

**EXHIBIT A**  
**DESCRIPTION OF LAW ENFORCEMENT AND PUBLIC SAFETY SERVICES**  
**(This exhibit to be replaced annually for each year the Agreement is in effect)**

A. The SHERIFF's Office shall provide the public safety services ("**Services**") under this Agreement:

1. In conformity with federal, state and local law, reactive patrol to enforce state law and CITY-adopted municipal, criminal, and traffic codes and to respond to residents' and business' calls for service. Violations of municipal ordinances shall be cited into the CITY's municipal court unless a conflict exists requiring such matter to be written into another court on a different charge.
2. Proactive patrol to prevent and deter criminal activity.
3. Proactive patrol at large CITY sponsored public events, to the extent in the SHERIFF's determination sufficient staffing is available and that such obligation is conditioned upon (a) the CITY providing reasonable notice to the SHERIFF regarding any event, and (b) such obligation is limited to a reasonable number of events. For purposes of this provision, the Parties agree a reasonable number of events shall mean 15. If additional events arise or if additional staffing is required, the Parties shall handle it as an Additional Service under Section 3.2 of the Agreement.
4. Traffic patrol to enforce applicable traffic codes, including, but not limited to, ordinances related to vehicular safety, weight, traffic, parking or movement and vehicular registration.
5. Investigation of all reported and discovered crimes by deputies (investigators) assigned to a criminal investigation unit investigating such crimes as major crimes, drug offenses, fraud and such reports as missing persons, vice, and major accidents. These deputies are supported by crime scene analysis, crime laboratory, polygraph, identification, and evidence control.
6. Special operations services such as canine patrol, hostage negotiations, SWAT, participation in regional task forces as determined by the SHERIFF, and bomb disposal.
7. Communications services, including call receiving, dispatch, and reports.
8. Community service and community crime prevention deputies, including school resource officers.
9. Attendance and testimony in courts of appropriate jurisdiction and consultation with prosecuting attorneys.
10. Command and support staff.
11. Administrative services including planning and statistics, subpoena control, training, weapons permits, accounting, payroll, personnel, labor relations,

media relations, fleet control, radio maintenance, purchasing, records, inspections/internal investigations, and other services provided by other COUNTY agencies in support of the COUNTY SHERIFF's Office.

12. Legal advisor to the SHERIFF's Office.
  13. Emergency management/disaster services as deemed necessary protect public health, safety or property, including law enforcement and public safety services that are necessary in an emergency or disaster. Emergency management/disaster services may be necessitated by conditions including, but not limited to, unusual weather conditions such as excessive snow and ice, thunderstorms and floods, and acts of terrorism and large-scale civil disobedience. Whenever possible, the CITY Manager or his/her designee shall be contacted directly and immediately in the event of a declared or other emergency. Should the SHERIFF, acting for the COUNTY, undertake emergency management/disaster services he or she deems necessary without prior consultation of the CITY representative, the CITY representative will be informed within twenty-four (24) hours of the performance of the emergency management/disaster services. The representatives will work together to determine if an adjustment and prioritization of planned work activities can cover the emergency/disaster situation. Status reports are to be provided separately and as regularly as needed during and after the emergency situation.
  14. Massage parlor and pawn shop code compliance checks and enforcement
  15. Liquor code and licensing compliance and enforcement and law enforcement liaison to liquor licensing hearing officer acting as local liquor licensing authority. Liquor code compliance checks to be performed as set forth in the Manual.
  16. Commencing January 1, 2018, bailiff services in the municipal court when in session.
  17. As and if budgeted by the CITY, security detail at CITY offices. "Security detail" shall not include responding to calls for service from or at CITY offices which shall be part of the Services provided hereunder.
- B. The COUNTY shall NOT be required to provide enforcement of general land use, nuisance or zoning provisions. The municipal ordinances for which the COUNTY SHALL provide services under this Agreement include:
1. All ordinances codified in Chapter 8 (Vehicles and Traffic) of the City of Centennial Municipal Code and any other ordinances that govern parking, placement, abandonment or operation of vehicles in or on public streets.
  2. All ordinances codified in Chapter 10 (General Offenses) of the City of Centennial Municipal Code,
  3. Section 11.5.2(B) (Illegal Parking of a Semi-Tractor, Truck or Semi-Trailer) of the Land Development Code as adopted by the CITY.

4. Police back-up for animal control and code enforcement or any other CITY department operating in its official capacity in the event of a dangerous or potentially dangerous situation or encounter.
  5. Information on the registration of motor vehicles or criminal histories at the request of the CITY management or code enforcement.
  6. Service of municipal summons, complaints and penalty assessments.
  7. Seizure of property related to CITY tax matters at the direction of CITY management.
- C. The COUNTY shall provide all resources, personnel, material and equipment necessary to satisfactorily render the Services described herein.
  - D. The COUNTY through the Law Enforcement Liaison shall participate in CITY executive team meetings at the request of the CITY Manager.
  - E. The COUNTY through the SHERIFF, at the request of the CITY Manager, shall provide a presence in the CITY's Civic Center on a regular basis.
  - F. The COUNTY through its Public Information Officer or designee shall participate in CITY branding and public information coordination meetings with the CITY Communications Director at the request of the CITY Communications Director.
  - G. The COUNTY, through the Law Enforcement Liaison, shall provide regular monthly data and reporting on Services included in this Agreement to the CITY Primary Representative, including participation in the CITY's Key Performance Measurement program. At least quarterly, such reporting shall address staffing levels, vacancies, budget spent, overtime costs, benefit costs, capitalized equipment costs and a depreciation schedule as well on an accounting of accrual of funds for replacements of capitalized equipment, and any other information as may be reasonably requested by the CITY.
  - H. In addition to the regular reporting required, the COUNTY shall respond in a timely manner to occasional reasonable requests from the CITY for additional data or information on the Services performed, invoices received, facts surrounding a particular matter or overall statistical data. Reasonable requests shall be requests for information that can be fulfilled by COUNTY by dedicating no more than approximately four hours of staff time to fulfilling.
  - I. In addition to reporting requirements otherwise required under this Agreement, the COUNTY shall provide the CITY with its annual report from CALEA, if any.
  - J. Should the CITY require future animal control enforcement services from the COUNTY through the SHERIFF's Office, the CITY and COUNTY agree to negotiate in good faith the terms and conditions under which enforcement of the CITY's animal control ordinance, codified at Article 7 of Chapter 7 of the City of Centennial Municipal Code, would be an Additional Service provided under this Agreement.

- K. The SHERIFF's Office shall promptly provide notice to the CITY of damage or casualty to any CITY property not caused by the COUNTY or SHERIFF, its officers, employees and agents, of which the SHERIFF's Office may become aware while providing Services under this Agreement.
- L. The SHERIFF's Office shall form a CITY Public Safety Advisory Group ("CPSAG") composed of at least eight (8) SHERIFF's Office appointed CITY residents and business representatives. The SHERIFF's Office will provide the list of proposed members to the CITY Representative for input before offering appointment (both initially and for any replacement appointees). The CPSAG shall meet at least quarterly to provide input and advise the SHERIFF about concerns with levels of service within the CITY, operations, budget and community safety programs. The SHERIFF will report at least twice a year to the CITY Representative on the input and initiatives of the CPSAG.

**EXHIBIT B**  
**PERFORMANCE STANDARDS**

**(This exhibit to be replaced annually for each year the Agreement is in effect)**

- A. The SHERIFF's Office shall maintain at all times for the duration of this Agreement, conformity with the standards for its accreditation by CALEA demonstrating the applicable standards promulgated by CALEA and required for such accreditation. The SHERIFF's Office shall maintain at all times for the duration of this Agreement accreditation by CALEA.
- B. The COUNTY regularly communicates Significant Occurrences prior to release of such information by the COUNTY to the public.
- C. The COUNTY implements within the Incorporated Area all SHERIFF's office policies and procedures and maintains a copy of current police procedures on file at the SHERIFF's Office location for the CITY's reference. The SHERIFF or Law Enforcement Liaison shall notify the CITY Manager of any procedures or changes that either supplement or affect the CITY's established goals and objectives for the Services.
- D. The COUNTY will regularly analyze call load data and adjust existing staffing to minimize response time and to increase visibility of law enforcement personnel in the community.
- E. The CITY and SHERIFF will work cooperatively to identify specific, attainable and relevant key performance measures ("KPMs") in the Manual that reflect the CITY's vision and goals for public safety. The COUNTY will strive to meet such KPMs and will report at least quarterly (or on such schedule as may be agreed to in the Joint Administrative Manual) to the CITY representative on its performance.

## EXHIBIT C

### Section 2:

#### COUNTY REPRESENTATIVES 2023

Law Enforcement Liaison:	Bureau Chief Kenneth C. McKlem
Public Information Officer:	Anders Nelson
Liquor Enforcement and Liaison:	Sergeant Bruce Peterson
Massage Parlor Enforcement and Liaison:	Sergeant Bruce Peterson
Pawn Shop Enforcement and Liaison:	Sergeant Bruce Peterson
Traffic Sergeant:	Sergeant Jeremiah Gates
Emergency Management:	Nate Fogg, Emergency Manager
Records Custodian:	Justin Combs, Records Supervisor
County Appointed IT Point of Contact:	Philip Savino, IT Director

**Exhibit D - Total Annual Fees - Final**  
**City of Centennial Law Enforcement Contract**

	Adopted 2025 Salary & Benefit Cost	Adopted 2025 Operational Cost	Adopted 2025 Centennial Cost	Final 2026 Salary & Benefit Cost	Final 2026 Operational Cost	Final 2026 Centennial Cost	Variance From 2025
<b>Public Safety</b>							
Community Resources	\$ 314,186	\$ 16,442	\$ 330,628	\$ 330,305	\$ 58,524	\$ 388,829	\$ 58,202
Investigations	\$ 5,594,411	\$ 300,850	\$ 5,895,261	\$ 5,934,067	\$ 557,005	\$ 6,491,072	\$ 595,811
Patrol	\$ 15,356,245	\$ 2,954,095	\$ 18,310,339	\$ 15,501,022	\$ 3,450,608	\$ 18,951,630	\$ 641,291
Co-Responder Program	\$ 478,017	\$ 10,825	\$ 488,842	\$ 494,321	\$ 12,171	\$ 506,492	\$ 17,650
Emergency Management	\$ 474,844	\$ 99,973	\$ 574,817	\$ 504,040	\$ 213,318	\$ 717,358	\$ 142,541
Property and Evidence	\$ 223,158	\$ 23,345	\$ 246,503	\$ 235,669	\$ 21,668	\$ 257,337	\$ 10,834
School Resources	\$ 1,346,652	\$ 65,654	\$ 1,412,306	\$ 1,415,521	\$ 60,801	\$ 1,476,322	\$ 64,016
Traffic	\$ 1,572,440	\$ 433,769	\$ 2,006,209	\$ 1,630,840	\$ 178,191	\$ 1,809,031	\$ (197,178)
<b>Sub Total</b>	<b>\$ 25,359,953</b>	<b>\$ 3,904,952</b>	<b>\$ 29,264,905</b>	<b>\$ 26,045,785</b>	<b>\$ 4,552,287</b>	<b>\$ 30,598,072</b>	<b>\$ 1,333,167</b>

	Adopted 2025 Salary & Benefit Cost	Adopted 2025 Operational Cost	Adopted 2025 Centennial Cost	Final 2026 Salary & Benefit Cost	Final 2026 Operational Cost	Final 2026 Centennial Cost	Variance From 2025
<b>Support Services</b>							
Sheriff's Finance	\$ 280,480	\$ 515,499	\$ 795,979	\$ 290,235	\$ 673,434	\$ 963,669	\$ 167,690
Communications	\$ 1,911,082	\$ 16,690	\$ 1,927,772	\$ 2,173,531	\$ 16,690	\$ 2,190,221	\$ 262,449
Human Resources	\$ 392,692	\$ 115,277	\$ 507,969	\$ 412,393	\$ 143,540	\$ 555,933	\$ 47,964
Internal Affairs	\$ 368,915	\$ 7,883	\$ 376,798	\$ 392,005	\$ 10,154	\$ 402,159	\$ 25,362
Digital Data Services	\$ 344,451	\$ 158,195	\$ 502,646	\$ 657,273	\$ 25,894	\$ 683,167	\$ 180,521
Records	\$ 537,452	\$ 15,896	\$ 553,348	\$ 529,208	\$ 15,896	\$ 545,104	\$ (8,244)
Telecommunications	\$ 139,114	\$ 188,490	\$ 327,604	\$ 142,073	\$ 242,911	\$ 384,984	\$ 57,380
Training	\$ 352,350	\$ 206,558	\$ 558,908	\$ 354,014	\$ 138,479	\$ 492,493	\$ (66,415)
<b>Sub Total</b>	<b>\$ 4,326,536</b>	<b>\$ 1,224,486</b>	<b>\$ 5,551,022</b>	<b>\$ 4,950,732</b>	<b>\$ 1,266,998</b>	<b>\$ 6,217,730</b>	<b>\$ 666,708</b>

	Adopted 2025 Salary & Benefit Cost	Adopted 2025 Operational Cost	Adopted 2025 Centennial Cost	Final 2026 Salary & Benefit Cost	Final 2026 Operational Cost	Final 2026 Centennial Cost	Variance From 2025
<b>Crime Lab Services</b>							
Crime Lab Services	\$ 564,949	\$ 133,368	\$ 698,317	\$ 585,603	\$ 123,243	\$ 708,846	\$ 10,529
<b>Sub Total</b>	<b>\$ 564,949</b>	<b>\$ 133,368</b>	<b>\$ 698,317</b>	<b>\$ 585,603</b>	<b>\$ 123,243</b>	<b>\$ 708,846</b>	<b>\$ 10,529</b>

	Adopted 2025 Salary & Benefit Cost	Adopted 2025 Operational Cost	Adopted 2025 Centennial Cost	Final 2026 Salary & Benefit Cost	Final 2026 Operational Cost	Final 2026 Centennial Cost	Variance From 2025
<b>2026 Budget Packages</b>							
Traffic - Centennial 2 FTEs				\$ 105,367	\$ 444,340	\$ 549,707	\$ 549,707
Crime Scene Investigator - Centennial 1 FTE				\$ 111,129	\$ 71,879	\$ 183,008	\$ 183,008
<b>2026 Budget Packages</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 216,496</b>	<b>\$ 516,219</b>	<b>\$ 732,715</b>	<b>\$ 732,715</b>

<b>Sheriff's Office Total</b>	<b>\$ 30,251,437</b>	<b>\$ 5,262,807</b>	<b>\$ 35,514,244</b>	<b>\$ 31,798,616</b>	<b>\$ 6,458,746</b>	<b>\$ 38,257,362</b>	<b>\$ 2,743,118</b>
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	Adopted 2025 Centennial Cost	Final 2026 Centennial Cost	Variance From 2025
Indirect Costs	\$ 2,591,432	\$ 2,913,069	\$ 321,637
Vehicle Replacement Cost	\$ 740,204	\$ 850,267	\$ 110,063
Computer Replacement Costs	\$ 70,362	\$ 69,243	\$ (1,119)
Capital Cost	\$ 190,417	\$ 832,047	\$ 641,630
Liability Costs	\$ 625,128	\$ 626,841	\$ 1,713
<b>Sub Total</b>	<b>\$ 4,217,543</b>	<b>\$ 5,291,467</b>	<b>\$ 1,073,924</b>

<b>Littleton Reimbursement for SROs*</b>	<b>\$ (275,246)</b>	<b>\$ -</b>	<b>\$ (275,246)</b>	<b>\$ (282,375)</b>	<b>\$ -</b>	<b>\$ (282,375)</b>	<b>\$ (7,129)</b>
<b>Comm Tech I - 1 FTE - Credit**</b>	<b>\$ (76,277)</b>	<b>\$ -</b>	<b>\$ (76,277)</b>	<b>\$ (85,872)</b>	<b>\$ -</b>	<b>\$ (85,872)</b>	<b>\$ (9,595)</b>

\* Littleton Public Schools has agreed to pay fifty percent (50%) of the salary and benefits for the School Resource Officers assigned to the

Littleton Public Schools

\*\* 911 Authority will pay for the Comm Tech I 1 FTE position

<b>Total with Indirect Costs</b>	<b>\$ 39,380,264</b>	<b>\$ 43,180,582</b>	<b>\$ 3,800,318</b>
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The amount indicated above in the row entitled "Total with Indirect Costs" and in the column entitled "Adopted Centennial Cost" shall be Total Annual Fees for 2026 and shall be paid in accordance with Sections 9.1 and 9.3 of the Agreement.

**Exhibit C - Assigned Personnel\***  
**City of Centennial Law Enforcement Contract**

	2024 Total Authorized	2025 Budget Packages	2025 Commissioned Authorized	2025 Civilian Authorized	2025 Total Authorized	2026 Budget Packages	2026 Total Authorized	Difference
<b>Public Safety</b>								
Community Resources	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00
Investigations	39.75	0.00	32.75	7.00	39.75	1.00	40.75	1.00
Patrol	92.00	0.00	92.00	0.00	92.00	0.00	92.00	0.00
Co-Responder Program	4.00	0.00	0.00	4.00	4.00	0.00	4.00	0.00
Emergency Management	3.00	0.00	0.00	3.00	3.00	0.00	3.00	0.00
Property and Evidence	2.00	0.00	0.00	2.00	2.00	0.00	2.00	0.00
School Resources	9.00	0.00	9.00	0.00	9.00	0.00	9.00	0.00
Traffic	11.00	0.00	11.00	0.00	11.00	2.00	13.00	2.00
<b>Sub Total</b>	<b>162.75</b>	<b>0.00</b>	<b>146.75</b>	<b>16.00</b>	<b>162.75</b>	<b>3.00</b>	<b>165.75</b>	<b>3.00</b>
<b>Support Services</b>								
Sheriff's Finance	2.00	0.00	0.00	2.00	2.00	0.00	2.00	0.00
Communications	19.00	0.00	0.00	19.00	19.00	0.00	19.00	0.00
Human Resources	3.00	0.00	2.00	1.00	3.00	0.00	3.00	0.00
Internal Affairs	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00
Digital Data Services	7.00	0.00	0.00	7.00	7.00	0.00	7.00	0.00
Records	6.00	0.00	0.00	6.00	6.00	0.00	6.00	0.00
Telecommunications	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00
Training	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00
<b>Sub Total</b>	<b>42.00</b>	<b>0.00</b>	<b>6.00</b>	<b>36.00</b>	<b>42.00</b>	<b>0.00</b>	<b>42.00</b>	<b>0.00</b>
<b>Total</b>	<b>204.75</b>	<b>0.00</b>	<b>152.75</b>	<b>52.00</b>	<b>204.75</b>	<b>3.00</b>	<b>207.75</b>	<b>3.00</b>

\*2026 Assigned Personnel count does not include Crime Lab Services.



**Exhibit D-Capital Cost  
Projected Equipment Replacement 2026- 2035**

**Projected Annual Budget 2026-2035**

#	Equipment	Replacement Frequency	Purchase Year	Replacement Years	Initial Cost	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
1	Traffic License Plate Reader (LPR)	Every 5 years	2026	2025, 2031, 2036	\$ 110,025	\$ 38,983	\$ 42,882	\$ 47,170	\$ 51,887	\$ 57,075	\$ 62,783	\$ 69,061	\$ 75,967	\$ 83,564	\$ 91,920
2	Mobile Data Computers	Every 4 years	2024	2024, 2028, 2032	\$ 271,700	\$ 82,189	\$ 90,408	\$ 99,449	\$ 109,394	\$ 120,333	\$ 132,367	\$ 145,603	\$ 160,164	\$ 176,180	\$ 193,798
3	Ballistic Helmets	Every 5 years	2022	2027, 2032	\$ 21,500	\$ 10,139	\$ 11,153	\$ 12,268	\$ 13,495	\$ 14,845	\$ 16,329	\$ 17,962	\$ 19,758	\$ 21,734	\$ 23,908
4	Bomb Suit	Every 5 years	2023	2028, 2033	\$ 35,000	\$ 16,506	\$ 18,156	\$ 19,972	\$ 21,969	\$ 24,166	\$ 26,582	\$ 29,241	\$ 32,165	\$ 35,381	\$ 38,919
5	Body Worn Cameras	Every 4 years	2021	Annual Cost	\$ 94,600	\$ 133,462	\$ 133,462	\$ 133,462	\$ 133,462	\$ 146,808	\$ 146,808	\$ 146,808	\$ 146,808	\$ 161,489	\$ 177,638
6	Tasers	Every 5 years	2023	Annual Cost	\$ 69,088	\$ 69,088	\$ 69,088	\$ 75,997	\$ 75,997	\$ 83,596	\$ 83,596	\$ 83,596	\$ 83,596	\$ 91,956	\$ 101,151
7	Vehicles Replacement	Every 1 year	2024	Annual Cost	\$ 405,905	\$ 850,267	\$ 935,294	\$ 1,028,823	\$ 1,131,705	\$ 1,244,876	\$ 1,369,364	\$ 1,506,300	\$ 1,656,930	\$ 1,822,623	\$ 2,004,885
4	Radio Replacement	As needed	2026	2026	\$ 629,497	\$ 629,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				<b>Annual Savings Total</b>		<b>\$1,830,131</b>	<b>\$1,300,443</b>	<b>\$1,417,141</b>	<b>\$1,537,909</b>	<b>\$1,691,699</b>	<b>\$1,837,829</b>	<b>\$1,998,571</b>	<b>\$2,175,388</b>	<b>\$2,392,927</b>	<b>\$2,632,219</b>

**Annual Adjustment  
10.00%**

**Projected Yearly Replacement Cost Due 2026-2035**

#	Equipment	Replacement Frequency	Purchase Year	Replacement Years	Initial Cost	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
1	Traffic License Plate Reader (LPR)	Every 5 years	2026	2025, 2031, 2036	\$ 110,025	\$ -	\$ -	\$ -	\$ -		\$ 261,796	\$ -	\$ -	\$ -	\$ -
2	Mobile Data Computers	Every 4 years	2024	2024, 2028, 2032, 2036	\$ 271,700	\$ -	\$ -	\$ 346,764	\$ -	\$ -	\$ -	\$ 507,697	\$ -	\$ -	\$ -
3	Ballistic Helmets	Every 5 years	2022	2027, 2032, 2037	\$ 21,500	\$ -	\$ 46,507	\$ -	\$ -	\$ -	\$ -	\$ 74,900	\$ -	\$ -	\$ -
4	Bomb Suit	Every 5 years	2023	2028, 2033, 2038	\$ 35,000	\$ -	\$ 75,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Body Worn Cameras	Every 4 years	2021	Annual Cost	\$ 94,600	\$ 133,462	\$ 133,462	\$ 133,462	\$ 133,462	\$ 146,808	\$ 146,808	\$ 146,808	\$ 146,808	\$ 161,489	\$ 177,638
6	Tasers	Every 5 years	2023	Annual Cost	\$ 69,088	\$ 69,088	\$ 69,088	\$ 75,997	\$ 75,997	\$ 83,596	\$ 83,596	\$ 83,596	\$ 83,596	\$ 91,956	\$ 101,152
7	Vehicles Replacement	Every 1 year	2024	Annual Cost	\$ 405,905	\$ 850,267	\$ 935,294	\$ 1,028,823	\$ 1,131,705	\$ 1,244,876	\$ 1,369,364	\$ 1,506,300	\$ 1,656,930	\$ 1,822,623	\$ 2,004,885
4	Radio Replacement	As needed	2026	2026	\$ 629,497	\$ 629,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				<b>Annual Request Total</b>		<b>\$1,682,314</b>	<b>\$1,260,059</b>	<b>\$1,585,046</b>	<b>\$1,341,164</b>	<b>\$1,475,280</b>	<b>\$1,861,564</b>	<b>\$2,319,301</b>	<b>\$1,887,334</b>	<b>\$2,076,068</b>	<b>\$2,283,675</b>

# EXHIBIT E

The intent of the calculations in Exhibit E is to determine a cost for the County accepting and defending claims against the Sheriff's Office in the performance of their duties. The general methodology is to consider the costs to the County to provide this as part of the intergovernmental agreement and allocate a proportionate share to the City of Centennial related to the provision of law enforcement services.

## A. PREMIUM COST

	County 2025 Insur. Cost	ACSO 2025 Insur. Cost	ACSO Centennial Allocation
Property	\$ 590,002	\$ 184,068	\$ 53,285
Excess Liability, All Lines	1,661,303	492,887	142,683
Boiler & Machinery	-	-	-
Public Dishonesty (Crime) Coverage	6,833	2,027	587
Excess Workers Compensation	259,173	76,893	22,259
Self Insurers Surety Bond, Workers' Comp	11,561	3,430	993
Public Officials Bond	1,179	350	101
Cyber Liability	89,628	26,591	7,698
Brokerage/Consulting Fee	40,690	12,072	3,495
	<u>\$ 2,660,369</u>	<u>\$ 798,319</u>	<u>\$ 231,100</u>

## B. MINOR CLAIMS

	Year	Claims Incurred	Centennial Claim %	Centennial Allocation
	2022	424,374	62.6%	265,508
	2023	625,517	62.6%	391,352
	2024	464,093	62.6%	290,358
Average		504,661	62.6%	\$ 315,739
C. MAJOR CITY CLAIMS (Greater than \$60,000) (Includes legal expenses related to claims)				

## E. ALLOCATIONS

Total FTE for County 2025	2836.32
Total FTE for ACSO 2025	841.50
ACSO % of Total FTEs for 2025	29.7%

Total 2025 ACSO Budget	136,036,310
Total 2025 ACSO Centennial Budget	39,380,264
Centennial % of ACSO Budget	28.9%

## D. STAFF/ADMIN. TIME

	Total Cost	ACSO Portion	Centennial Portion	Centennial Allocated Cost
Total 2025 ACSO Budget	136,036,310			
LESS: 2025 Detentions Related	73,092,864			
Remaining 2025 ACSO Budget	62,943,446			
		Risk Manager		\$ 4,089
		Paralegal		\$ 3,588
		Attorney		\$ 72,325
Total 2025 ACSO Centennial Budget	39,380,264			
Centennial % of Non-Detention Budget	62.6%			\$ 80,002

F. TOTAL CENTENNIAL PORTION FOR ACSO LIABILITY	\$ 626,841
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G. ANNUAL RISK SHARING CAP	\$ 3,233,642
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2017 Insurance Cost	2018 Insurance Cost	2019 Insurance Cost	2020 Insurance Cost	2021 Insurance Cost	2022 Insurance Cost	2023 Insurance Cost	2024 Insurance Cost	2025 Insurance Cost	Risk Sharing Cost Increase
\$ 603,228	\$ 694,137	\$ 743,645	\$ 1,112,387	\$ 1,340,188	\$ 1,747,443	\$ 2,358,835	\$ 2,779,740	\$ 2,660,369	\$ (164,585)