



FY2024

# COUNTY REPORTING

[dpcolo.org](http://dpcolo.org)  
303-360-6600



# ARAPAHOE COUNTY



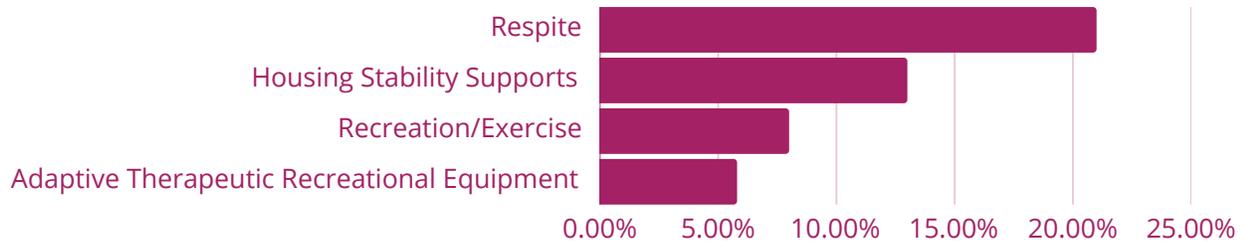
## Investment in I/DD Services

- **7,406 Total Individuals Served**
  - About \$1,970 per person[1]
- **Top Programs Accessed**
  - Early Intervention
  - Community Outreach Waitlist
  - HCBS-DD

## Direct Local Programming Impact

### Top Areas of Unmet/Under-met Needs

Numbers as highest dollar amount of total requests approved



## Community Investment Highlights

- \$7.3M in wrap-around service coordination and Mill Levy-funded roles
- \$3.2M in provider programming [2]
- \$1.4M in support of individuals and families for unmet/under-met needs
- \$331K in scholarships to support in areas such as recreation, camps, therapy groups, etc.

## Community Wins

- 280 enrollments into I/DD Waivers (144 children, 136 adults)
- 98 unstable and crisis situations supported by our Crisis team
- 1,134 individuals/families supported by our Benefits team to ensure continuity of long-term care benefits
- Grant funds for supported employment, staff capacity building, and program expansion.

## County Liaison

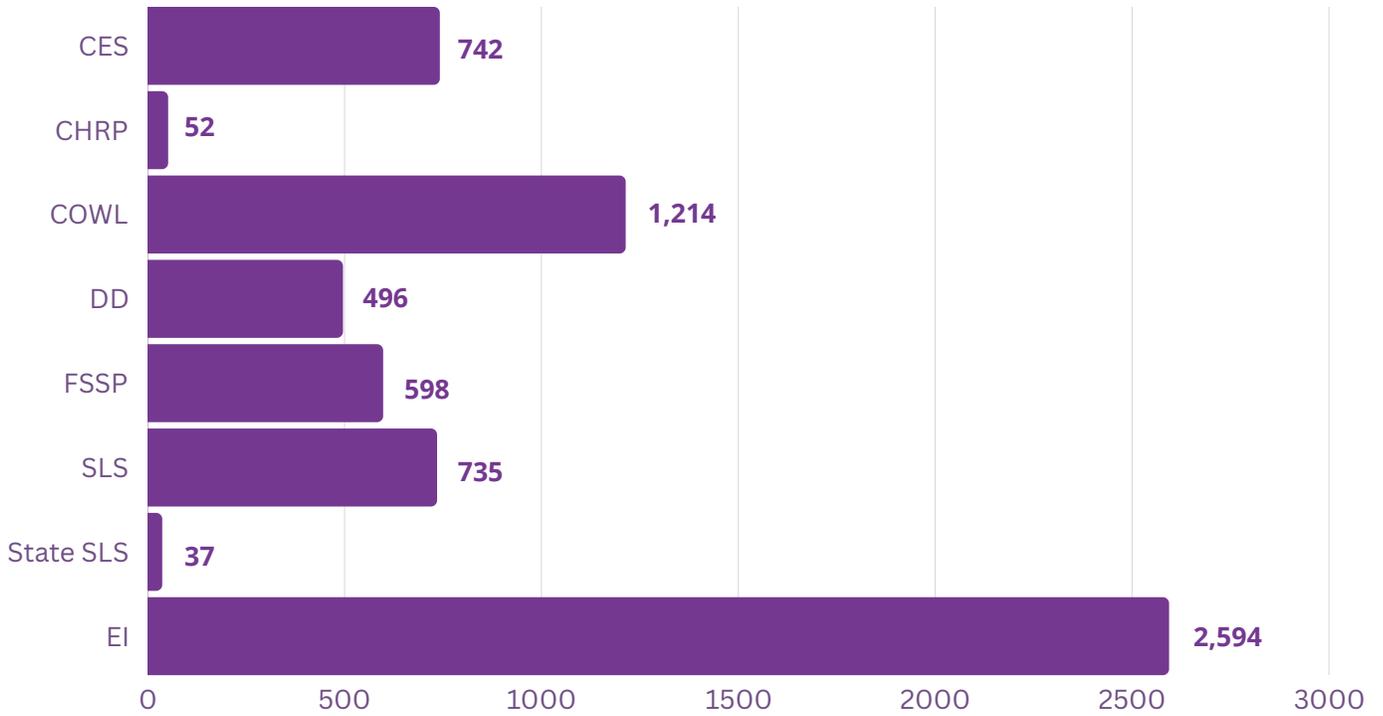
- Supported an average of 49 individuals each month (including individuals connected to and those newly referred to DP programs)
- Partnered with over 12 community organizations in the past year to offer presentations, meetings, resources, and individual supports
  - Partnerships strengthened or established this year include school districts, health department, Collaborative Foster Care Program, Buckley Airforce Base, and other community resource organizations
  - Additionally, established quarterly meetings with the Arapahoe County Department of Human Services (ACDHS) Team to continue the strong and long-standing relationship between DP and DHS.

[1] Calculation based on Mill Levy spend impacting county residents

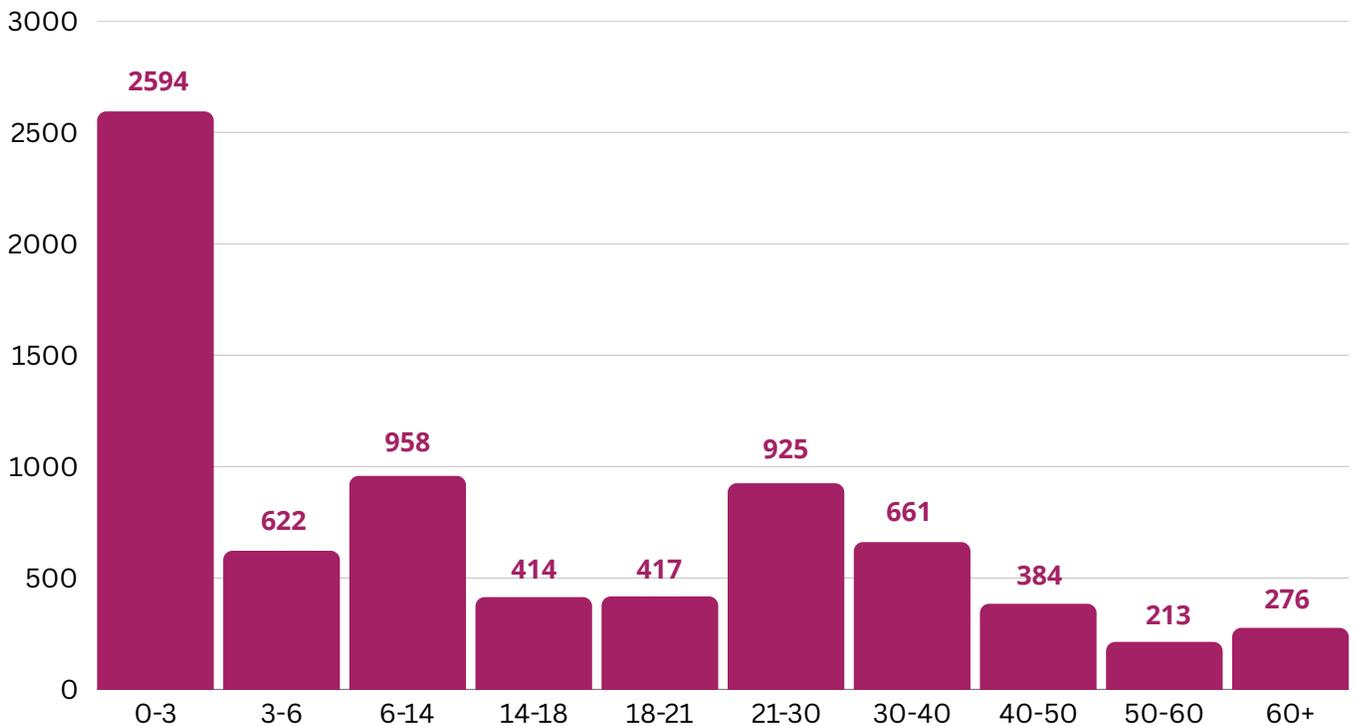
[2] Includes provider grants, sponsorships, community training, and events from Mill Levy and Board Designated Funds

# Arapahoe County Demographics

Individuals Enrollment by Program | 7,406 Total Served



Age of Individuals Enrolled



*We thank you for  
your continued  
support in our efforts  
to help individuals  
with disabilities.*

## **Contact**

### **Developmental Pathways**

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