



ARAPAHOE COUNTY

Carrie Warren-Gully, District 1  
Jessica Campbell, District 2  
Jeff Baker, Chair Pro Tem, District 3  
Leslie Summey, Chair, District 4  
Rhonda Fields, District 5

# Arapahoe County

## Board of County Commissioners Study Session

### Agenda

**Tuesday, November 18, 2025**  
**12:00 PM**

**Administration Building**  
**5334 S. Prince St.**  
**Littleton, CO 80120**  
**West Hearing Room**

*The Arapahoe County Board of Commissioners typically holds weekly study sessions on Monday and Tuesday. Study sessions (except for executive sessions) are open to the public and agendas are available online at [arapahoe.legistar.com](http://arapahoe.legistar.com). Meetings marked with an asterisk (\*) can be attended virtually via [arapahoe.legistar.com](http://arapahoe.legistar.com) while non-asteriked (\*) sessions are open to in-person attendance only. The members of the Board of County Commissioners may choose to attend study sessions virtually.*

*The Board of County Commissioners may go into executive session during or at the conclusion of a study session or administrative meeting as necessary to receive legal advice or discuss other confidential matters, and if they do so, the public will be excluded from that portion of the meeting. The Board may alter the times of the meetings throughout the day, as well as cancel or reschedule noticed meetings. Contact the Commissioners' Office at 303 795 4630 or [kdavis2@arapahoegov.com](mailto:kdavis2@arapahoegov.com) with questions about the agenda.*

*Arapahoe County is committed to making its public meetings accessible to persons with disabilities. If you need special accommodations, please contact the Commissioners' Office at 303 795 4630 or Relay Colorado 711 at least 3 days in advance to make arrangements.*

### **12:00 PM Administrative Meeting with Public Works Director**

### **STUDY SESSION TOPICS**

1:00 PM \*2025 Third Quarter Budget Review & 2026 Recommended Budget Review

[\*\*25-635\*\*](tel:3037956350)

**Presenter:** Jessica Savko, Budget Manager; Lisa Stairs, Senior Budget Analyst, Finance

- Attachments:** [Board Summary Report](#)  
[AC Decision Support Framework](#)  
[Presentation](#)  
[Q3 2025 Staff Report](#)  
[2026-2030 Capital Improvement Program 5-Year Plan](#)

3:00 PM \*Aid to Agencies 2026 Grant Recommendations

[25-599](#)

**Presenter:** Daniela Villarreal, Management Analyst, Commissioners' Office

**Attachments:** [Board Summary Report](#)  
[AC Decision Support Framework](#)  
[Presentation](#)  
[2025 Applications List & Funding Options](#)  
[June 9, 2025 Study Session](#)

**\*Virtual/Streamed**