	\$ -	\$ 12,036.83
43380 Misc State Reimbursement	\$ (6,394,001.00)	\$ -	\$ -	\$ -	\$ (6,394,001.00)
43386 Colorado State Grant	\$ -	\$ (3,074,360.19)	\$ (94,316.00)	\$ -	\$ 3,168,676.19
43 Intergovernmental	\$ (23,467,134.00)	\$ (23,105,319.37)	\$ (94,316.00)	\$ -	\$ (267,498.63)
46605 Interest on Investments	\$ -	\$ (83,531.03)	\$ -	\$ -	\$ 83,531.03
46 Investment Earnings	\$ -	\$ (83,531.03)	\$ -	\$ -	\$ 83,531.03
49908 Miscellaneous Reimbursement Revenue	\$ (87,000.00)	\$ (408.96)	\$ -	\$ -	\$ (86,591.04)
49909 Miscellaneous Grant Reimbursement	\$ -	\$ (37,451.36)	\$ -	\$ -	\$ 37,451.36
49999 Miscellaneous Revenue	\$ (164,805.00)	\$ (2,225.00)	\$ -	\$ -	\$ (162,580.00)
49 Miscellaneous	\$ (251,805.00)	\$ (40,085.32)	\$ -	\$ -	\$ (211,719.68)
Total Revenue	\$ (25,550,139.00)	\$ (25,042,408.90)	\$ (102,903.00)	\$ -	\$ (404,827.10)
Expenditures					
51112 Permanent Salary/Wages	\$ 15,080,921.00	\$ 13,006,593.66	\$ -	\$ -	\$ 2,074,327.34
51114 Overtime	\$ -	\$ 41,895.97	\$ -	\$ -	\$ (41,895.97)
51116 Incentive Pay	\$ -	\$ 16,067.85	\$ -	\$ -	\$ (16,067.85)
51117 Salary/Wage Other	\$ -	\$ 3,854.50	\$ -	\$ -	\$ (3,854.50)
51121 Temp Salaries/Wages	\$ -	\$ 73,228.09	\$ -	\$ -	\$ (73,228.09)
51 Salaries	\$ 15,080,921.00	\$ 13,141,640.07	\$ -	\$ -	\$ 1,939,280.93
52132 Life Insurance	\$ 19,452.00	\$ 21,902.71	\$ -	\$ -	\$ (2,450.71)

Commitment Item	Budget	YTD Actuals	Parked	Encumbrance	Avail Funds
52133 Disability	\$ 24,620.00	\$ 18,238.29	\$ -	\$ -	\$ 6,381.71
52140 Payroll Taxes	\$ 991,320.00	\$ 962,974.12	\$ -	\$ -	\$ 28,345.88
52150 Retirement Benefits	\$ 1,166,337.00	\$ 1,059,352.20	\$ -	\$ -	\$ 106,984.80
52171 Deferred Comp Contrib Cty	\$ -	\$ 7,892.40	\$ -	\$ -	\$ (7,892.40)
52231 Health Insurance	\$ 1,935,241.00	\$ 1,239,803.26	\$ -	\$ -	\$ 695,437.74
52232 Dental Ins Premium	\$ 9.00	\$ 46,807.68	\$ -	\$ -	\$ (46,798.68)
52244 Aurora Head Tax	\$ -	\$ 10.00	\$ -	\$ -	\$ (10.00)
52246 Greenwood Village Occupational Tax	\$ -	\$ 28.00	\$ -	\$ -	\$ (28.00)
52 Employee Benefits	\$ 4,136,979.00	\$ 3,357,008.66	\$ -	\$ -	\$ 779,970.34
53210 Office Supplies	\$ 132,050.00	\$ 30,514.98	\$ -	\$ 9,413.00	\$ 92,122.02
53211 Postage	\$ -	\$ 17,652.86	\$ -	\$ -	\$ (17,652.86)
53212 Books	\$ -	\$ 447.64	\$ -	\$ -	\$ (447.64)
53230 Materials	\$ -	\$ 751.87	\$ -	\$ -	\$ (751.87)
53240 Operating Supplies	\$ 622,909.00	\$ 523,841.62	\$ -	\$ -	\$ 99,067.38
53243 Gas & Oil	\$ -	\$ 71.84	\$ -	\$ -	\$ (71.84)
53250 Kitchen Supplies	\$ -	\$ 102.98	\$ -	\$ -	\$ (102.98)
53256 Food & Beverages	\$ -	\$ 9,287.50	\$ -	\$ -	\$ (9,287.50)
53277 Medical Operating Supplies	\$ 610,000.00	\$ 121,062.75	\$ -	\$ -	\$ 488,937.25
53 Supplies	\$ 1,364,959.00	\$ 703,734.04	\$ -	\$ 9,413.00	\$ 651,811.96
54300 Staff Engagement	\$ -	\$ 14.79	\$ -	\$ -	\$ (14.79)
54302 Com Res Dept Cost Alloc Exp	\$ 7,188.00	\$ -	\$ -	\$ -	\$ 7,188.00
54314 Recording Services	\$ -	\$ 1,265.85	\$ -	\$ -	\$ (1,265.85)
54320 Travel & Transportation	\$ 316,125.00	\$ 56,175.19	\$ -	\$ -	\$ 259,949.81
54321 Travel Advance	\$ -	\$ 1,256.11	\$ -	\$ -	\$ (1,256.11)
54323 Personal Mileage	\$ 297.00	\$ 96,977.38	\$ -	\$ -	\$ (96,680.38)
54325 Advertising	\$ -	\$ 1,199.99	\$ -	\$ -	\$ (1,199.99)
54330 Printing and Binding	\$ -	\$ 41.00	\$ -	\$ -	\$ (41.00)
54340 Trash Removal Service	\$ -	\$ 45.51	\$ -	\$ -	\$ (45.51)
54343 Water	\$ -	\$ 314.65	\$ -	\$ -	\$ (314.65)
54344 Wireless Air Charges	\$ 220.00	\$ 49,122.23	\$ -	\$ -	\$ (48,902.23)
54346 Subscriptions	\$ -	\$ 4,419.38	\$ -	\$ -	\$ (4,419.38)
54348 Credit Card Processing Fees	\$ -	\$ 43,385.55	\$ -	\$ -	\$ (43,385.55)
54350 Dues & Meetings	\$ 375.00	\$ 41,629.42	\$ -	\$ -	\$ (41,254.42)
54351 Hazardous Waste Disposal	\$ -	\$ 5,439.90	\$ -	\$ -	\$ (5,439.90)
54360 Professional Services	\$ 1,857,084.00	\$ 2,639,336.69	\$ 47,538.00	\$ -	\$ (829,790.69)

Commitment Item	Budget	YTD Actuals	Parked	Encumbrance	Avail Funds
54381 Contracted Medical Service	\$ 112,300.00	\$ 128,931.00	\$ -	\$ -	\$ (16,631.00)
54394 Training & Education	\$ 1,000.00	\$ 94,981.75	\$ -	\$ -	\$ (93,981.75)
54401 Main & Repair-Equipment	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
54409 PC Software Maint	\$ -	\$ 51,604.03	\$ -	\$ -	\$ (51,604.03)
54420 Audio Visual Equipment Maintenance	\$ 850,000.00	\$ -	\$ -	\$ -	\$ 850,000.00
54433 Security Access	\$ -	\$ 9,776.83	\$ -	\$ -	\$ (9,776.83)
54520 Building Rental	\$ -	\$ 99,856.12	\$ -	\$ -	\$ (99,856.12)
54530 Equipment Rental	\$ -	\$ 28,971.26	\$ -	\$ -	\$ (28,971.26)
54540 Operating Software Rental	\$ -	\$ 52,560.46	\$ -	\$ -	\$ (52,560.46)
54542 Operating Telcom Software	\$ -	\$ 1,810.56	\$ -	\$ -	\$ (1,810.56)
54550 Operating Comp Hardware	\$ 1,000.00	\$ 43,092.53	\$ -	\$ -	\$ (42,092.53)
54810 Miscellaneous Refunds	\$ -	\$ 315.82	\$ -	\$ -	\$ (315.82)
54823 Sponsorships	\$ -	\$ 3,000.00	\$ -	\$ -	\$ (3,000.00)
54891 Interest Expense	\$ -	\$ 85,522.98	\$ -	\$ -	\$ (85,522.98)
54893 Capital Lease Payments	\$ -	\$ 662,956.40	\$ -	\$ -	\$ (662,956.40)
54999 Miscellaneous Expense	\$ 86,000.00	\$ 22,478.69	\$ -	\$ -	\$ 63,521.31
54 Services and Other	\$ 3,234,089.00	\$ 4,226,482.07	\$ 47,538.00	\$ -	\$ (1,039,931.07)
55246 Food	\$ -	\$ 2,090.80	\$ -	\$ -	\$ (2,090.80)
55248 Education & Training Support	\$ -	\$ 3,680.00	\$ -	\$ -	\$ (3,680.00)
55250 Incentive Payments	\$ -	\$ 1,800.00	\$ -	\$ -	\$ (1,800.00)
55362 Medical	\$ -	\$ 20,771.98	\$ -	\$ -	\$ (20,771.98)
55 Community Programs	\$ -	\$ 28,342.78	\$ -	\$ -	\$ (28,342.78)
56955 Vehicles	\$ 207,905.00	\$ 167,380.15	\$ -	\$ -	\$ 40,524.85
56 Capital Outlay	\$ 207,905.00	\$ 167,380.15	\$ -	\$ -	\$ 40,524.85
57710 Building Rental	\$ -	\$ (4.00)	\$ -	\$ -	\$ 4.00
57715 Central Bldg Occupancy	\$ 260,000.00	\$ 103,377.52	\$ -	\$ -	\$ 156,622.48
57720 Central Information Svcs	\$ 220,000.00	\$ 153,660.00	\$ -	\$ -	\$ 66,340.00
57728 Central Fleet Maintenance	\$ 25,000.00	\$ 94.30	\$ -	\$ -	\$ 24,905.70
57770 Central printing	\$ 20,286.00	\$ 21,284.19	\$ -	\$ -	\$ (998.19)
57 Central Services	\$ 525,286.00	\$ 278,412.01	\$ -	\$ -	\$ 246,873.99
Total Expenditures	\$ 24,550,139.00	\$ 21,902,999.78	\$ 47,538.00	\$ 9,413.00	\$ 2,590,188.22

Commitment Item	FY 2024 Budget	FY 2024 YTD Actuals	FY 2023 YTD Actuals	Parked	Encumbrance	Avail Funds
Revenue						
42340 Permit Renewal Fees	\$ (1,977,866.00)	\$ (1,009,196.60)		\$ (48,684.40)	\$ -	\$ (919,985.00)
42342 VITAL RECORDS PAYMENTS	\$ -	\$ (23,978.00)		\$ -	\$ -	\$ 23,978.00
42344 NURSING SERVICE FEES	\$ -	\$ (5,220.82)		\$ (154.50)	\$ -	\$ 5,375.32
42346 MEDICAID REIMBURSEMENT PAYMENTS	\$ -	\$ (30,480.14)		\$ -	\$ -	\$ 30,480.14
42 Licenses and Permits	\$ (1,977,866.00)	\$ (1,068,875.56)	\$ (864,364.01)	\$ (48,838.90)	\$ -	\$ (860,151.54)
43126 Federal Pass Thru State Grant	\$ (899,403.00)	\$ (1,138,971.96)	\$ (497,126.07)	\$ -	\$ -	\$ 239,568.96
43127 Federal Money Other	\$ (60,797.00)	\$ -		\$ -	\$ -	\$ (60,797.00)
43128 State Money Other	\$ (10,775,224.00)	\$ (1,187.54)		\$ -	\$ -	\$ (10,774,036.46)
43129 Local Money Other	\$ (7,079,015.00)	\$ (13,525.59)	\$ (6,000,000.00)	\$ -	\$ -	\$ (7,065,489.41)
43380 Misc State Reimbursement	\$ (848,938.00)	\$ -		\$ -	\$ -	\$ (848,938.00)
43386 Colorado State Grant	\$ (342,028.00)	\$ (495,727.02)		\$ -	\$ -	\$ 153,699.02
43 Intergovernmental	\$ (20,005,405.00)	\$ (1,649,412.11)	\$ (6,497,126.07)	\$ -	\$ -	\$ (18,355,992.89)
49908 Miscellaneous Reimbursement Revenue	\$ (218,133.00)	\$ -		\$ -	\$ -	\$ (218,133.00)
49909 Miscellaneous Grant Reimbursement	\$ -	\$ (4,125.00)		\$ -	\$ -	\$ 4,125.00
49999 Miscellaneous Revenue	\$ (1,543,783.00)	\$ (10,575.00)		\$ -	\$ -	\$ (1,533,208.00)
49 Miscellaneous	\$ (1,761,916.00)	\$ (14,700.00)		\$ -	\$ -	\$ (1,747,216.00)
Total Revenue	\$ (23,745,187.00)	\$ (2,732,987.67)	\$ (7,361,490.08)	\$ (48,838.90)	\$ -	\$ (20,963,360.43)
Expenditures						
51112 Permanent Salary/Wages	\$ 15,517,168.00	\$ 3,890,861.24	\$ 2,518,742.88	\$ -	\$ -	\$ 11,626,306.76
51114 Overtime	\$ -	\$ 24,253.52	\$ 5,621.48	\$ -	\$ -	\$ (24,253.52)
51116 Incentive Pay	\$ -	\$ 30,704.88	\$ -	\$ -	\$ -	\$ (30,704.88)
51117 Salary/Wage Other	\$ 287,354.00	\$ 1,425.26	\$ 784.06	\$ -	\$ -	\$ 285,928.74
51121 Temp Salaries/Wages	\$ -	\$ -	\$ 22,854.83			
51 Salaries	\$ 15,804,522.00	\$ 3,947,244.90	\$ 2,548,003.25	\$ -	\$ -	\$ 11,857,277.10
52132 Life Insurance	\$ 24,815.00	\$ 6,378.01	\$ 3,599.40	\$ -	\$ -	\$ 18,436.99

Commitment Item	FY 2024 Budget	FY 2024 YTD Actuals	FY 2023 YTD Actuals	Parked	Encumbrance	Avail Funds
52133 Disability	\$ 44,377.00	\$ 11,655.33	\$ 2,985.12	\$ -	\$ -	\$ 32,721.67
52134 ER EAP	\$ 121.00	\$ 672.00	\$ -	\$ -	\$ -	\$ (551.00)
52135 HOMETHRIVE	\$ 185.00	\$ 1,638.12	\$ -	\$ -	\$ -	\$ (1,453.12)
52140 Payroll Taxes	\$ 1,187,061.00	\$ 290,983.77	\$ 187,329.60	\$ -	\$ -	\$ 896,077.23
52150 Retirement Benefits	\$ 1,326,043.00	\$ 335,564.69	\$ 187,702.87	\$ -	\$ -	\$ 990,478.31
52171 Deferred Comp Contrib Cty	\$ 8,550.00	\$ 2,375.93	\$ 1,644.25	\$ -	\$ -	\$ 6,174.07
52231 Health Insurance	\$ 1,565,744.00	\$ 384,547.50	\$ 268,600.14	\$ -	\$ -	\$ 1,181,196.50
52232 Dental Ins Premium	\$ 76,568.00	\$ 17,126.65	\$ 7,664.57	\$ -	\$ -	\$ 59,441.35
52242 Worker's Compensation	\$ 9,152.00	\$ 9,152.00	\$ -	\$ -	\$ -	\$ -
52 Employee Benefits	\$ 4,242,616.00	\$ 1,060,094.00	\$ 659,525.95	\$ -	\$ -	\$ 3,182,522.00
53210 Office Supplies	\$ 63,347.00	\$ 2,336.36	\$ 4,338.02	\$ -	\$ 15,000.00	\$ 46,010.64
53211 Postage	\$ 17,962.00	\$ 7,328.94	\$ 4,758.27	\$ -	\$ -	\$ 10,633.06
53230 Materials	\$ -	\$ 238.10	\$ -	\$ -	\$ -	\$ (238.10)
53240 Operating Supplies	\$ 375,339.00	\$ 129,350.46	\$ 74,822.13	\$ -	\$ 22,754.19	\$ 223,234.35
53243 Gas & Oil	\$ -	\$ 122.37	\$ -	\$ -	\$ -	\$ (122.37)
53250 Kitchen Supplies	\$ -	\$ -	\$ 102.98	\$ -	\$ -	\$ (102.98)
53256 Food & Beverages	\$ 273.00	\$ 857.64	\$ 6,237.44	\$ -	\$ -	\$ (584.64)
53272 Safety Supplies	\$ -	\$ 31.66	\$ -	\$ -	\$ -	\$ (31.66)
53277 Medical Operating Supplies	\$ 57,368.00	\$ 82,006.54	\$ 6,742.39	\$ -	\$ 128,288.30	\$ (152,926.84)
53 Supplies	\$ 514,289.00	\$ 222,272.07	\$ 97,001.23	\$ -	\$ 166,042.49	\$ 125,974.44
54314 Recording Services	\$ 5,063.00	\$ -	\$ -	\$ -	\$ -	\$ 5,063.00
54320 Travel & Transportation	\$ 63,328.00	\$ 5,466.56	\$ 858.92	\$ 637.14	\$ -	\$ 57,224.30
54323 Personal Mileage	\$ 153,401.00	\$ 22,871.94	\$ 18,473.30	\$ 39.39	\$ -	\$ 130,489.67
54325 Advertising	\$ -	\$ 47,625.00	\$ -	\$ -	\$ -	\$ (47,625.00)
54344 Wireless Air Charges	\$ 104,426.00	\$ 11,866.06	\$ 14,091.98	\$ -	\$ -	\$ 92,559.94
54346 Subscriptions	\$ 2,610.00	\$ 3,432.34	\$ -	\$ -	\$ -	\$ (822.34)
54347 Books	\$ -	\$ 298.11	\$ -	\$ -	\$ -	\$ (298.11)
54348 Credit Card Processing Fees	\$ 31,593.00	\$ 13,266.79	\$ 17,391.57	\$ 3.73	\$ -	\$ 18,322.48
54350 Dues & Meetings	\$ 82,009.00	\$ 16,266.00	\$ 19,607.62	\$ -	\$ -	\$ 65,743.00
54351 Hazardous Waste Disposal	\$ 3,938.00	\$ 1,003.28	\$ -	\$ -	\$ -	\$ 2,934.72
54360 Professional Services	\$ 630,513.00	\$ 320,583.01	\$ 602,532.68	\$ 4,950.00	\$ 451,574.87	\$ (146,594.88)
54381 Contracted Medical Service	\$ 144,000.00	\$ 171.00	\$ 151.00	\$ -	\$ -	\$ 143,829.00
54394 Training & Education	\$ 226,409.00	\$ 20,781.08	\$ 3,259.00	\$ 380.04	\$ -	\$ 205,247.88
54409 PC Software Maint	\$ 142,473.00	\$ -	\$ 51,002.29	\$ -	\$ -	\$ 142,473.00

Commitment Item	FY 2024 Budget	FY 2024 YTD Actuals	FY 2023 YTD Actuals	Parked	Encumbrance	Avail Funds
54433 Security Access	\$ 90,000.00	\$ -	\$ 707.29	\$ -	\$ -	\$ 90,000.00
54520 Building Rental	\$ -	\$ 16,548.35	\$ -	\$ -	\$ -	\$ (16,548.35)
54530 Equipment Rental	\$ 38,200.00	\$ 4,092.08	\$ 5,272.51	\$ -	\$ -	\$ 34,107.92
54540 Operating Software Rental	\$ 950.00	\$ 4,603.00	\$ 22,997.57	\$ -	\$ -	\$ (3,653.00)
54542 Operating Telcom Software	\$ 28,810.00	\$ -	\$ 1,810.56	\$ -	\$ -	\$ 28,810.00
54550 Operating Comp Hardware	\$ 38,670.00	\$ -	\$ 34,976.00	\$ -	\$ -	\$ 38,670.00
54999 Miscellaneous Expense	\$ 227,348.00	\$ 2,147.03	\$ 87,614.68	\$ 32,035.00	\$ -	\$ 193,165.97
54 Services and Other	\$ 2,013,741.00	\$ 491,021.63	\$ 880,746.97	\$ 38,045.30	\$ 451,574.87	\$ 1,033,099.20
55246 Food	\$ -	\$ 810.36	\$ -	\$ -	\$ -	\$ (810.36)
55323 Transportation Assistance	\$ -	\$ 10.99	\$ -	\$ -	\$ -	\$ (10.99)
55362 Medical	\$ -	\$ 9,576.60	\$ -	\$ -	\$ -	\$ (9,576.60)
55 Community Programs	\$ -	\$ 10,397.95	\$ -	\$ -	\$ -	\$ (10,397.95)
57710 Building Rental	\$ 783,183.00	\$ 195,774.91	\$ 215,159.28	\$ -	\$ 647,338.46	\$ (59,930.37)
57715 Central Bldg Occupancy	\$ 120,370.00	\$ 32,099.66	\$ -	\$ -	\$ -	\$ 88,270.34
57720 Central Information Svcs	\$ 213,795.00	\$ 53,448.00	\$ -	\$ -	\$ -	\$ 160,347.00
57728 Central Fleet Maintenance	\$ -	\$ 346.38	\$ -	\$ -	\$ -	\$ (346.38)
57770 Central printing	\$ 27,571.00	\$ 5,121.48	\$ 5,064.97	\$ -	\$ -	\$ 22,449.52
57 Central Services	\$ 1,144,919.00	\$ 286,790.43	\$ 220,224.25	\$ -	\$ 647,338.46	\$ 210,790.11
58674 Transfer to Dental Insurance	\$ 25,100.00	\$ -	\$ -	\$ -	\$ -	\$ 25,100.00
58 Transfer Out	\$ 25,100.00	\$ -	\$ -	\$ -	\$ -	\$ 25,100.00
Total Expenditures	\$ 23,745,187.00	\$ 6,017,820.98	\$ 4,405,501.65	\$ 38,045.30	\$ 1,264,955.82	\$ 16,424,364.90



Arapahoe County

5334 South Prince Street
Littleton, CO 80120
303-795-4630
Relay Colorado 711

Board Summary Report

File #: 24-231

Agenda Date: 4/17/2024

Agenda #: 5.c.

To: Board of Health

Through: Jennifer Ludwig, Public Health Director, Arapahoe County Public Health

Prepared By:

Jennifer Ludwig, Public Health Director, Arapahoe County Public Health

Presenter: Jennifer Ludwig, Public Health Director, Arapahoe County Public Health

Subject:

ACPH Director's Report - April 17th, 2024

Purpose and Request:

This is a report from the director of the Arapahoe County Public Health Department for the period of March 14th, 2024 - April 12th, 2024 presented to the Board of Health.

Background and Discussion: This is an informational report for the Board of Health from the Public Health Director.

Fiscal Impact: N/A

Alternatives: N/A

Staff Recommendation: N/A

Motion(s): N/A - Informational Item Only

A. Equity and Engagement

- 1) Please reach out to [Grace Soulen](#) or visit our [Community Engagement Event Request Form](#) to suggest upcoming outreach opportunities.
- 2) Upcoming Community Engagement Event:
 - a. Community Health Event- Aurora Economic Opportunity Coalition
Tuesday April 16, 2024, 11am-2pm Dayton Street Labor Center 1521 Dayton Street,
Aurora, CO 80010
- 3) New Language Access Procedure approved by Policy Workgroup and rolled out to staff. Includes general access information around interpretation, translation, and language justice.

Training Opportunity

Leadership in Action Course for Board of Health Members:

OPHP has partnered with RIHEL (Regional Institute for Health and Environmental Leadership) to offer Leadership in Action, a free virtual session for Colorado Board of Health members. There are two sessions to choose from:

[May 8, 2024, 9:30 – 11:00 am](#) (Registration deadline is 4/30/24)

[June 6, 2024, 11:00am – 12:30 pm](#) (Registration deadline is 5/29/24)

This interactive 90-minute virtual session will share best-selling authors James Kouzes and Barry Posner's Five Practices of Exemplary Leadership. Participants will have the opportunity to complete the *Leadership Practices Inventory (LPI): Self assessment*. Activities and small group discussion with other Colorado board members will then be used to apply the leadership practices to public health. Use the links above to register for one of the sessions, and for additional information.

B. Program Updates

Administration

- 1) Sustaining Essential Services: Arapahoe County is facing a significant budget shortfall starting in 2025. The County Commissioners are committed to finding a sustainable solution, but without an increase in revenue, leadership will be forced to make more significant cuts in services, affecting both businesses and residents. In April, the County will launch an [educational campaign](#) and [interactive website](#) to engage with residents about the budget shortfall. Arapahoe County Public Health is developing messages about how the cuts could impact our programs and services that all residents of Arapahoe County benefit from.
- 2) Legislation ACPH is tracking:

Bill	Status	Positions Taken	Overview
HB 24-1028 Overdose Prevention Centers	Introduced, 1/10 <u>Passed third reading in House 4/5</u>		Allows a municipality to authorize the operation of an overdose prevention center within the municipality's boundaries for the purpose of saving the lives of persons at risk of preventable overdoses.
SB24-043 Raw Milk Sales	Introduced, 1/12 <u>No movement</u>	CALPHO: Oppose BOCC: Amend	Authorizes a raw milk producer (producer) that registers with the department of public health and environment (department) to engage in direct-to-consumer sales of raw milk in the state if the producer complies with certain labeling, storage, handling, and transportation requirements.
HB24-1081 Regulation of the Sale of Sodium Nitrite	Introduced, 1/10 Engrossed 2/5 Reengrossed 2/6 <u>Passed</u>		The bill limits the sale or transfer of a product containing sodium nitrite in a concentration greater than 10% of the mass or volume of the product to commercial businesses that are verified to require a covered product.
SB 165: Air Quality Improvements	Hearing, 3/20 <u>No movement</u>	BOCC – monitor CALPHO – support	SB 165 would require the Air Quality Control Commission in CDPHE to adopt certain emission standards and rules for controlling emissions that result in pollutants
SB 166: Air Quality Enforcement	Hearing 3/20 <u>Referred to Finance</u>	BOCC – No position CALPHO – Support	SB 166 would focus on enforcement, including for repeat offenders. CDPHE would be required to assess civil penalties and require a root-cause analysis from repeat offenders, vs issuing a warning letter or other informal actions.
HB24-1359 Public Notification of Hazardous Chemical Releases	Hearing: 3/28 <u>Amendments passed 3/27</u>	BOCC – No position, staff and lobby team working with bill sponsor CALPHO – oppose	Would create additional notification requirements for oil and gas operators in the event of a spill or release of a hazardous chemical. Within 24 hours of report submission, it would need to be shared with people located near the well site and through emergency notification systems.
SB24-181 Alcohol Impact & Recovery Enterprise	Introduced 3/13 Finance 4/9	CALPHO - support	SB24-181 would create an alcohol impact recovery enterprise in the department of revenue to collect a fee from manufacturers and wholesalers that distribute alcohol within Colorado and use the fee for alcohol and related substance use disorder prevention, early intervention, treatment, harm reduction, and recovery services and programs.

Partnerships, Planning and Community Health Promotion

1) Community Health Assessment Update:

- a. Following the March publication of our [2024 Arapahoe County Community Health Assessment](#), efforts are underway to assess capacity, readiness, and opportunities to address the six top health issues that emerged for consideration as final, top priorities in the upcoming Community Health Improvement Plan. Structured engagement opportunities occurring in April to help inform those decisions include:
 - i. Six ACPH staff focus groups, during which team members across the agency will provide subject matter expertise and insights.
 - ii. Data presentations and issue discussions with elected officials:
 1. April 16, Littleton City Council
 2. April 22, Sheridan City Council
 3. April 23, Arapahoe County Board of Commissioners
 4. May 14, Bennett Board of Trustees

2) Dr. Tania Cerrato, Data Science Team Manager, is invited to present on April 19 at Colorado's Public Health Culture of Data Conference. She will provide an overview and status report on ACPH's Health Vista Project. Slated to culminate in late 2024, the project's goal is to deliver a data dashboard and toolkit using predictive analytics to better understand and track interconnections between substance use disorder, housing, and houselessness in Arapahoe County, to inform future project planning and resource optimization. The effort has been enabled through a competitive grant award from the Council of State and Territorial Epidemiologists, the nation's professional association for applied epidemiologists.

Nutrition Division

1) RTD Transit Assistance Grant (TAG) Received

The Nutrition Division partnered with the Community Health Nursing Division, along with our Human Service and Community Resources departments, to apply for the RTD TAG Program. The TAG Program helps qualified nonprofits and associated organization serving clients with immediate needs by providing grants for RTD fares. The county was awarded \$27,362.50 in the equivalent of 995 standard 10-ride ticket books. Each ticket book is valued at \$27.50. The books will be dispersed in early May among Public Health direct service programs, Human Services and Community Resources and individual ride tickets or books will be provided to community members we serve who may need transportation assistance.

Community Health Nursing Division

1) Nurse Liaison Program

- a. The program has applied for a \$10,000 grant through the E470 Foundation to provide car seats and safety education to families in need who are served at Arapahoe County Public Health. We anticipate knowing more about the award in May.

2) Immunizations

- a. During the month of March, the program held 21 clinics and administered 956 vaccines.
- b. In addition to the monthly Shots for Tots clinic, off-site clinics were also conducted at Giving Heart, Vaughn Elementary, Safe Side Recovery, Movement 5280, Laredo Elementary, and the Academy for Advanced Learning.

- c. Immunization and public health outreach were provided at Colorado Finest High School in Englewood during their Multilingual Family Night.
 - d. In response to the influx of migrants, transcription of international vaccine records has become a normality. This month, 19 international vaccine records were transcribed (Venezuela, Colombia, Mexico, Brazil, and Honduras)
 - e. Gun locks are now available in all immunization clinic waiting areas.
- 3) Sexual Health
- a. Staff conducted their first syphilis Field Delivered Treatment (FDT) home visit to administer the necessary antibiotics to a client referred to us from Pueblo. Each FDT syphilis treatment consists of a series of three home visits spaced two weeks apart. This first round of home visits was successfully conducted by Dr. Chris Urbina and Nurse Supervisor, Renee Lenthe.
 - b. For the first quarter of 2024, the program averaged 280 client visits per month. This is an approximate 23% increase in comparison to numbers from quarter one of 2023.
- 4) Harm Reduction
- a. The program recently hired Arnette Lim, our new Care Coordinator. Arnette will be working to link clients to infectious disease treatment, substance use disorder treatment, and mental and behavioral health treatment.
 - b. The program had a change in leadership and will soon be posting for a Harm Reduction supervisor.

Health Protection and Response

- 1) Conference Presentations and Publications
- a. CDC Epidemic Intelligence Service (EIS) Abstract
 - i. Talitha Appel, Immunization Nurse Manager and Melissa Adair, Communicable Disease Epidemiology Program Manager, coauthored an abstract with the CDC EIS Officer housed at CDPHE related to the 2023 measles response. This abstract focused on response activities, partner collaboration, vaccination clinic, and the use of a cultural navigator. This abstract was accepted for a late-breaking presentation at the annual CDC EIS Conference on April 26, 2024.
 - b. Rocky Mountain Public Health Training Center ECHO Series Panelist
 - i. Melissa Adair, Communicable Disease Epidemiology Program Manager, was invited to participate as a panelist in a Rocky Mountain Public Health Training Center ECHO series on April 16, 2024. She will share insights and strategies regarding practical challenges and opportunities in managing shifting disease control measures, priorities and epidemiology teams as we emerge from the pandemic.
- 2) Environmental Health Programs
- a. Retail food establishment licensing has concluded, and all facilities are now licensed for 2024. 59 facilities required a civil penalty of \$500 for compliance and no facility needed an injunction as they all came into compliance before April 1st.
 - b. Continuation of School Inspection Program Outreach
 - i. Danielle Henderson, Environmental Health Supervisor and Environmental Health Specialists Courtney Tomlin, Diane Garibay, and Sia Lor of the Early Childhood and School Inspection Team, met with Cherry Creek School District Health Services Director, Jennifer Ellerbroek, on March 4, 2024, to share details specific to the Health Services section of the School Regulations and answer questions on what to expect for regulatory inspections starting in Fall of 2025. The team introduced the ongoing opportunity to partner on mock school inspections starting Fall of 2024.

- ii. The Early Childhood and School Inspection team partnered with Byers School District 32J on March 12, 2024. The District Facilities Director, Tim Barber accompanied ACPH representatives in a walk-through of Byers Elementary, Middle and High School. ACPH representatives learned more about Byers School district and got an opportunity to explore the different types of vocational programs the district offers for middle and high school students. ACPH representatives helped Byers Staff understand how the regulations would be applied in high-risk areas of the high school and offered support and guidance on how to access the section of the regulations that applies for the spaces observed.
 - iii. The Early Childhood and School Inspection team met with Littleton Public Schools Fire Safety representative, Glenn Benjamin, and Littleton Public School District Safety and Security representative, Leah Raymond, on March 22, 2024, to introduce the school inspection program, identify partners in Littleton Public Schools, and introduce the mock inspection program. The Team gained interest and scheduled three schools (Elementary, Middle, and High School) to complete a mock inspection starting fall of 2024.
 - iv. The Early Childhood and School Inspection team partnered with South Metro Fire Rescue on March 19, 2024, to shadow a fire inspection in a high school. ACPH representatives gained a deeper understanding of Fire Inspections regulatory work in support of identifying potential regulatory overlap and mechanisms to build strong partnerships with schools in this area of work.
 - v. Early Childhood Program Outreach: *Sick Simon: Germs! Lesson Plan Pilot Program*
 - 1. The Early Childhood and School Inspection Team presented at Aspen Crossing Elementary School to two Early Childhood Education classrooms on a pilot program lesson plan related to germs and staying healthy. ACPH staff read the children's book Sick Simon by Dan Krall. ACPH facilitated a glow germ activity starting with an ACPH staff member covered in "germs" venturing around the classroom contaminating frequently touched surfaces with Glow Germ. ACPH representatives separated the class into groups to show preschool students the contaminated frequently touched surfaces with a blacklight. Lastly, a discussion took place as a group to explore ways to stay healthy and keep their friends healthy.
- c. Vector Surveillance Season
 - i. The Environmental Health staff kicked off its mosquito surveillance season on April 9, 2024. The Vector Surveillance team will receive a refresher on surveillance, review and refine the vector standard operating procedures, and review the core values of the program. This year, the team will be setting four mosquito traps spanning Arapahoe County to survey for West Nile virus. Mosquito trapping will begin the week after Memorial Day and is expected to run until two weeks after Labor Day.
- d. Air Quality Monitor Loan Program
 - i. ACPH entered a Memorandum of Understanding (MOU) between the City of Sheridan, Arapahoe Libraries District, and Arapahoe County Public Health to support enhancing public awareness regarding air quality in the community. Under the terms of the MOU, the City of Sheridan will procure ten air quality monitors and accompanying materials to create educational kits. Arapahoe Libraries will then undertake the cataloging and processing of these materials, making them available

for patrons to check out from the Sheridan Library, while also spearheading marketing efforts to promote the availability of these kits. ACPH's involvement in the initiative encompasses assisting in the creation and dissemination of marketing materials through our various channels, which may include the website, social media and community newsletters. Additionally, all parties will collaborate to develop educational resources, such as instructions on interpreting air quality data. The initiative is scheduled to roll out during [Air Quality Awareness Week](#), starting May 6, 2024. This MOU underscores a commitment to fostering community engagement and access to information regarding environmental health issues, a partnership that brings unique expertise and resources to achieve shared objectives.

C. Communicable Disease Epidemiology Program Report

1) Dengue

- a. Dengue viruses are spread to people through the bite of an infected mosquito. Nearly half of the world's population, about 4 billion people, live in areas with a risk of dengue. Dengue outbreaks occur in many countries around the world, including the Americas, Africa, the Middle East, Asia, and the Pacific Islands. The most common symptom of dengue is fever along with nausea, vomiting, rash, aches and pains, including eye pain, muscle, joint, or bone pain.
- b. On February 16, 2024, the Pan American Health Organization (PAHO) issued an epidemiological alert for areas of Central and South America due to substantial increase in dengue cases and deaths. PAHO reported that so far in 2024, the cumulative incidence of dengue in these regions is 327.59 cases per 100,000 population, representing a 243% increase compared to the same timeframe in 2023 and a 379% increase compared to the previous 5-year average.
- c. The ACPH Communicable Disease Epidemiology Program is closely monitoring this situation as global temperatures rise and mosquito species that spread dengue migrate to other parts of the world. On average, Arapahoe County has approximately three dengue cases annually related to international travel. So far in 2024, two dengue cases have been reported among Arapahoe County residents due to international travel.

2) Mpox

- a. Mpox (formerly known as monkeypox) is a disease caused by infection with the mpox virus (also referred to as MPX, MPV, or MPXV), which is a type of orthopoxvirus. The source of the disease remains unknown. However, African rodents and non-human primates (like monkeys) might harbor the virus and infect people. People may become infected either by being scratched or bitten by the animal, or by preparing or eating meat or using products from an infected animal or direct person-to-person contact with someone infected with mpox. Prior to the 2022 outbreak, almost all mpox cases in people outside of Africa were linked to international travel to countries where the disease commonly occurs or through imported animals. People with mpox often get a rash that may be located on the hands, feet, chest, face, or mouth, or near the genitals, including penis, testicles, labia, vagina, and anus.
- b. Colorado is experiencing an increase of reported mpox cases this year. Cases of mpox have decreased since the outbreak in August 2022; however, new cases continue to be reported. As of April 3, 2024, 37 cases have been reported in Colorado in 2024. That is

compared to 13 cases in 2023 and 405 cases in 2022. There have been three cases reported in Arapahoe County so far in 2024. A Health Alert Network (HAN) notification was released on April 5, 2024 notifying medical providers of the continued rise in statewide cases, information on testing, vaccination, and treatment, and public health guidance for infection prevention and exposures.

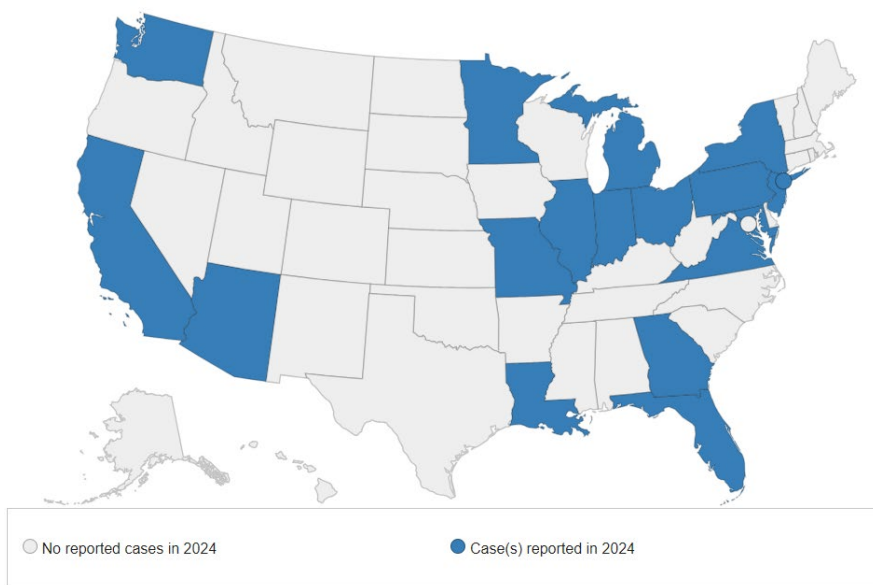
- c. The Communicable Disease Epidemiology Program conducts in-depth mpox case investigations to determine possible cause of infection, severity of illness, recommend additional medical care if needed, exclude individuals from work while symptomatic, and identify close contacts to offer post-exposure prophylaxis (PEP) vaccinations to prevent infection. Through collaboration with the Immunization Program, we refer individuals to ACPH clinics to receive PEP vaccines. The Immunization Program continues to offer free mpox vaccines at ACPH clinics to anyone who thinks they may be at risk of exposure and would like a vaccine.

3) Nationwide Measles Update

- a. Measles cases and outbreaks have been increasing in the United States. As of April 4, 2024, a total of 113 measles cases were reported by 18 jurisdictions nationwide. There have been seven outbreaks (CDC is defining an outbreak as 3 or more related cases) reported in 2024, and 73% of cases this year have been outbreak associated. For comparison, four outbreaks of measles were reported in 2023. Of the 113 cases, 83% were unvaccinated or had an unknown vaccine status, 50% were under 5 years old, and 58% have been hospitalized. The Communicable Disease Epidemiology Program continues to monitor the rise in cases and outbreaks to prepare to respond should another case occur in Arapahoe County.

Jurisdictions Reporting Cases in 2024

As of March 28, 2024



4) Rabies Season

- a. Rabies is a preventable disease that is spread through direct contact, such as a bite or scratch, with the saliva or brain/nervous system tissue of an animal that is sick with

rabies. Most rabies cases are found in wild animals like raccoons, skunks, bats, foxes, and coyotes. Rabies is regularly found in Colorado wildlife. While reports of rabid animals can occur throughout the year, the majority of reports occur between March and September. In 2023, 56 animals (47 bats; 8 skunks) tested positive for rabies in Colorado, including one bat in Arapahoe County. No positive animals have been reported in Colorado so far in 2024.

- b. The Communicable Disease Epidemiology Program conducts in-depth rabies risk exposure assessments for humans and domestic animals following an encounter with wildlife. If a wild animal is unable to be tested for rabies following an encounter with a human, rabies post-exposure prophylaxis (PEP) vaccinations may be recommended to prevent possible infection.
- c. In preparation for the 2024 summer rabies season, the Communicable Disease Epidemiology Program is working closely with Communications to share rabies prevention and animal safety messaging on social media and with our community partners ([Facebook](#)). We also included information on the website about [10 Ways to Prevent Rabies and Other Diseases this Spring and Summer](#) in an effort to share as much preventive education with the public as possible. In addition, we are partnering with Open Spaces to include rabies messaging in Arapahoe County parks and trails. On April 9, 2024, the Communicable Disease Epidemiology and Environmental Health Programs hosted a rabies training with animal control officers within Arapahoe County to include education on rabies, rabies reservoir species, animal quarantine and testing, and collaboration for how public health and animal control work closely to protect residents and their pets.

5) Highly Pathogenic Avian Influenza (H5N1)

- a. In March 2024, highly pathogenic avian influenza (HPAI) H5N1 was detected in livestock for the first time during the current HPAI outbreak in the United States. On March 25, 2024, the U.S. Department of Agriculture (USDA), U.S. Food and Drug Administration (FDA), and the U.S. Centers for Disease Control and Prevention (CDC) - in partnership with state veterinarians and public health officials – confirmed HPAI in dairy cattle in Kansas and Texas. To date, no cattle mortality has been reported and symptoms have included decreased lactation, reduced appetite, low-grade fever, and mild respiratory symptoms. On April 1, 2024, the first human case of H5N1 was reported in Texas among an individual with direct exposure to dairy cattle that are presumed to be infected with avian influenza. The only reported symptom was eye inflammation and the individual is isolating from others and being treated with an antiviral drug. This is the first human detection of avian influenza potentially linked to infected cattle. However, an [individual from Colorado tested positive for H5N1 in 2022](#) who had direct contact with poultry with presumptive H5N1 bird flu. CDC remains that the risk to human health is low. However, people with close or prolonged, unprotected exposures to infected birds or other animals (including livestock), or to environments contaminated by infected birds or other animals, are at greater risk of infection. As of April 5, 2024, no cases have been reported in Colorado consistent with the illness or H5N1 infection in cattle.



E. All Staff Meeting

- a. ACPH held its first all staff meeting on April 3, during National Public Health Week. It was an opportunity to gather, play, provide updates, learn about each division's work and priorities, destress, and give recognition.
- b. Golden Duck Awards: staff submitted over 122 nominations for their co-workers in 9 categories.

CATEGORIES	WINNER
Above and Beyond: The Above and Beyond Award recognizes individuals who often do more than what is expected of them or	Jason Ford Finance & Admin

exceeding what their job may require. This individual continually surpasses expectations of others and goes the extra mile.	
Data Nerd: The Data Nerd category recognizes a staff member that thinks outside the box and uses their creativity to drive data innovation to better the organization and/or community.	Kathleen Rebollo Nutrition Division
Excellence in Customer Service: The Excellence in Customer Service Award Category recognizes individuals whose accomplishments, professionalism, and commitment to customer service make them role models for customer service delivery.	Angeline Higgins Health Protection & Response
Funniest Coworker: This staff member has a genuine sense of humor. They bring you joy and happiness. Anything they utter constantly makes you laugh out loud. Without their presence, the office appears to be silent.	Jess Gomez Community Health Nursing
Innovative Idea: The Innovative Idea Award recognizes staff who have designed or developed an original and new method or project that were advanced to improve public health operations or programming.	Michael Roy Health Protection & Response
Process Improvement Award: This staff member has demonstrated a process improvement where they identified, analyzed and improved existing business processes to achieve higher efficiency.	Alex Kellogg Health Protection & Response
Team Building Award: The Teambuilding category recognizes a staff member who is dedicated to building, developing, and bettering teams and their work.	Michele Askenazi Health Protection & Response
Community Engagement: The Community Engagement Award recognizes staff who have gone above and beyond to connect with the community through numerous community events, health fairs and meetings with community partners.	Hanan Sebbahi Health Protection & Response
Top Problem Solver/Super Sleuth: A staff member that has shown quack-tastic detective skills, splashes into problem solving when the situation arises and investigates solutions within their daily work and/or with an exceptional work project, is the true marker of a Darkwing Duck!	Makena Slater Community Health Nursing





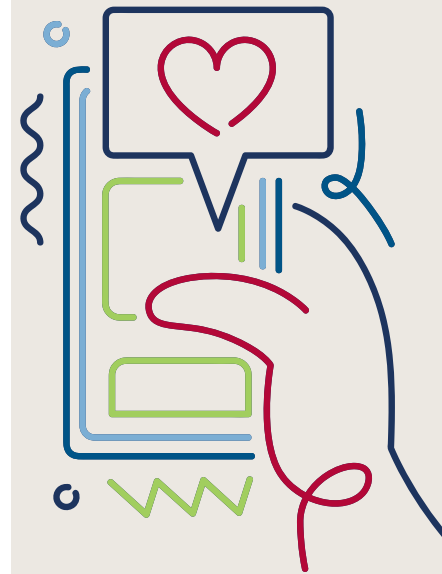
ARAPAHOE COUNTY PUBLIC HEALTH

1st Year in Review 2023

Arapahoe County Public Health opened January 1st, 2023 and has since been protecting and promoting equity, health, and the well-being of our community through evidence-based interventions, education, advocacy, and policy development. The Strategic Model set a foundation for what ACPH was to accomplish in 2023. It outlined 4 key components to achieve a healthy Arapahoe for the first year of service:

Community-Centered Collaboration & Partnerships

- The Public Health Ambassador Initiative: developing a strong, community engagement foundation & culture.
- The Health Equity Action Team: a committed Team established to support department-wide equity efforts.
- Gun Lock Distribution: injury prevention collaboration with Arapahoe County Sheriff's Office and Human Services.
- Aurora Pride, Bennett Days, Arapahoe County Fair, etc.
- Mobile Food Pantry with Jewish Family Services.
- Shots for Tots, Immunization events, outreach & advocacy.
- Healthy Aging Advisory Team to support healthy aging.
- Community Voices Conference, Aurora SAVE, & many others.
- Health fairs, workshops, presentations with over 100 organizations; over 400 community touchpoints.
- Customer Experience Survey, inspections with high satisfaction.
- Outreach, newsletters and referral systems set up to engage with multi-sector partners, individuals and systems.
- Workforce and Leadership Development.
- 86% of staff believe that over time, the Community will trust us.
- Cross-Collaboration efforts with School Districts.



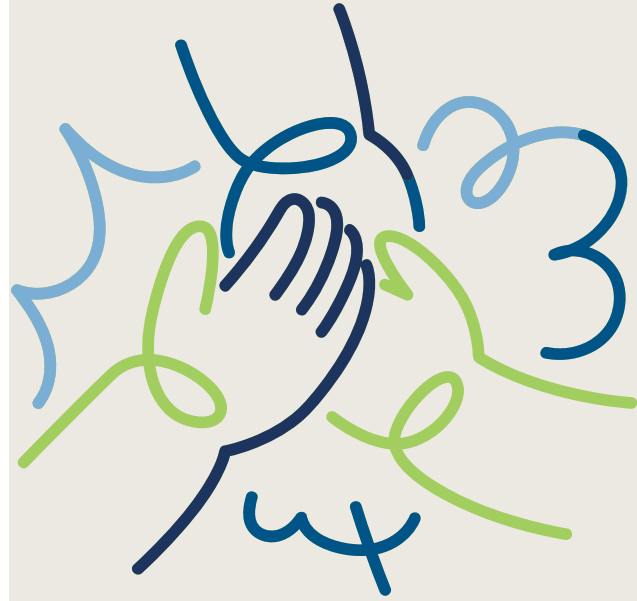
2023 Progress & 2024 Strategies

- Strategic Model effective for guiding the 2023 efforts.
- Upwards of 80% of staff had a clear understanding of ACPH's Strategic Model (year 1).
- Strategic Plan: equity as focal point to our foundation.
- Staff-driven Public Health Purpose Statement and Equity Statement.
- 83% of staff align with the 2024 Strategic Plan; 98% understand how equity applies to their work.
- Community Health Assessment refresh; data analysis.
- Tobacco-Focused Community Assessment.



Staff-Centered Agency & Workforce Development

- January 3rd: Grand Opening celebration.
- Quarterly Pulse Surveys; building team & culture.
- 89% of staff believe leaders align to the values.
- Town Halls, Division Meetings, Leadership meetings, Don't Ditch the Directors & One-to-one's.
- Public health-specific new employee orientation.
- Staff-led equity trainings & on-going support.
- 94% of staff say the people they work with help and support each other.
- 90% are excited about the future of ACPH!



Departmental Performance

- 93% of staff have the resources to perform their work.
- Staff-informed Strategic planning and execution.
- Established first-ever performance goals and feedback.
- Equity as the forefront of developing performance components.
- Distributed thousands of resources to people.
- Thousands in new funding for public health activities.
- Reviewed 25 child fatality cases.
- 143 baseline Public Health Measures.
- 83% of staff participated in at least one feedback opportunity; majority participated overall.

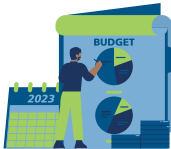


Snapshot of Impact in the 1st Year

43,098

BIRTH & DEATH
CERTIFICATES ISSUED

244

FOOD PROTECTION
PLAN REVIEWS

3,514

NURSE HOME
VISITS

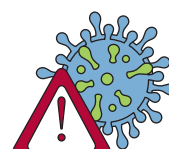
67,043

WIC CLIENT
APPOINTMENTS

2,942

ENVIRONMENTAL
HEALTH
INSPECTIONS

86

OUTBREAKS
INVESTIGATED

8,103

CHILD & ADULT
VACCINATIONS GIVEN

6,748

CALLS IN
LANGUAGES OTHER
THAN ENGLISH

Looking Ahead:

As Arapahoe County Public Health reflects on the achievements of 2023, we remain dedicated to advancing our purpose of promoting and protecting the health and well-being of all our communities. As we move into the future, the ACPH team commits to the brave act of doing things differently to ensure service to and for people is prioritized and carried out at the highest level.

Thank you for a phenomenal first year and for the years to come!



Arapahoe County is facing a significant budget shortfall starting in 2025

After years of insufficient tax revenues combined with a continued increase in demand for services, Arapahoe County faces a choice — and is asking for your input. We're asking residents to consider either reducing or eliminating many essential County services or to consider a couple of alternative funding sources to sustain these services. Let's dive in to learn more about this challenge.

What are the essential services we're considering sustaining or cutting?

Services across every office and department would be impacted. Here are just a few examples:

The Sheriff's Office could see cuts up to \$12 million, affecting crime prevention and response.

- The investigative team would lose eight full-time staff, leading to fewer arrests.
- Some neighborhoods and patrol areas would no longer have 24/7 coverage.
- Response time would increase in the unincorporated parts of the County.
- Co-responders who help people in a mental health crisis would be eliminated.
- Full-time school resource officers would be reduced by five.

The Public Works Department could be cut by about \$3.7 million, affecting road safety, quality, and congestion and the **\$316.6 million** of deferred maintenance and needed transportation projects would remain unaddressed.

- Forty percent of roadways the County maintains are rated in "poor" or "very poor" condition - more budget cuts would lead to further deterioration.
- Snow removal and street sweeping routes would be reduced and pothole repair would become a lower priority.
- New bike and pedestrian projects would get cut entirely – further jeopardizing safety.

Your feedback is essential. Please read all of the information carefully and let us know what questions you have on our interactive website at www.acbudget.com.



The Human Services, Public Health and Community Resources Departments could see \$4.7 million in combined reductions, affecting vulnerable populations and our entire community.

- Homeless prevention and response programs would be eliminated.
- Support to keep older adults in their homes would be cut.
- Funding to support affordable housing construction and services would be severely limited.
- Up to 60 positions in human services would be eliminated, impacting child and adult abuse and neglect investigations and safety net services such as substance abuse, domestic violence, and food insecurity.
- Three environmental health positions, focused on inspecting the safety of our restaurants, child care centers, and pools, would be cut.

Why is there a budget shortfall?

Despite increased property taxes overall, the portion which Arapahoe County collects has steadily fallen even as demand for services has increased. Our “Why Revenues Have Fallen” download in the Resource Center has more detail but here’s the bottomline.

- Arapahoe County only receives about **\$32 per month** for the \$500,000 home to fund all your county services
- In 2024, TABOR limitations forced the County to reduce its share of property taxes by 29 percent leaving over \$74 million uncollected this year
- One-time federal dollars used in the past to cover previous shortfalls have dried-up

What are the options?

There are three basic alternatives the County is considering currently and would like to hear your opinion before making a decision.

Funding for Essential Services (“County Property Tax”)

Without imposing a new tax, ask voters to approve a ballot measure permitting Arapahoe County to raise its mill levy back to its pre-TABOR level, costing the average owner of a \$500,000 home about \$13 more per month and providing the County about \$74 million each year.

New Funding for Essential Services (“County Sales Tax”)

Ask voters to approve a ballot measure adding a new 0.25 percent sales tax in Arapahoe County that is estimated to cost the average county household about \$4.30 per month and raise about \$45 million each year.

Cuts to Essential Services

Make \$35 million in immediate cuts to essential services such as public safety, roads and homelessness prevention and response programs. Leave the \$316.6 million of deferred maintenance and unmet needs affecting road safety, quality and congestion unaddressed.

Your feedback is essential. Please read all of the information carefully and let us know what questions you have on our interactive website at www.acbudget.com.