

November 7, 2025

Mr. Ray Winn
Arapahoe County Open Spaces
6934 S. Lima Street, Suite A
Centennial, CO 80112

Re: Final Design For Kiowa Creek North Open Space Project

Dear Ray,

Please allow this letter to serve as the consulting services Proposal for final design and construction services consulting work associated with the Kiowa Creek North Open Space Project in Arapahoe County, CO. Based on team coordination, our conversations with the County, and email correspondence, Stream Landscape Architecture (SLA) has developed a scope that we feel responds to the request received on 10/27/2025.

The following scope of work and fee schedule is intended to cover the portion of civil, environmental, and landscape architecture work that SLA will perform along with consultants to finalize plans for submittal to Arapahoe County Open Space (ACOS).

Fees proposed for all services as described in the following section are **\$183,490.00**.

Estimated expenditures for reimbursable items is **\$1,750.00**

Total fees for services and reimbursable items is **\$185,240.00**

A detailed fee worksheet is attached to this proposal.

TEAM AND SUB-CONSULTANTS

* If necessary, and at the request or with the approval of ACOS and project team, additional sub-consultants may be added to our team in this or subsequent phases to provide specialized expertise.

Assumptions and exclusions to the proposed scope are included below the list of tasks provided:

Regards,

Paul Thomas, PLA
principal, landscape architect
pthomas@streamla.com
tel. 720.663.7352
www.streamla.com

Scope of Services:

Task 1: Stream-Final Construction Documents/Specifications

1A, Revise, Finalize Plans: SLA will incorporate ACOS staff comments from the 90% submittal along with Bennett Watkins Fire Rescue access routes revisions and finalize construction documents for 100% completion. SLA will coordinate with ACOS and project consultants for updates to associated files and construction documents to generate final bid documents.

1B, Final L&E Submittal: SLA will coordinate with Arapahoe County Planning for remaining staff comments. SLA will coordinate with project consultants for updates to L&E documents based on County comments. SLA will prepare L&E documents and provide one (1) submittal for final review and approval.

1C, Final Specifications and Bid Form: SLA will coordinate with ACOS staff for specifications comments and formatting. SLA will coordinate with project consultants for updated specification sections. SLA will prepare and format final specifications to submit with 100% construction documents. SLA will coordinate with project consultants for final quantities and generate a bid form for ACOS review.

1D, QA/QC Review, 100% CD Preparation, Submittal For County Review : SLA will coordinate with project consultants to obtain final documents. SLA will provide a quality assurance and quality control review of plans, specifications, and bid forms to incorporate necessary revisions. SLA will prepare the 100% construction documents and submit to ACOS for staff review.

1E, Final Revisions and Stamped CD Plan Set: SLA will coordinate with ACOS staff for review and comment of 100% construction documents, specifications and bid form. Upon review of ACOS comments, SLA incorporate final revisions to all documents and provide the stamped CD plan set to ACOS.

1F, Project Schedule and Construction Sequence Plan: Based on the final project documents, SLA will coordinate with project consultants to develop a revised project schedule. The project schedule will provide anticipated construction tasks along with recommendations for implementation sequencing.

1G, Design and Project Management Meetings: During the completion of the final construction documents and specifications, SLA to provide monthly coordination meetings with ACOS and project team. SLA to also provide coordination meetings with County Planning staff for L&E comments, review and approval.

1H, Project Management and Subconsultant Coordination: SLA to provide the necessary coordination with project consultants for final construction documents and permitting items. SLA to provide project management of subconsultants, permitting, review items and provide updates to ACOS staff.

Task 2: ERO-Trail Design

2A, Trail Design: Based on preliminary trail alignment plans completed to date, ERO will conduct final pre-construction design and flagging of proposed trail alignments on the property. This will include field verification of trail tread, turns, and other structures, with field flagging at approximately 100-foot intervals, and the compilation of GPS data and mapping. This level of field control and mapping is intended to be sufficient for bidding and construction by a professional trail construction contractor. ERO will also compile a spreadsheet of trail construction quantities, including tread length, turns, culverts, and other constructed features. This work is not expected to occur until the months prior to the trail bidding process, so that field flagging is not lost to weather, vegetation, and other disturbances.

2B, Meetings and Coordination: ERO will continue routine meetings with the project team, offline coordination with Stream and Arapahoe County staff, and internal coordination and logistics.

Task 3: Muller-Civil Engineering Services

3A, Project Coordination, Management: Muller will provide miscellaneous project coordination, management, and virtual meetings. Muller will also provide design support and response to Bennett Fire Department comments.

3B, External Meetings: Muller will prepare for and attend external meetings associated with project permitting and approvals.

3C, Quantities, Cost Estimate: Based on revised plans to incorporate access routes, Muller will update proposed quantities and provide an updated engineer's opinion of probable construction cost.

3D, Stormwater Report/Study: Based on revised plans to incorporate access routes, Muller will provide the necessary updates to the Phase 3 Drainage Report.

3E, Construction Documents: Based on incorporation of access routes, Muller will perform civil engineering design to update and finalize construction drawings, GESC plans, and GESC report.

Task 4: AEI-Electrical Design and Construction Services

4A, Project Coordination: AEI will coordinate with local utility company for modifications to existing electrical service. Coordination to ensure service contains capacity for proposed electrical loads.

4B, Final Design: AEI to finalize design for new electrical service to include utility metering, feeders and panelboard. Final design to include power and lighting design for proposed shed structure. AEI to provide final specifications based on final electrical design.

Task 5: Additional Allowance Task

During the completion of the above tasks, SLA shall provide supplemental support to ACOS regarding additional project requests.

As construction documents are in progress, SLA shall attend meetings and provide project coordination based on additional ACOS department requests for Bennett Watkins Fire Rescue plan review and submittal items. The additional meetings and coordination shall ensure project communication of final request items. SLA shall provide up to two (2) minor plan revisions to construction documents based on additional meetings and final request items.

During the construction documents progress, SLA shall coordinate with the necessary consultants to incorporate additional items as requested. SLA shall provide additional communication efforts between ACOS, Arapahoe County Building Department and project consultants.

During this task of consulting and additional involvement for this task, SLA anticipates providing up to eight (8) additional meetings (4 virtual, 4 in person) and one (1) additional site visit for review of site requests.

Assumptions:

It is understood that SLA will perform the above services under the direction of ACOS. In the performance of these additional services, SLA will coordinate efforts with those of other project team members and other consultants. In addition, the following assumptions are made:

- Project consulting to continue in mid-November 2025.
- Project budget for landscape, open space, and site restoration efforts is anticipated to be \$8.25m.
- ACOS to provide all direction for final SLA design consulting efforts.
- SLA anticipates revising site items for one (1) final L&E submittal to Arapahoe County Planning.
- SLA anticipates one (1) final project plan set with specifications to include a 100% submittal to ACOS.
- SLA anticipates completion of final project documents and permitting by March 31, 2026.
- The project will be coordinated with ACOS and project consultant team to ensure consistency of design and submittal documents.
- SLA scope assumes ACOS or other entity will coordinate and complete tasks identified as not included above or within Services Not Included items.

- SLA has provided for a limited number of construction document submittal and meetings. Additional submittals and meetings beyond that provided for in the above-mentioned scope will be considered additional to this agreement.

Additional Services:

The scope provided outlines all professional services requested by the Client. If during the process of the design of this project, it is desired to modify the scope, an addendum shall be requested. SLA will provide a modified agreement based on the requested scope revision and provide either a lump sum fee or an hourly estimate of services. Any work not specifically mentioned within this scope of services shall be considered an additional service to this agreement.

Any modifications to civil design plans that require changes to site construction plans after the 100% submittal and ACOS approval will be performed as an additional service to this Agreement.

Services Not Included:

The following services are not anticipated, and therefore, not included in this Agreement at this time:

- 3-D Digital Renderings of Models
- Materials Testing
- Soil Agronomy Services

Schedule

SLA will begin performance of the above services upon written notice of authorization to proceed is received. The schedule is also subject to timely delivery of information promised by the Client and consultants.

Proposed Fees/Compensation:

TASK	DESCRIPTION	PROPOSED FEE
1	Final Construction Documents/Specifications	\$58,040.00
2	Trail Design	\$21,340.00
3	Civil Engineering Services	\$43,340.00
4	Electrical Design and Construction Services	\$3,850.00
5	Additional Allowance Task	\$56,920.00
	Estimated Expenditures for Reimbursement (i.e. printing and reprographics, mileage at current Federal Standard Mileage Rate, shipping and postage, purchase of documents, etc.)	\$1,750.00
TOTAL		\$185,240.00

Note: All payments due to SLA are due within 30 days of receipt of the invoice. All invoice balances that remain unpaid after 30 days will incur an interest fee in addition to the original invoice amount. All invoice balances that remain unpaid after 60 days will incur an additional interest fee in addition to the original invoice amount.

The proposed scope and fees herein are valid for a period of three months from the date of the Proposal. If notice to proceed is postponed and/or delayed beyond that term, SLA reserves the right to renegotiate services and/or fees to align with project schedule and needs.

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November 7, 2025

Mr. Ray Winn
Arapahoe County Open Spaces
6934 S. Lima Street, Suite A
Centennial, CO 80112

Re: Construction Administration Services For Kiowa Creek North Open Space Project

Dear Ray,

Please allow this letter to serve as the consulting services Proposal for construction services consulting work associated with the Kiowa Creek North Open Space Project in Arapahoe County, CO. Based on team coordination, our conversations with the County, and email correspondence, Stream Landscape Architecture (SLA) has developed a scope that we feel responds to the request received on 11/06/2025.

The following scope of work and fee schedule is intended to cover the portion of civil, environmental, and landscape architecture work that SLA will perform along with consultants to provide construction services.

Fees proposed for all services as described in the following section are **\$214,507.00**.

Estimated expenditures for reimbursable items is **\$6,850.00**

Total fees for services and reimbursable items is **\$221,357.00**

A detailed fee worksheet is attached to this proposal.

TEAM AND SUB-CONSULTANTS

* If necessary, and at the request or with the approval of ACOS and project team, additional sub-consultants may be added to our team in this or subsequent phases to provide specialized expertise.

Assumptions and exclusions to the proposed scope are included below the list of tasks provided:

Regards,

Paul Thomas, PLA
principal, landscape architect
pthomas@streamla.com
tel. 720.663.7352
www.streamla.com

Scope of Services:

Task 1: ERO-Bid Assistance, Construction Observation

1A, Trail Bid Assistance: ERO will assist Arapahoe County with the development of trail construction bidding documents, including quantities, specifications, contractor qualifications, and bidding procedures. This assumes that trail construction will be targeted for construction by qualified professional trail builders. ERO will assist with bid documents and advise on the process but would not lead procurement or contractor selection.

1B, Construction Administration: ERO will assist Stream and Arapahoe County with the review and oversight of trail construction, to ensure compliance with desired specifications and the creation of high-quality trails. This will consist of one day on site, every two weeks, for a construction period of three months (six site visits). ERO will coordinate with Stream and Arapahoe County to maximize efficiency, and ensure that issues are addressed in a timely manner.

Task 2: Muller-Civil Engineering Construction Services

2A, Construction Site Visits: Muller will provide up to fifty (50) site visits during construction. Site attendance will be directed by ACOS or STREAM. Muller anticipates site visits to include attendance for site meetings, observation of civil and bridge items to include storm sewer, grading, riprap placement, roadway and parking, boardwalk pier installation, boardwalk abutments, boardwalk assembly, and project closeout.

2B, Record Drawings: Muller will prepare record drawings that reflect the as-built conditions of the project. The record drawings shall incorporate all changes and revisions made during the implementation.

2C, LOMR Submittal: Muller will prepare LOMR documents for submittal. Upon completion of documents, Muller will submit to Arapahoe County and FEMA for review. Upon receiving County and agency reviews, Muller will coordinate approval of LOMR items.

Task 3: AEI-Construction Services

3A, Construction Administration: AEI will provide shop drawing submittal review, respond to contractor requests for information, prepare supplemental instructions, and attend appropriate construction meetings. AEI will conduct a final construction observation visit to review the electrical portions of the project record documents provided by the contractor.

Task 4: Bidding Assistance

4A, Prebid Meeting: Upon ACOS review of project construction documents, SLA will attend a "Pre-Bid Meeting" on site with the potential bidders to review the scope of work and provide clarifications to questions that come up during the meeting.

4B, Contractor Questions, Addendum: Based on the contractor questions received, SLA to provide responses to questions and assistance to ACOS with the issuance of one (1) addendum.

4C, Contractor Bid Evaluation: Once bids have been received, SLA will provide review and evaluation of bids and provide recommendations to ACOS.

Task 5: Construction Administration

5A: Landscape/Site Construction Observation: Based on the completion of the above task, SLA shall provide recommendations and support to ACOS regarding the proposed site elements and project schedule. As implementation progresses, SLA shall provide site visits to review work in progress, samples, and product data sheets for compliance. SLA review shall coordinate with project consultants and ACOS management staff.

During the implementation progress, SLA shall represent ACOS on site at project coordination meetings. SLA will assist in communication efforts between ACOS, consultants, and contractors. Upon completion of site inspections, SLA to provide site

observation reports that document deviations in construction and materials. As field changes are requested, SLA and ACOS to coordinate to provide and manage field design decisions related to landscape and site construction items. SLA to coordinate with ACOS regarding updated construction documents, change order documents, requests for information, inspections, and warranty dates.

5B: Irrigation Construction Observation: Hydrosystems to provide coordination with ACOS and SLA for addendum items. Hydrosystems to provide contractor shop drawings, submittal review, and responses. During construction, up to four (4) site visits to be provided with site reports, preliminary acceptance site review and punchlist generation.

5C: Equestrian Construction Observation: Lynn Long Design to provide coordination with contractor(s) for shop drawings and submittals review. During construction, up to ten (10) site visits for obstacle/challenge components layout review, substantial completion site review and punchlist generation.

Assumptions:

It is understood that SLA will perform the above services under the direction of ACOS. In the performance of these additional services, SLA will coordinate efforts with those of other project team members and other consultants. In addition, the following assumptions are made:

- Project consulting to begin in Q2 of 2026.
- Site restoration construction project schedule is anticipated for 14 months beginning in Q2 of 2026.
- Project budget for landscape, open space, and site restoration efforts is anticipated to be \$8.5m.
- Muller Engineering fee of \$56,840 for LOMR submittal to not be billed from original scope/fee proposal. Revised LOMR submittal fee of \$58,144 included in Task 2 value.
- ACOS to provide all direction for construction observation efforts.
- SLA to provide markups of submittals and construction documents for ACOS use. Construction Observation reports to include series of corrective text items and images to correlate to PDF markups.
- If contractor(s) does not have the ability to provide field design/shop drawings and submittals for proposed items, SLA and project consultants shall provide on an hourly basis.
- As the Construction Administration meetings and site visits are to be scheduled to allow for travel to site, ACOS and contractor to provide 48-hour email notice to SLA for anticipated meetings and site visits to be scheduled.
- For plan items that contractor installs without SLA submittal review/response, material review/approval or RFI response; contractor and Client assume all responsibility for substandard installation and associated correction and change order costs.
- SLA scope assumes ACOS or other entity will coordinate and complete tasks identified as not included above or within Services Not Included items.
- SLA scope includes field reports for all site visits but does not include a diary or log.
- SLA scope assumes progress reports will be provided by contractor in the form of bi-weekly or weekly meeting agendas and minutes. Separate progress report documents are not included.
- SLA has provided for a limited number of construction meetings and site visits during the 14-month duration. Meetings during periods of limited activity to occur on a bi-weekly basis. Additional meetings and site visits beyond that provided for in the above-mentioned scope will be considered additional to this agreement.

Additional Services:

The scope provided outlines all professional services requested by the Client. If during the process of the design of this project, it is desired to modify the scope, an addendum shall be requested. SLA will provide a modified agreement based on the requested scope revision and provide either a lump sum fee or an hourly estimate of services. Any work not specifically mentioned within this scope of services shall be considered an additional service to this agreement.

Any modifications to civil design plans that require changes to site construction plans after the 100% submittal and ACOS approval will be performed as an additional service to this Agreement.

Services Not Included:

The following services are not anticipated, and therefore, not included in this Agreement at this time:

- Materials Testing
- Soil Agronomy Services

Schedule

SLA will begin performance of the above services upon written notice of authorization to proceed is received. The schedule is also subject to timely delivery of information promised by the Client and consultants.

Proposed Fees/Compensation:

TASK	DESCRIPTION	PROPOSED FEE
1	ERO-Bid Assistance, Construction Observation	\$15,840.00
2	MULLER-Civil Engineering Construction Services	\$117,512.00
3	AEI-Electrical Construction Services	\$1,925.00
4	Bidding Assistance	\$6,810.00
5	STREAM, Hydrosystems, Lynn Long Construction Administration (Landscape/Site, Irrigation, Equestrian)	\$72,420.00
	Estimated Expenditures for Reimbursement (i.e. printing and reprographics, mileage at current Federal Standard Mileage Rate, shipping and postage, purchase of documents, etc.)	\$6,850.00
TOTAL		\$221,357.00

Note: All payments due to SLA are due within 30 days of receipt of the invoice. All invoice balances that remain unpaid after 30 days will incur an interest fee in addition to the original invoice amount. All invoice balances that remain unpaid after 60 days will incur an additional interest fee in addition to the original invoice amount.

The proposed scope and fees herein are valid for a period of three months from the date of the Proposal. If notice to proceed is postponed and/or delayed beyond that term, SLA reserves the right to renegotiate services and/or fees to align with project schedule and needs.

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stream landscape architecture • planning Additional Services Scope and Fee Proposal ACOS-Kiowa Creek North Open Space BWFR Revisions and Final Design		Stream Landscape Architecture Prime consultant, project management, landscape architecture, grading, planting, subconsultant coordination				Muller Engineering	Martinez Associates	HydroSystems KDI	ERO Resources	HCL Engineering	AEI	ECOS	Lynn Long Planning & Design	Phase Subtotal	
		Stream LA - PR 2	Stream LA - PM IV	Stream LA - LA III	Stream LA - LA I	Stream LA Subtotal	Civil Engineering	Geotechnical	Irrigation Design & Planning	Cultural/Ecological Assessment	Survey and SUE	Lighting and Electrical Eng.	Interpretive Design		Horse Facility Design
		\$ 220.00	\$ 165.00	\$ 115.00	\$ 95.00	Subtotal	Lump Sum	Lump Sum	Lump Sum	Lump Sum	Lump Sum	Lump Sum	Lump Sum		Lump Sum
1. STREAM-Final Construction Documents/Specifications															
1a	Incorporate BWFR Access Routes, Finalize Plans to 100% CD Level	21	52	132	\$ 28,380.00										
1b	Prepare and Submit Final L&E Submittal (1 expected)	3.5	9	15	\$ 3,980.00										
1c	Revise/Finalize Technical Specifications, Incl. Special Conditions & Bid Form	4.5	16	24	\$ 6,390.00										
1d	QA/QC, Prepare Submittal for 100% CD to County for Review	3	13	21	\$ 5,220.00										
1e	Perform Final Revisions and Submit Final Stamped CD Set	4	8	10	\$ 3,350.00										
1f	Provide Revised Project Schedule, Construction Time Estimate, Recommended Sequencing Plan	1	4	6	\$ 1,570.00										
1g	Meetings this Phase Include: Monthly Design Meetings with ACOS & County PC (Assume 3); L&E Comment and Review Meetings (Assume 2)	4	12	12	\$ 4,240.00										
1h	Project Management and Subconsultant Coordination	4.5	14	14	\$ 4,910.00										
					\$ -									TOTAL	
	Final CD/Specifications Subtotal	45.5	128	256	0	\$ 58,040.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,040.00	
2. ERO-Cultural Resources, Trail Design									\$ -						
2a	Trail Design				\$ -				\$ 15,000.00						
2b	Meetings and Coordination	3	6	6	\$ 2,340.00				\$ 4,000.00						
	Cultural Resources, Trail Design Subtotal	3	6	6	0	\$ 2,340.00	\$ -	\$ -	\$ -	\$ 19,000.00	\$ -	\$ -	\$ -	\$ 21,340.00	
3. Muller-Civil Engineering Services															
3a	Project Coordination, Management					\$ 1,774.00									
3b	External Meetings					\$ 1,660.00									
3c	Quantities/Cost Estimate					\$ 2,252.00									
3d	Stormwater Report/Study					\$ 5,036.00									
3e	Construction Documents					\$ 32,618.00									
	Civil Engineering Services Subtotal	0	0	0	0	\$ -	\$ 43,340.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,340.00	
4. AEI-Electrical Design															
4a	Project Coordination										\$ 1,100.00				
4b	Final Design										\$ 2,750.00				
	Electrical Design Subtotal	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,850.00	\$ -	\$ -	\$ 3,850.00	
5. Additional Allowance Task															
5a	Project Coordination, Arapahoe County Building Division Coordination For Permits, Bennett Watkins Fire Rescue Plans Submittal For Access/Code/Site Items Review & Permitting	4250	6850	11350		\$ 14,970.00		\$ 4,500.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
	Additional Allowance Subtotal	4250	6850	11350	0	\$ 22,450.00	\$ 14,970.00	\$ -	\$ 4,500.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 56,920.00	
COMPLETE PROJECT						\$ 82,830.00	\$ 58,310.00	\$ -	\$ 4,500.00	\$ 24,000.00	\$ 2,500.00	\$ 6,350.00	\$ 2,500.00	\$ 183,490.00	
ESTIMATED EXPENDITURES/REIMBURSABLES														\$ 1,750.00	
														TOTAL	\$ 185,240.00

Assumptions and Exclusions

- 1 Plotting costs for record mylars are not included, and will be billed directly to client.
- 2 Permit and review fees are not included in the scope of work and will be paid by Arapahoe County.
- 3 The fee assumes the project meetings will be a combination of virtual and in-person. A limited number of meetings are assumed to be in-person.
- 4 Coordination of utility relocations (sanitary sewer, waterline, electric, fiber optic, communication, gas) is not anticipated to be required and is not included in the scope of work.
- 5 Channel improvements to Kiowa Creek through the project area are not included in the scope of work as they were not shown to be included in the master plan or RFP.
- 6 The project is not within the MHFD or SEMSWA boundary and while it is understood that the design may need to meet all or portions of MHFD and/or SEMSWA design criteria, the fee is based on the understanding that construction documents will not be reviewed by MHFD and/or SEMSWA and that the design team will not need to respond to comments from either agency.
- 7 This proposal assumes all services will be performed by March 31, 2026.
- 8 STREAM and Muller billing rates listed are 2025 and apply through December 20, 2025. Work performed after December 20, 2025 is subject to rate increases, but the total fee listed shall not be exceeded.
- 9 Estimated expenditures for reimbursement to include printing/reprographics, mileage is **\$1,750.00**.

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|--|---|-------------------|--------------------|------------------|--------------------|--------------------|---------------------|------------------------------|--------------------------------|-----------------|------------------------------|---------------------|-----------------------------|----------------|
| <div><div>stream</div><div>landscape architecture + planning</div></div> <div>Construction Services Scope and Fee Proposal
ACOS-Kiowa Creek North Open Space</div> | Stream Landscape Architecture
Prime consultant, project management, landscape architecture, grading, planting, subconsultant coordination | | | | | Muller Engineering | Martinez Associates | HydroSystems KDI | ERO Resources | HCL Engineering | AEI | ECOS | Lynn Long Planning & Design | Phase Subtotal |
| | Stream LA -PR 2 | Stream LA - PM IV | Stream LA - LA III | Stream LA - LA I | Stream LA Subtotal | Civil Engineering | Geotechnical | Irrigation Design & Planning | Cultural/Ecological Assessment | Survey and SUE | Lighting and Electrical Eng. | Interpretive Design | Horse Facility Design | |
| | \$ 220.00 | \$ 165.00 | \$ 115.00 | \$ 95.00 | Subtotal | Lump Sum | Lump Sum | Lump Sum | Lump Sum | Lump Sum | Lump Sum | Lump Sum | Lump Sum | |
| 1. ERO-Bid Assistance, Construction Observation | | | | | | | | | | | | | | |
| 1a | Trail Bid Assistance | | 3 | 3 | | \$ 840.00 | | | | \$ - | | | | |
| 1b | Construction Administration | | | | | \$ - | | | | \$ 4,000.00 | | | | |
| | | | | | | \$ - | | | | \$ 11,000.00 | | | | |
| | Cultural Resources, Trail Design, C.O. Subtotal | 0 | 3 | 3 | 0 | \$ 840.00 | \$ - | \$ - | \$ - | \$ 15,000.00 | \$ - | \$ - | \$ - | \$ 15,840.00 |
| 2. MULLER-Civil Engineering Construction Services | | | | | | | | | | | | | | |
| 2a | Construction Site Visits | | | | | | \$ 51,284.00 | | | | | | | |
| 2b | Record Drawings | | | | | | \$ 8,084.00 | | | | | | | |
| 2c | LOMR Submittal | | | | | | \$ 58,144.00 | | | | | | | |
| | Civil Engineering Services Subtotal | 0 | 0 | 0 | 0 | \$ - | \$ 117,512.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 117,512.00 |
| 3. AEI-Electrical Construction Services | | | | | | | | | | | | | | |
| 3a | Construction Administration | | | | | | | | | | \$ 1,925.00 | | | |
| | Electrical Design, C.O. Subtotal | 0 | 0 | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,925.00 | \$ - | \$ - | \$ 1,925.00 |
| 4. Bidding Assistance | | | | | | | | | | | | | | |
| 4a | Attend Prebid Meeting | | 4 | 4 | | \$ 1,120.00 | | | | \$ - | | | | |
| 4b | Answer Contractor Questions and Assist County with Addendum | 1.5 | 8 | 8 | | \$ 2,570.00 | | | | | | | | |
| 4c | Assist in Evaluating Contractor Bids | 4 | 8 | 8 | | \$ 3,120.00 | | | | | | | | |
| | Bidding Assistance Subtotal | 5.5 | 20 | 20 | 0 | \$ 6,810.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,810.00 |
| 5. STREAM/Hydrosystems/Lynn Long Construction Administration | | | | | | | | | | | | | | |
| 5a | Landscape/site project coordination and management, review and approve submittals, respond to RFIs, perform up to fifty four (54) site visits (e.g., attend meeting, observation, coordination), assist with processing contractor pay applications. An construction duration of 14 months was assumed to estimate staff hours. | 45 | 155 | 225 | | \$ 61,350.00 | | | | | | | | |
| 5b | Irrigation coordination with contractor, addendum coordination, shop drawings and submittals review, provide up to four (4) site visits with site reports, preliminary acceptance site review/punchlist. | | | | | | | \$ 4,320.00 | | | | | | |
| 5c | Equestrian coordination with contractor(s), shop drawings and submittals review, provide up to ten (10) site visits for obstacle/challenge components layout, substantial completion site review/punchlist. | | | | | | | | | | | | \$ 6,750.00 | |
| | Construction Administration Subtotal | 45 | 155 | 225 | 0 | \$ 61,350.00 | \$ - | \$ - | \$ 4,320.00 | \$ - | \$ - | \$ - | \$ 6,750.00 | \$ 72,420.00 |
| COMPLETE PROJECT \$ 69,000.00 \$ 117,512.00 \$ - \$ 4,320.00 \$ 15,000.00 \$ - \$ 1,925.00 \$ - \$ 6,750.00 \$ 214,507.00 | | | | | | | | | | | | | | |
| ESTIMATED EXPENDITURES/REIMBURSABLES \$ 6,850.00 | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | \$ 221,357.00 |