

2026 Annual Action Plan





ARAPAHOE COUNTY

Centennial CDBG Award - \$319,836 (1.3% Decrease)

- Centennial CDBG Administration - \$57,570
- Centennial CDBG Public Services - \$47,975
- Centennial CDBG Public Facility/Public Infrastructure/Housing - \$214,291

County CDBG Award - \$1,035,877 (8% Increase)

- County CDBG Administration - \$207,175
- County CDBG Public Services - \$155,381
- County CDBG Public Facility/Public Infrastructure/Housing - \$673,321

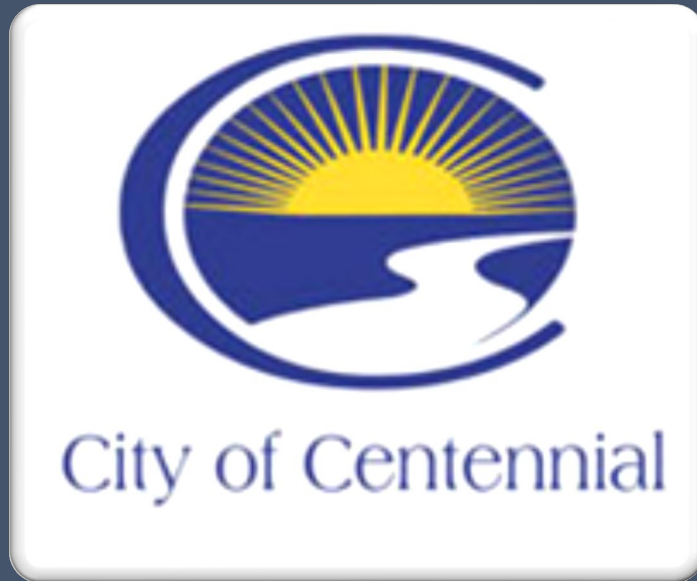
County HOME Award - \$593,647.80 (6.5% Increase)

- County HOME Administration - \$59,364
- County HOME CHDO Reserve - \$89,048
- County HOME Projects - \$445,235.80

2026 HUD ALLOCATIONS

CDBG & HOME

City of Centennial CDBG Recommendations



Public Infrastructure / Public Facility / Housing Activity

- **Purpose:** Placeholder for Centennial City Council–approved project
- **Funding Recommendation:** \$214,290 + any uncommitted funds at Council’s discretion
- **Staff Recommendation:** Consideration of South Metro Housing Options (SMHO) – Star Light project and/or an internal City-led project

Public Service Activity

- **Purpose:** Placeholder for Centennial City Council–approved project(s)
- **Funding Recommendation:** \$47,975 (maximum allowed—15% of total Centennial CDBG award)
- **Staff Recommendation:** Nourish Meals on Wheels and Integrated Family Community Services

Centennial CDBG Administration

- **Funding Recommendation:** \$57,570 (18% of total Centennial CDBG award)
- **Staff Recommendation:** Arapahoe County to administer the Centennial CDBG program on behalf of the City of Centennial

Next Steps

- City of Centennial Council to approve specific funding recommendations and Board of County Commissioners (BOCC) to approve recommended allocations, if necessary.



ARAPAHOE COUNTY

Public Infrastructure / Public Facility / Housing Activity

Project: Energy Efficient Englewood (E3)

Funding Recommendation: \$115,000 (Englewood Set-Aside)

Goal: Improve energy efficiency and reduce utility costs by offering grants up to \$13,000 to income-qualified homeowners. Requires a 20% homeowner contribution.

Public Service Activity

Project: Family Tree – House of Hope & GOALS Staffing

Funding Recommendation: \$50,000 (\$20,250 Englewood Set-Aside + County Funds)

Goal: Support staff providing services and case management to individuals and families experiencing homelessness and transitioning to self-sufficiency.

City of Englewood CDBG Recommendations



City of Englewood



FamilyTree
EMPOWERING CHANGE. TRANSFORMING LIVES.

City of Littleton CDBG Recommendations



Public Infrastructure / Public Facility / Housing Activity

Project: South Metro Housing Options/ South Metro Property Corporation – Starlight Affordable Housing Development

Funding Recommendation: \$558,320 (\$114,750 Littleton Set-Aside + County Funds)

Location:: 72-unit affordable housing development at W. Littleton Blvd & S. Delaware St.

Affordability: Units limited to households at or below 70% AMI; 8 units with project-based vouchers for youth aging out of foster care.

Public Service Activity

Project: Doctors Care – Health Insurance Initiative

Funding Recommendation: \$35,000 (\$20,250 Littleton Set-Aside + County Funds)

Purpose: Provide 400 hours of support from certified Health Coverage Guides to assist up to 300 residents with insurance enrollment and 100 residents with health navigation services.

Non-Set-Aside County Public Service CDBG Recommendations



Public Service Activities

Project: HAAT Force – Severe Weather Sheltering

Funding Recommendation: \$40,000

Purpose: Provides emergency hotel vouchers for unhoused individuals during severe weather, focusing on populations unable to access traditional shelter, including families, those with disabilities, and the elderly.

Project: Project Angel Heart – Home-Delivered Meals

Funding Recommendation: \$30,381

Purpose: Provide medically tailored, home-delivered meals to food-insecure, critically ill residents in Arapahoe County and the City of Centennial. This program supports health outcomes, promotes independence, and improves quality of life.



ARAPAHOE COUNTY

Community Housing Development Organization (CHDO) Reserve

Project: CHDO Reserve – Grovewood Community Development Stables Phase II

Funding Recommendation: \$89,048

Purpose: The HOME Program requires at least 15% of our annual allocation be set-aside specifically for Community Housing Development Organizations (CHDOs).

These funds must be used for projects where the CHDO acts as the owner, developer, or sponsor of affordable housing, such as rental rehabilitation or new construction.

The required allocation will support an affordable housing project by Grovewood Community Development, Inc, Arapahoe County's certified/designated CHDO.

HOME Investment Partnerships Program (HOME) Recommendations





ARAPAHOE COUNTY

HOME Affordable Housing Allocation

**Project: Affordable Housing Development
(New Construction and/or Rehabilitation)**

Funding Recommendation: \$445,235.80

Purpose: This recommended allocation will allow CDHSS staff to work with our developer partners to allocate HOME funds to a viable affordable housing project in need of gap funding, with BOCC approval upon future recommendation.

Potential partners/projects include, but aren't limited to:
Archway Communities
Columbia Ventures
Groewood Community Development
Mercy Housing
MGL Partners
South Metro Housing Options/Property Corporation
Ulysses Development

HOME Investment Partnerships Program (HOME) Recommendations



CDBG & HOME Recommendations Program Administration



Centennial CDBG Program Administration

Allocation: **\$57,570**

Represents 18% of the total Centennial CDBG allocation
Funds critical administrative functions including planning, oversight, and reporting to maximize program impact.

County CDBG Program Administration

Allocation: **\$207,175**

Represents 20% of the total County CDBG allocation
Funds critical administrative functions including planning, oversight, and reporting to maximize program impact.

County HOME Program Administration

Allocation: **\$59,364**

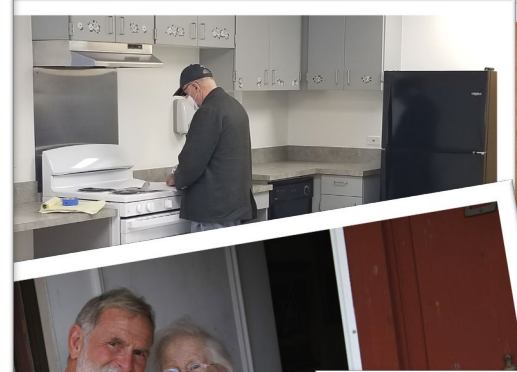
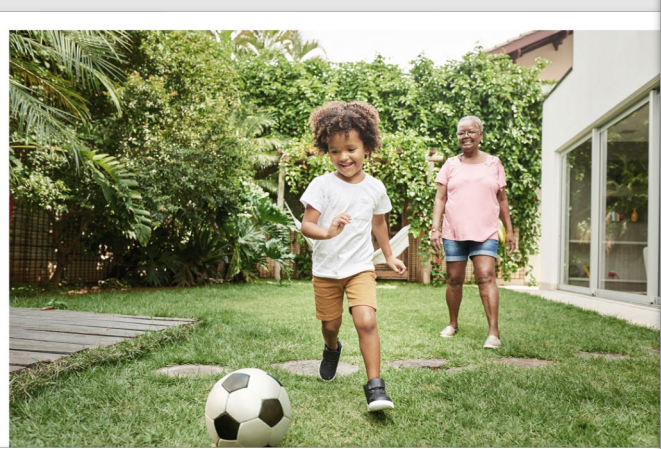
Represents 10% of the total HOME funding allocation
Supports essential administrative activities to ensure effective program management and compliance.

CDBG Applications Not Recommended for County funds



Applicant	Request	Project	Justification
Habitat for Humanity	\$200,000	Home Repair Initiative	Priority on creating new units compared to rehab activities. Concern for timeline, logistics, and staffing capacity.
Integrated Family Community Services	\$40,000	Homeless Prevention	Overlap with, and preference for, in-house County Rental Assistance
Integrated Family Community Services	\$50,000	Hunger Alleviation	* Recommended for Centennial Goal of equitable distribution of limited resources and non-duplication of existing investments and efforts
Nourish Meals on Wheels	\$50,000	Home-Delivered Meals	*Recommended for Centennial Goal of equitable distribution of limited resources and non-duplication of existing investments and efforts

Please note: These projects will be considered for Centennial allocations and factored into County recommendations



Thank you

