

FY2023

COUNTY REPORTING



ARAPAHOE COUNTY

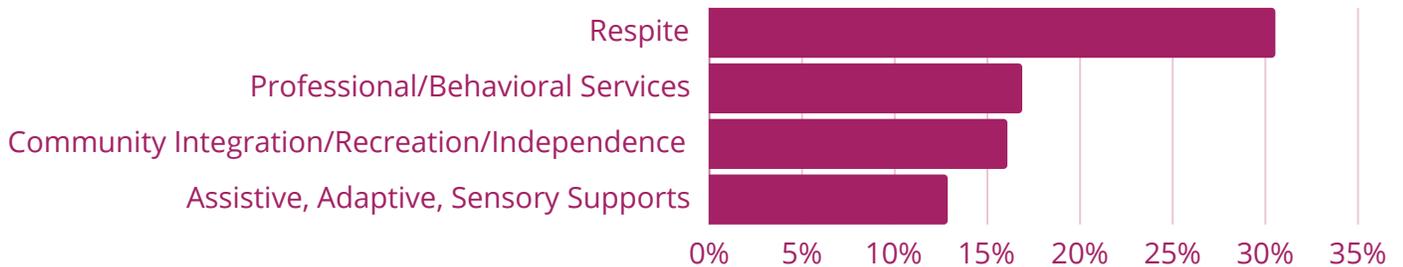


Investment in I/DD Services

- **6,749 Total Individuals Served**
 - About \$1,900 per person
- **Top Programs Accessed**
 - Early Intervention
 - Community Outreach Waitlist
 - HCBS-DD

Direct Local Programming Impact

Top Areas of Unmet/Under-met Needs | *Numbers as highest dollar amount of total requests approved*



Community Investment Highlights

- \$5.8M in wrap-around service coordination and Mill Levy-funded roles
- \$4.8M in provider programming [1]
- \$1.7M in support of individuals and families for unmet/under-met needs
- \$815K in Community Outreach Waitlist programming

Community Wins

- 230 enrollments into HCBS Waivers (90 children, 140 adults)
- 97 unstable and crisis situations supported by our Crisis team
- 79 individuals/families supported by our Benefits team to ensure continuity of long-term care benefits
- Grant funds for transportation, staff/capacity building, and CHRP supports

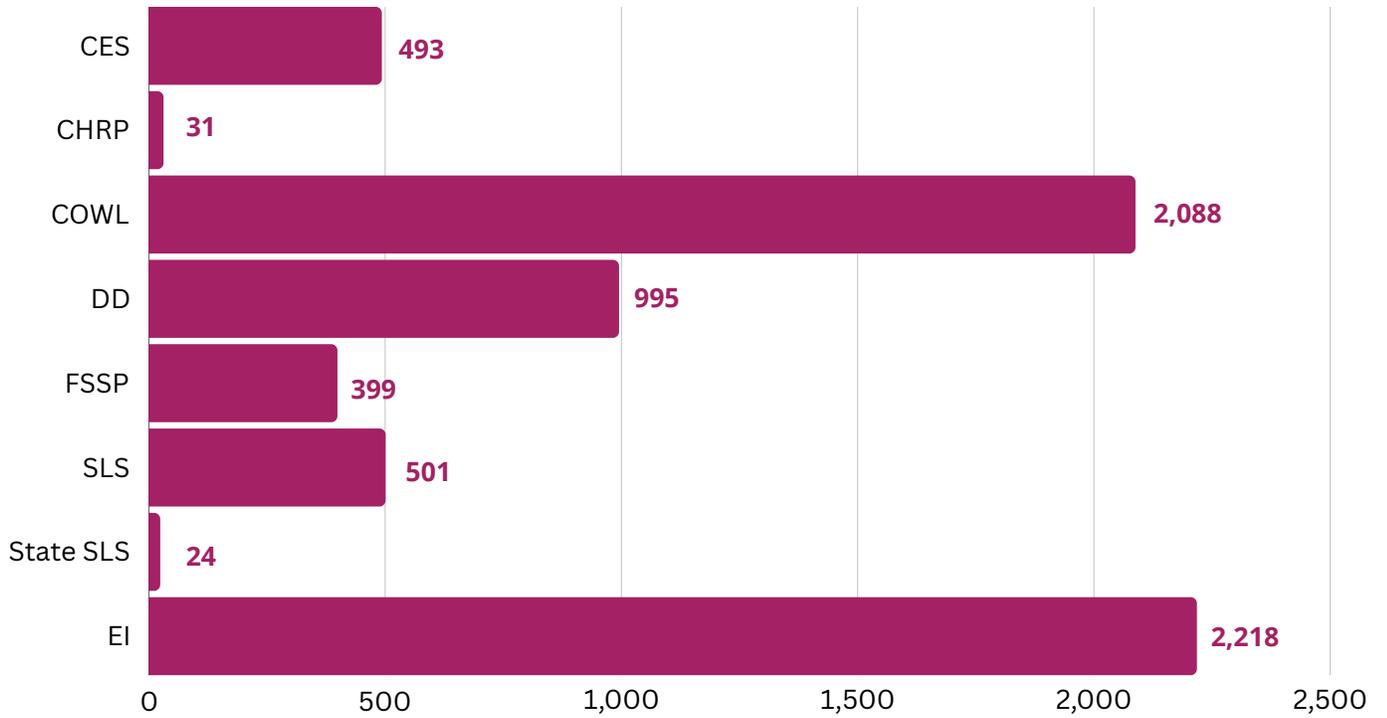
County Liaison

- Supported 69 active children/adults with ongoing Child Protection cases
- Supported 6 CHRP enrollments
- Supported 5 Foster Care to DD enrollments
- Supported intake applications by gathering info/directing teams on how to apply
- Conducted 5 trainings for community partners, including Aurora Mental Health, Cherry Creek Public Schools and other education programs, and Laradon
- Participate in the [Arapahoe County Collaborative Management Program](#) (CMP)

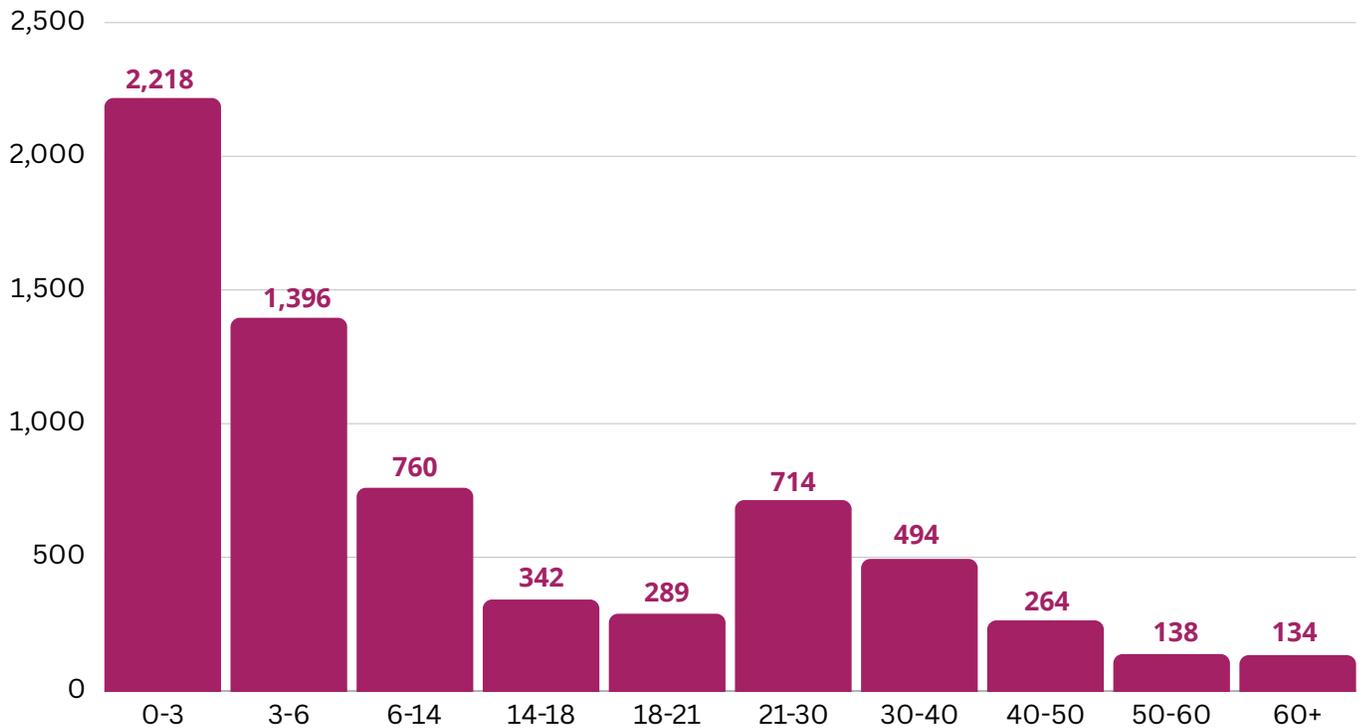
[1] Includes provider grants, sponsorships, community training, and events from Mill Levy and Board Designated Funds

Arapahoe County Demographics

Individuals Enrollment by Program | 6,749 Total Served



Age of Individuals Enrolled



**We thank you for your continued support
in our efforts to help individuals with
developmental disabilities.**

Contact

Developmental Pathways

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