



ARAPAHOE COUNTY



Environmental Health Fees for Board of Health Adoption

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EH Fee Adjustments: Hearing & Adoption

Why This is Before the Board

- Fees have not been updated since 2019, when the public health agency was under Tri-County Health Department.

Completion of the Process

- Arapahoe County Public Health (ACPH) has three years of service completed and sufficient data to understand the cost to deliver services.
- Stakeholder feedback gathered and considered.
- Cost recovery and fees analyzed.
- Fee adjustment recommendations shared to the Board of Health.

Purpose of Adjustments

- To improve cost recovery to support public health work.

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Fiscal Impact

- Based on 2025 service volumes, the estimated incremental revenue is:
 - 2027: \$36,924
 - 2028: \$57,574
 - 2029: \$78,224

Staff Recommendation

- ACPH staff recommend the Board of Health conduct a public hearing and adopt proposed fee changes as presented.

Motion

- Move to adopt the proposed fee changes
- Effective Date: Jan 1, 2027