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	Capacity Building Federal Passthrough OPHP.	OPHP LPJA Workforce Infrastructure FY24 - Extended	FEDERAL	Total 5 Year Award - \$611k; ~\$122k per year. 2025 is year 3.		
	Funding provided for OPHP, previously referred to as the State Per Capita.	Local Planning and Support Dollars	STATE	\$ 1,520,891.00	\$ 1,512,079.00	(\$8,812.00)
Nutrition						
WIC	<p>WIC is The Special Supplemental Nutrition Program for Women, Infants and Children. WIC provides resources, knowledge and tools to help support income qualifying families. WIC does not ask or keep information about visa status or citizenship. All responses are kept confidential.</p> <p>WIC is free for moms, dads, grandparents, foster parents and all Colorado families who qualify. Many people do not realize they're eligible for WIC. Households with a low to medium income or who receive Medicaid, SNAP, TANF or FDPIR are income-eligible for WIC. Whether pregnant, already a mom or raising a child younger than 5, caregivers can get the right personalized support for their family. WIC's goal is to help keep pregnant and breastfeeding women and children younger than age 5 healthy.</p>	Women Infants and Children (WIC)	FEDERAL	\$ 2,540,685.00		

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WIC CIAO	To ultimately test the effectiveness of community outreach strategies in increasing WIC participation,	WIC Community Innovation and Outreach ("CIAO")	FEDERAL	\$ 158,100.00	\$ 158,100.00	
Breastfeeding Peer Counseling	The WIC Breastfeeding Peer Counselor Program is a peer-to-peer support program shown to improve breastfeeding initiation and duration rates. Peer counselors are experienced breastfeeding mothers who provide breastfeeding information and support to WIC families. They provide evidenced based information by phone, email or text outside usual WIC clinic hours in the evenings and weekends – when most parents have questions!	WIC Breastfeeding Peer Counseling (BFPC)	FEDERAL	\$ 168,177.00		
SNAP PEAs	To improve food access and to enroll WIC families into all eligible federal nutrition programs, WIC staff have been cross trained as SNAP PEAs or a SNAP Partner Engaging in Application Services. The SNAP PEAs assist families with completing applications and recertifications, helping to update information and upload necessary documents to facilitate the eligibility determination process through Human Services.	Hunger Free Colorado (HFC)/SNAP-Peas	FEDERAL	\$ 72,000.00		

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Baby & Me Tobacco Free	The Baby and Me Tobacco Free Program (BMTFP) is a smoking cessation program for pregnant and post-partum women. The Nutrition Division promotes tobacco cessation by streamlining the process for referring pregnant women from the WIC Program and their partners to the BMTFP. The BMTFP offers free individually tailored telehealth cessation counseling sessions, carbon monoxide monitoring to verify smoking status and financial incentives for women who quit smoking during pregnancy and stay quit after delivery. Pregnant women attend four prenatal sessions, six postpartum sessions, and when they test smoke free, they can earn up to \$400 in incentives. An eligible partner (spouse, partner, family member) that lives with the woman can also join the program and when they test smoke free, they can earn an additional \$300 in incentives.	Baby & Me Tobacco Free	OTHER	\$ 20,000.00		
Partnerships, Planning, Community Health Promotion						
Harm Reduction Expansion	The ACPH Harm Reduction Grant Fund Expansion project will work to reduce overdose in Arapahoe County by implementing evidence-based harm reduction and recovery services programs.	Harm Reduction Expansion	FEDERAL	\$ 591,653.00		
Tobacco	The Tobacco Grant Program works to reduce initiation of tobacco use by children and youth, promote cessation of tobacco use among youth and adults, provide educational resources to community members and reduce exposure to secondhand smoke through evidence-based strategies. Funded through CDPHE per Colorado Revised Statute Section 25-3.5-804.	Tobacco - STEPP	STATE	\$ 588,836.00		

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Healthy Beverage	This regional partnership is focused on sugary drink education and policy strategies to reduce sugary drink consumption and reverse the upward trend of children at an unhealthy weight. This is accomplished by decreasing deceptive sugary drink marketing in public spaces and restaurants, decreasing the availability of harmful sugary drinks to children (especially children of color), and improving healthy norms and options for all families. In collaboration with other local public health departments and statewide advocates, ACPH staff will implement strategies in Arapahoe County that can reduce chronic disease and enable families and caregivers to make healthier beverage choices.	Healthy Beverage	STATE	\$ 97,200.00		

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Nursing						
Nurse Family Partnership	An evidence-based community health program with 40+ years of significant improvements in the health and lives of 1st-time moms and their children living in poverty. Specially trained nurses regularly visit young, 1st-time moms-to-be from early pregnancy through the child's 2nd birthday. Grant funded, free to families.	Nurse Home Visitor Program (NHVP)	STATE	\$ 3,444,472.00	\$ 3,475,828.00	\$31,356.00
Sexual Health Clinic	Promotes sexual health for all ages and genders in Arapahoe County by offering family planning services, STI and HIV testing, and cervical and breast cancer screening. Services are offered on an income-based sliding scale or billed to Medicaid. Services partially supported by Federal Title X and CDPHE funds. Two clinic locations in Aurora and Englewood.	ReproCollab (Caring for Colorado)	STATE	\$ 100,000.00	\$ -	
		Sexual Health Ttl X/Family Planning	FEDERAL and STATE	\$ 626,783.00	\$ 499,890.00	(\$126,893.00)
		Sexual Health CPED/WWC	FEDERAL	\$ 18,210.00	\$ 14,715.00	(\$3,495.00)
		Sexual Health CPED/WWC		\$ 116,825.00	\$ 51,313.00	(\$65,512.00)
		Syphilis FDT - Field Delivery	OTHER	\$ 304,564.35	\$ 300,000.00	(\$4,564.35)

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Harm Reduction	Arapahoe County harm reduction programs use an evidenced-based approach that aims to reduce health and social harms associated with substance use while also preventing opioid overdose and HIV/Hepatitis C transmission within our community. Services are offered at a fixed site sponsored by local non-profit, It Takes a Village, our mobile clinic "Prevention Point", and direct outreach from staff members on foot in the community.	HIV Prevent CHAPP	STATE	\$ 152,962.41	\$ 152,962.12	(\$0.29)
		Ryan White (RW Core & Support)	FEDERAL	\$ 100,656.00	\$45,295.20	(\$55,360.80)
		STI Prevention and Control	FEDERAL	\$ 46,950.00	\$ 46,950.00	\$0.00
		Arapahoe County Opioid Grant	OTHER	\$ 265,402.44		

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Immunizations	Routine childhood and adolescent immunizations as well as recommended immunizations for adults are offered at low or no cost for those without insurance or services may be billed to Medicaid. Immunizations for adults are available while funds last. The program offers a Tuberculosis (TB) skin test for a fee. The program works to educate individuals and families on disease prevention and improves access to immunizations by working directly with schools and community partners in Arapahoe County including partnering with Aurora Shots for Tots and Teens. Services supported through the Vaccines for Children (VFC) program. Working alongside the Communicable Disease Epidemiology Program, responds to clinical outbreak and disease response. Two clinic locations in Aurora and Englewood.	IMM CORE	FEDERAL and STATE	\$ 667,944.00		
		COVID-19 IMM4; PO fully executed contracts under nursing.	FEDERAL	\$ 847,922.88		
Maternal Child Health	ACPH's Maternal Child Health Program (MCH) works to implement strategies that have a population health impact, with a focus on children and youth with special health care needs (CYSHCN). ACPH MCH work is currently focused on improving access to supports, increasing social emotional well-being and reducing racial inequities for the MCH population across Arapahoe County. The MCH Program focuses on upstream work, to address the root cause of an issue. This is done through partner and community engagement, a collaborative process of working to address issues that affect the health and well-being of particular communities, which often involves prioritizing health equity. ACPH's MCH Program works in collaboration with Colorado Department of Public Health and Environment (CDPHE) Title V MCH Block Grant Program.	Maternal Child Health	FEDERAL and STATE	\$ 572,186.00		

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Family Connects	Colorado Access has a responsibility to increase access to health services and improve health outcomes for Health First CO Medicaid members, especially those most vulnerable or underserved.	Colorado Access	STATE	\$ 57,321.98		
		PHIDH-CDEC R-06	FEDERAL	\$ 63,000.00		
		Illuminate OMH	OTHER	\$ 10,000.00		
Regional Health Connectors	Regional Health Connectors (RHCs) improve health in Colorado by connecting the systems that keep us healthy – including primary care, public health, social services, and other community resources. They work at the systems level, rather than with individuals and families, to bridge connections and leverage community assets and resources to address needs. RHCs focus on changing systems by collaboratively improving health-related social needs, responding to emergent issues (such as the COVID-19 pandemic), and helping support or lead locally-tailored projects that address health issues and barriers in their communities. RHCs connect partners with available resources and support medical practices participating in transformation efforts by partnering with clinical quality improvement teams to help practices prepare for new models of care.	Regional Health Connections (RHC)	STATE	\$ 58,285.00		



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Child Fatality Prevention	In 2013, legislation was passed that required local public health agencies to establish a local, multidisciplinary child fatality review team. The Arapahoe County Child Fatality Review Team is responsible for conducting individual, case-specific review of deaths of children from 0-17 years of age occurring in Arapahoe County for the purpose of identifying prevention recommendations. The team reviews the following types of deaths: sudden unexpected infant deaths, unintentional injuries (e.g., drownings, falls, poisonings, fires), suicide, violence (e.g., homicide, firearm death), child abuse and neglect, motor vehicle and other transportation incidents, deaths due to undetermined causes, and any natural deaths with an indication of preventability.	Child Fatality Prevention System	STATE	\$ 21,250.00		
Nurse Liaison Program	Since 2012, the Nurse Liaison Program (NLP) has been partnering with Arapahoe County Department of Human Services to support children and families in Arapahoe County. The NLP is a nurse home visitor program that receives referrals, based on established criteria that varies across referring teams, from Child and Adult Protection Services teams and Colorado Works Program and contracted partners. The program is offered at no cost to individuals and families.	TANF	FEDERAL	\$ 229,134.36	\$ -	(\$229,134.36)
		Arapahoe County Child	FEDERAL	\$ 1,625,976.21	\$ 770,000.00	(\$855,976.21)
		Arapahoe County Adult	FEDERAL	\$ 173,795.52	\$ -	(\$173,795.52)

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Health Protection and Response - Emergency Response and Preparedness						
Public Health Emergency Preparedness	Through planning, training, exercising, evaluation, and relationship building, the ACPH Emergency Preparedness and Response Program establishes the framework for how the department responds to and recovers from any incident impacting the county. ACPH, with the support of the EPR program, leads operations to mitigate the public health consequences of any incident impacting the county, coordinates the health and medical component of any emergency as requested by the county, and works closely with response and community partners to ensure the best possible outcomes during a disaster.	Public Health Emergency Preparedness (PHEP)	FEDERAL	\$ 533,747.00	\$ 528,717.00	(\$5,030.00)
Cities Readiness Initiative		Cities Readiness Initiative (OEPR/CRI)	FEDERAL	\$ 151,869.00	\$ 151,039.00	(\$830.00)

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Health Protection and Response - Communicable Disease						
Communicable Disease	The ACPH Communicable Disease Epidemiology Program (CDE) investigates infectious diseases that are considered reportable conditions in Colorado, as well as outbreaks. For outbreaks, we primarily work with schools, childcares, long-term care facilities, congregate living (i.e., Shelters), and jails. CDE provides prevention and education to individuals in the community and community partners to help reduce the spread of disease, disease burden, and prevent outbreaks. CDE also performs data analysis on communicable diseases in Arapahoe County to better understand disease burden, as well as, with outbreak data to help determine the cause of an outbreak.	Pertussis	FEDERAL	\$ 10,392.96		
		ELC 2.2 - Enhancing Detection Expansion (COVID)	FEDERAL	\$ 336,773.69		
Health Protection and Response - Environmental Health						

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	<p>Early Childhood</p> <p>Child Care Program: Environmental Health staff inspects childcare centers annually. During health inspections, we ensure minimum health regulations are met and provide educational information. This helps to ensure children have a healthy environment to learn and grow in. Arapahoe County Public Health does not license childcare facilities. However, a passing health inspection is required by the Office of Early Childhood Colorado Department of Human Services for a childcare to receive a license or to remain in good standing.</p> <p>School Program: In 2024, ACPH will begin building a school inspection program, inspecting public, private, and charter schools for compliance with the State of Colorado's Rules and Regulations Governing Schools. These rules make sure schools are maintained and kept safe, and this is enforced through our inspections. These inspections cover the sanitary facilities, building operations, school equipment and supplies, food service, laboratory, industrial art, vocational hazards and on-site health service.</p> <p>Retail Food</p> <p>The retail food program oversees restaurant, mobile food vendor, and special event food vendor licensing. The program also includes the review of plans for new establishments, conducts routine regulatory inspections, provides education and training on food safety, and investigates related complaints. Prevention of foodborne illness is paramount to the program and inspections are risk-based focused and established by the Food and Drug Administration's Voluntary National Standards to provide consistency in nationwide application of the principles that support this mission. All licensed retail food establishments must operate under the Colorado Retail Food Establishment Rules and Regulations as set forth in the Colorado Revised Statutes under the Food Protection Act.</p>	DEHS - Retail Food and Child Care	STATE	\$ 95,000.00		

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Environmental Health	<div>· Waste Tires: Through a contract with CDPHE, ACPH conducts inspections of waste tire facilities (retail tire shops) and waste tire haulers to ensure that waste tire facilities and haulers follow laws and regulations, preventing harmful practices and identifying illegal sites. By checking that tires are stored and disposed of safely, inspections protect public health and the environment from risks like fires, insect and rodent harborages, and pollution. Inspections also help CDPHE to take action against any illegal activities, ensuring that waste tires are managed properly to avoid negative impacts on communities and ecosystems.</div>	Waste Tire	STATE	\$13,985.00		
	<div>· Lowry Landfill Superfund Site: ACPH is contracted with the Lowry Trust to oversee activities at the Lowry Landfill Superfund site. ACPH helps to develop plans to communicate about the site, involve the public and stakeholders to ensure everyone understands how effective and safe the cleanup is. ACPH also keeps the community informed and engaged through outreach activities. ACPH reviews reports on how the site is being managed, attends technical meetings, and gives feedback on work plans. ACPH also conducts field visits to stay updated on progress and to share information with other agencies and the public. Additionally, ACPH annually samples the two closest private drinking water wells off site for nitrates, fluoride, total hardness, pH, specific conductance and 1,4-dioxane (NOT detected to date).</div>	Lowry	OTHER	\$210,000.00		

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	Biosolids: Biosolids are a byproduct of wastewater treatment plants and contain both valuable nutrients for crop growth and soil conditioning materials. Beneficial use requires proper treatments and management to protect public health and the environment. ACPH acts as an agent for the Colorado Department of Public Health and Environment's Biosolids Management Program. The inspections serve to observe that the biosolids application is done in a manner to protect public health, reduce nuisance conditions and to prevent the discharge of pollutants into state waters.	Biosolids	STATE	\$ 3,600.00		
		Indoor Radon Grant	STATE	\$ 9,613.69		
		PFAS	STATE	\$ 9,941.00		