

	Year One Cost	Annual Cost
Senior Oil & Gas Inspector salary (budget for top of EO4)	\$93,904	\$93,904
Benefits	\$15,964	\$15,964 in 2023, estimate was to add 17% to salary
PPE & Clothing	\$2,000	\$600
Laptop	\$3,000	\$1,000 3-year replacement
FLIR Camera	\$95,000	\$10,500 \$1,000 annual maintenance/calibration/10-year depreciation; camera price quote from Aurora in June 2024
Sound Meter (type 2)	\$750	\$150 assume 5-year replacement
Gas Detector (H2S)	\$1,500	\$300 assume 5-year replacement
Staff Training	\$2,000	\$2,000
Cellphone/internet hotspot	\$2,400	\$2,400
4WD Vehicle	\$45,000	\$5,625 Ford Ranger base model 4x4 is about \$45K; 8-year depreciation; does not include maintenance/gas
Misc Equipment	\$2,000	\$2,000 Adams County included photoionizing detector and four-gas meter depreciation & software license
	\$263,518	\$134,443