

RESOLUTION NO. 24-XXX It was moved by Commissioner ____ and duly seconded by Commissioner ____ to adopt the following Resolution:

WHEREAS, Section 16-18-101 (3), C.R.S., provides that the Department of Corrections, from annual appropriations made by the General Assembly, shall reimburse the county or counties in a judicial district for the costs of prosecuting any crime alleged to have been committed by a person in the custody of the Department; and

WHEREAS, Section 16-18-101 (3), C.R.S., provides that the county or counties shall certify these costs to the Department; and

WHEREAS, Section 16-18-101 (3), C.R.S., provides that this provision shall apply to costs that are not otherwise paid by the State; and

WHEREAS, the District Attorney for the Eighteenth Judicial District has prepared a document included below that describes the costs of prosecuting a crime or crimes alleged to have been committed by a person or persons in the custody of the Department of Corrections in matters prosecuted by the Office of the District Attorney for the Eighteenth Judicial District, which serves Arapahoe, Douglas, Elbert, and Lincoln Counties; and

WHEREAS, the Office of the District Attorney for the Eighteenth Judicial District has confirmed the accuracy of these bills as set forth below to Arapahoe, Douglas, Elbert, and Lincoln Counties and the Counties are now forwarding and certifying such bills to the Department of Corrections relying on such confirmation of the District Attorney.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of the County of Arapahoe, State of Colorado, as follows:

1. The Following costs are certified to the Department of Corrections.
2. The following costs have not otherwise been paid by the State.

All Limon Correctional Facility Prosecution Expenses Summary District Attorney Employee Compensation and Associated Costs Related to Colorado Department of Corrections (DOC) - Limon Facility				
DOC Fiscal Year - July 1st thru June 30th			2023	2024
Percentage & Dollar Amounts of Total Expenses to be Billed to DOC County & District Attorney Fiscal Year Runs - January 1st thru December 31st DOC Fiscal Year Runs - July 1st thru June 30th				
County Percentages				
The chart below reflects the total amounts owed by DOC to each of the Four Counties. The amounts owed to each of the Four Counties is calculated upon the population percentage of each County in relationship to the total population of the 18th Judicial District within a Calendar Year. Because portions of two Calendar Years are contained within DOC's Fiscal Year, each of the two years is assigned different County percentages. The percentage owed to each County is calculated separately for each of the portions of the two years within DOC's Fiscal Year, and then added together to give the total amount to be billed (invoiced) to DOC by each of the Four Counties for the Billing Cycle.				
County	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
Arapahoe	\$3,856.42	\$2,669.96	\$1,212.45	\$4,095.37
Calendar Year Within DOC Fiscal Year	2023		2024	
Percent Applied to County	62.7100%		61.5800%	
Calendar Year Total to be Billed to DOC	\$6,526.38		\$5,307.83	
Fiscal Year Total to be Billed to DOC	\$11,834.21			
County	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
Douglas	\$2,106.86	\$1,458.66	\$695.02	\$2,347.62
Calendar Year Within DOC Fiscal Year	2023		2024	
Percent Applied to County	34.2600%		35.3000%	
Calendar Year Total to be Billed to DOC	\$3,565.52		\$3,042.64	
Fiscal Year Total to be Billed to DOC	\$6,608.16			
County	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
Elbert	\$153.13	\$106.01	\$51.19	\$172.91
Calendar Year Within DOC Fiscal Year	2023		2024	
Percent Applied to County	2.4900%		2.6000%	
Calendar Year Total to be Billed to DOC	\$259.14		\$224.10	
Fiscal Year Total to be Billed to DOC	\$483.24			
County	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
Lincoln	\$33.21	\$22.99	\$10.24	\$34.58
Calendar Year Within DOC Fiscal Year	2023		2024	
Percent Applied to County	0.5400%		0.5200%	
Calendar Year Total to be Billed to DOC	\$56.20		\$44.82	
Fiscal Year Total to be Billed to DOC	\$101.02			
District	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
Entire 18th Judicial District	\$6,149.62	\$4,257.62	\$1,968.90	\$6,650.48
Calendar Year Within DOC Fiscal Year	2023		2024	
Percent Applied to All Counties Combined	100.0000%		100.0000%	
Calendar Year Total to be Billed to DOC	\$10,407.24		\$8,619.38	
Fiscal Year Total to be Billed to DOC	\$19,026.62			

The vote was:

Commissioner Baker, ____; Commissioner Campbell, ____; Commissioner Holen, ____;
Commissioner Summey, ____; Commissioner Warren-Gully, ____.

The Chair declared the motion carried and so ordered.