



FY2025

# COUNTY REPORTING



# ARAPAHOE COUNTY



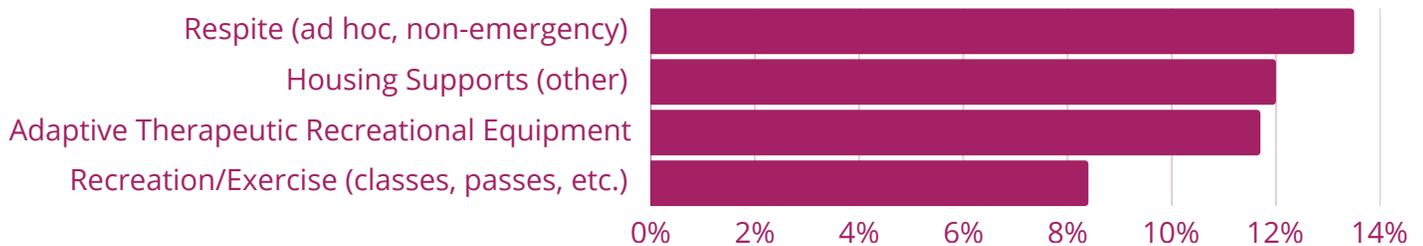
Arapahoe County's FY25 report reflects a community demonstrating resiliency through increased demand and creativity in addressing system challenges.

## Investment in I/DD Services

- **8,118 Total Individuals Served**
  - About \$1,950 of Mill Levy spend per person for supported county residents
- **Top Programs Accessed**
  - Early Intervention
  - Community Outreach Waitlist Services
  - Developmental Disabilities Waiver

## Direct Local Programming Impact

### Highest-funded Unmet/Under-met Needs Categories



## Community Investment Highlights

- \$4.5M in Supportive Community Programming
  - Wrap-around Care Coordination and special teams
- \$2.9M in Direct to Community Provider Programming<sup>[1]</sup>
- \$1.8M in Direct to Community Unmet Needs and Scholarships

## Community Wins

- 126 unstable and crisis situations supported by DP's Crisis team
- 1,536 individuals supported by Developmental Pathways' (DP) Benefits team through intake and enrollment
- Grant funding for supported employment, staff stability, and program expansion
- 313 I/DD waiver enrollments (220 children, 93 adults)

## County Liaison

- Supported 296 individuals over the fiscal year
- Conducted 60+ community partnership engagements (presentations, meetings, resource connections)
- Continued collaboration with Arapahoe County Public Health and Arapahoe Department of Human Services
- Maintained partnerships with school districts, Collaborative Foster Care Program, Buckley Air Force Base, and other community organizations

[1] Includes provider grants, sponsorships, community training, and events from Mill Levy and Board Designated Funds.

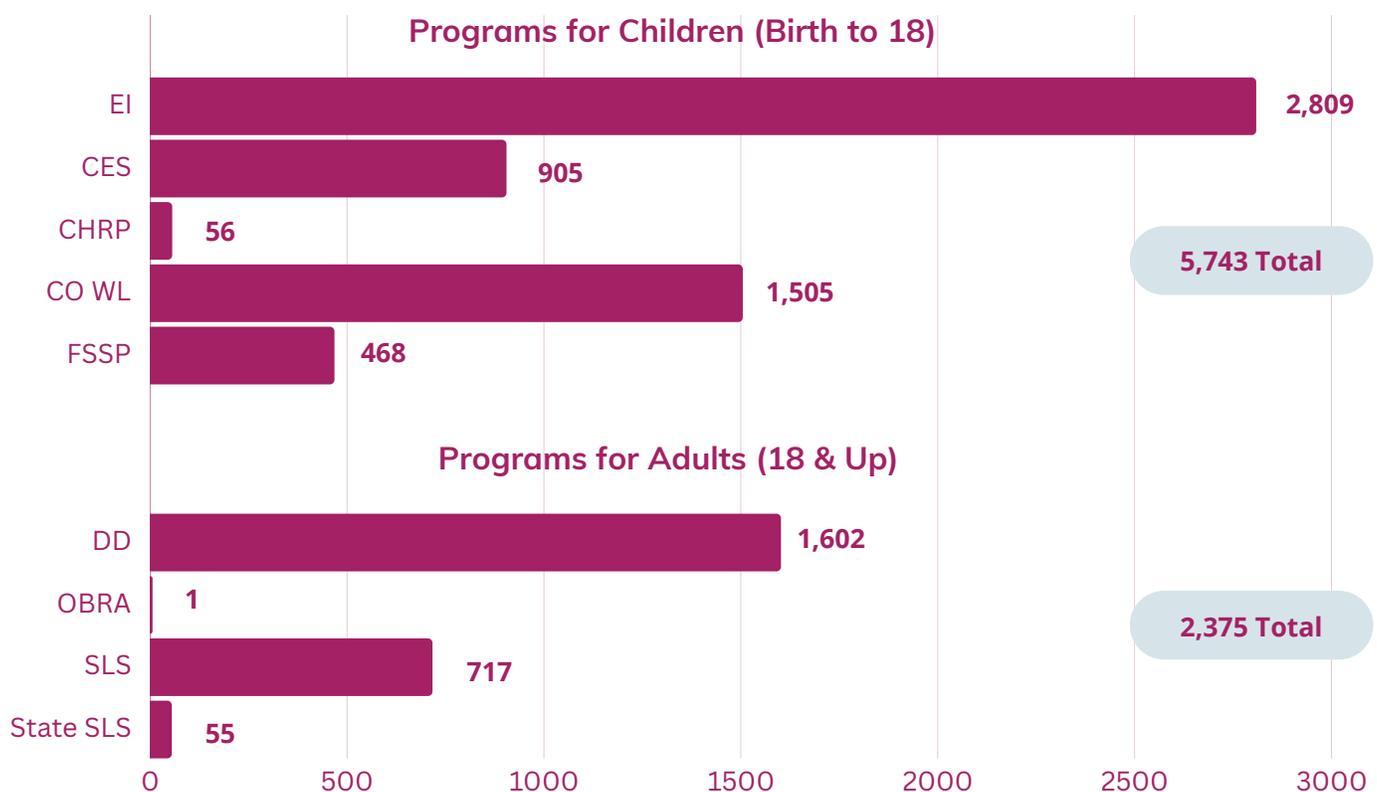
# Arapahoe County

## County Liaison Success Story

The County Liaison Team supported a youth who had recently moved to Arapahoe County and had worked with another Case Management Agency. The youth was also involved with the DHS Child Welfare Team and needed immediate assistance in exploring a higher support level for a CHRP Waiver placement, which determines the daily rate for out-of-home care.

The DP County Liaison quickly gathered information about the youth’s situation and coordinated with the Child Welfare Caseworker, Case Management Team, Child Welfare Team, and Provider Agency to guide them through the funding increase process. The request was approved, allowing the youth to remain in a placement where she could thrive. This coordination helped bridge the teams involved and ensured efficient progress toward meeting the youth’s needs.

### Individuals Served by Program | 8,118 Total Served



### Grant Recipient: All-Stars Club

Thanks to grant funds, the All-Stars Club increased volunteer recruitment and incentives at two Aurora locations, successfully expanding the program within the DP catchment area.

Families provided feedback on the impact of the program: *"The All-Stars buddy showed so much patience and care for my son. I could see how much he loved his time with them, which let me spend a couple of peaceful hours doing something for myself. Thank you!"* – Carl, parent of All-Stars participant

*"The joy on my son's face after spending time with his buddy says it all. I felt confident leaving him in their care, which allowed me to recharge my batteries. This program is such a blessing to our family!"* – Kim, parent of All-Stars participant



*Thank you for your  
continued support in  
our efforts to help  
individuals with  
disabilities.*

## **Contact**

### **Developmental Pathways**

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