



Arapahoe County

Board of County Commissioners Study Session Agenda

Tuesday, November 18, 2025 12:00 PM

Administration Building 5334 S. Prince St. Littleton, CO 80120 West Hearing Room

The Arapahoe County Board of Commissioners typically holds weekly study sessions on Monday and Tuesday. Study sessions (except for executive sessions) are open to the public and agendas are available online at arapahoe.legistar.com. Meetings marked with an asterisk (*) can be attended virtually via arapahoe.legistar.com while non-asteriked (*) sessions are open to in-person attendance only. The members of the Board of County Commissioners may choose to attend study sessions virtually.

The Board of County Commissioners may go into executive session during or at the conclusion of a study session or administrative meeting as necessary to receive legal advice or discuss other confidential matters, and if they do so, the public will be excluded from that portion of the meeting. The Board may alter the times of the meetings throughout the day, as well as cancel or reschedule noticed meetings. Contact the Commissioners' Office at 303 795 4630 or kdavis2@arapahoegov.com with questions about the agenda.

Arapahoe County is committed to making its public meetings accessible to persons with disabilities. If you need special accommodations, please contact the Commissioners' Office at 303 795 4630 or Relay Colorado 711 at least 3 days in advance to make arrangements.

12:00 PM Administrative Meeting with Public Works Director

STUDY SESSION TOPICS

1:00 PM *2025 Third Quarter Budget Review & 2026 Recommended Budget Review 25-635

Presenter: Jessica Savko, Budget Manager; Lisa Stairs, Senior Budget Analyst, Finance

Attachments: Board Summary Report

AC Decision Support Framework

O3 2025 Staff Report

2026-2030 Capital Improvement Program 5-Year Plan

3:00 PM *Aid to Agencies 2026 Grant Recommendations

25-599

Presenter: Daniela Villarreal, Management Analyst, Commissioners' Office

Attachments: Board Summary Report

AC Decision Support Framework

Presentation

2025 Applications List & Funding Options

June 9, 2025 Study Session

^{*}Virtual/Streamed