

TIP (Transportation Improvement Plan) TIMELINE

Multimodal TIP Application Santa Fe PEL Study: 2022

Originally this project was packaged with 5 other multimodal projects from multiple jurisdictions along 11 mi of Santa Fe and submitted to DRCOG by AC PWD.

DRCOG TIP Approval: 2023

DRCOG only approved one (Mineral Station Bikeway Improvements) out of the 5 PEL projects for funding.

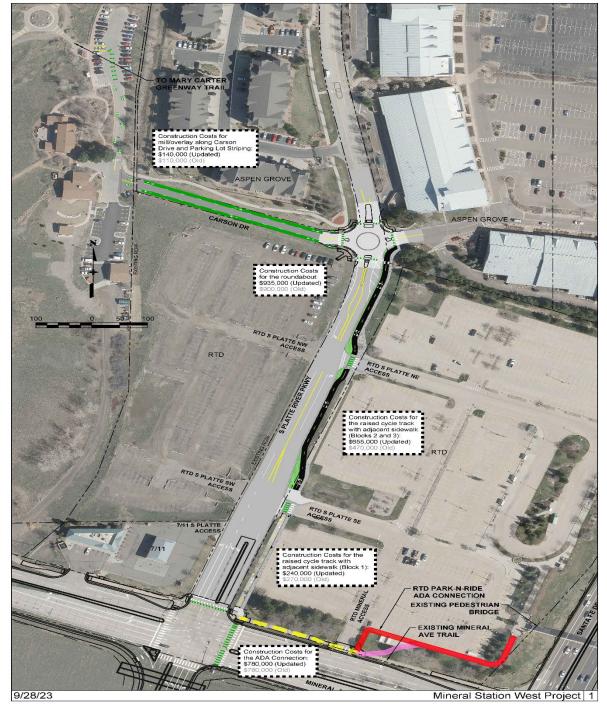
Littleton Concept Refinement (Current)

Littleton has taken the lead and advanced the design from concept to a much higher level. This allows for a more accurate reflection of costs including inflation and contingency.

Design: 2024

Ready to construct: 2025



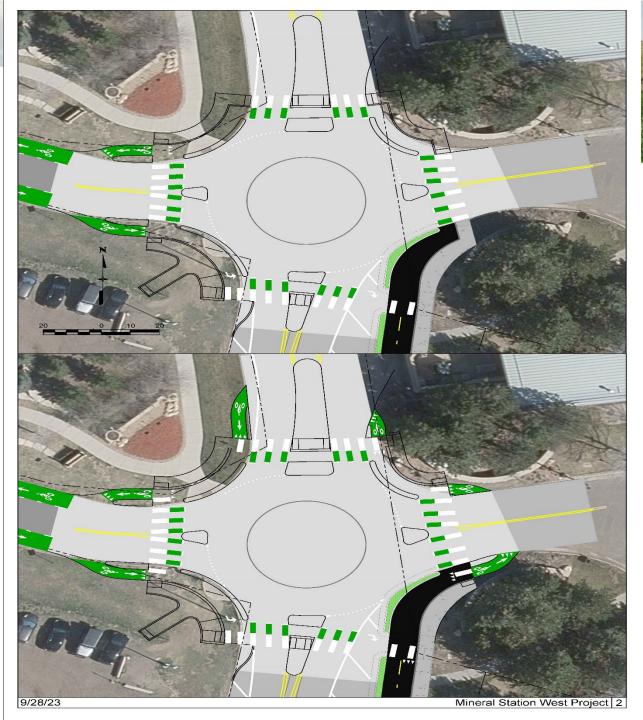




Cycle Tracks are the "Gold Standard" of bikeways catering to ALL AGES AND ABILITIES!

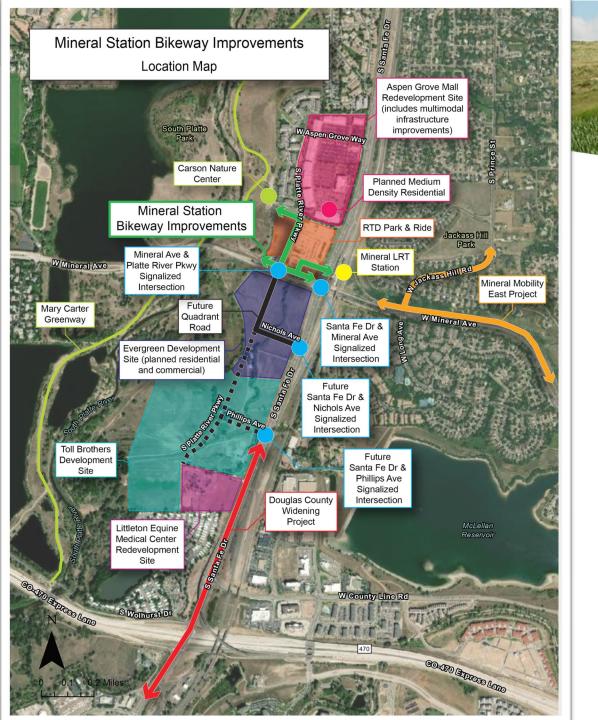
50%+ Riders are "Interested BUT Concerned" and Cycle Tracks significantly reduce this concern by dramatically increasing safety.

Regional Connectivity to Light Rail, Mary Carter Greenway, High Plains Trail, & C-470 Trails





Improved roundabout intersection design increases safety for ALL users and ALL ages and abilities.





Mineral Station West Multimodal Program

This project is part of a larger multimodal program of projects around Mineral Station. All the projects will:

- Make first and last mile connections to transit
- Provide high-comfort bike and pedestrian facilities between commercial development (existing and planned)
- Create safer access to recreational assets.



Mineral Station West: Cost Estimate	
Item	Sept '23 Cost Est.
Conceptual Design	\$78,000
Preliminary & Final Design	\$475,000
Total Design Fee	\$553,000
ADA Connection Construction	\$780,000
PRP Block 1 Construction	\$240,000
PRP Block 2 & 3 Construction	\$655,000
Roundabout Construction	\$935,000
Carson Dr & Parking Lot Construction	\$140,000
Total Construction Est.	\$2,750,000
Total Est Project Cost	\$3,303,000
Total Est i Toject cost	73,303,000
Grant Funding (exlcudes local match)	\$2,153,000
Total Local Agency Funds Needed	\$1,150,000
50% Partner Split	\$575,000



THANK YOU