



Board Summary Report

File #: 24-697

Agenda Date: 12/10/2024

Agenda #: 5.s.

To: Board of County Commissioners

Through: Tyler S. Brown, Sheriff

Prepared By:
Kenneth McKlem, Public Safety Bureau Chief

Subject:
2025 Agreement for Law Enforcement Services with City of Centennial

Purpose and Request:

Request the Board of County Commissioners to approve exhibits for the 2025 Intergovernmental Agreement between Arapahoe County and the City of Centennial for Law Enforcement and Public Safety Services. The agreement includes the following: Exhibits A (Services), B (Performance Standards), C (Schedule of Assigned Personnel), D (Schedule of Costs), and E (Risk Sharing Cost Allocation).

Background and Discussion: The City of Centennial contracts with Arapahoe County through an intergovernmental agreement to provide law enforcement services within its municipal boundaries. The Arapahoe County Sheriff's Office (ACSO) has provided law enforcement services since the incorporation of the City on February 7, 2001. In October 2017, the City and County mutually-approved a new ten-year Agreement for Law Enforcement Services, which took effect on January 1, 2018. The Agreement was amended on May 7, 2019, to be effective until December 31, 2021, with an option for a five-year renewal term ending December 31, 2027. The Agreement anticipates and specifically sets forth that the County would approve a final set of exhibits following the County's approval of the 2025 Budget. Therefore, when the Arapahoe County 2025 Budget is adopted, the exhibits are revised to incorporate the adopted and final budget numbers. The Sheriff's Office seeks to have the Board approve the final exhibits so they may be transmitted to the City for approval.

Based on the current agreement, Arapahoe County provided the attached exhibits as drafts to the City of Centennial.

Alternatives: The alternative is to not adopt final exhibits. This will not correspond to the 2025 Adopted Budget, and it will likely implicate provisions in the Agreement requiring that the City and County negotiate in good faith regarding the finalization of the exhibits.

Fiscal Impact: The revised 2025 Centennial contract for law enforcement services is \$39,380,264.00.

Alignment with Strategic Plan:

- Be fiscally sustainable
- Provide essential and mandated service

Be community focused

Concurrence: The Sheriff's Office Administration and Public Safety Bureau are in concurrence with this decision.

Resolution: Attached is copy of the draft resolution.