

ARAPAHOE COUNTY
NOTICE OF PUBLIC HEARING
PROPOSED BUDGET AMENDMENTS

NOTICE IS HEREBY GIVEN that on Tuesday, December 9, 2025 at 9:30 a.m., or as soon thereafter as the calendar of the Board of County Commissioners permits, in the East Hearing Room of the County Administration Building, 5334 South Prince Street, Littleton, Colorado, the Board of County Commissioners of Arapahoe County will meet to consider the following proposed budget resolutions:

RESOLUTION:

WHEREAS, the Board of County Commissioners adopted the 2025 Annual Budgets pursuant to Statute; and

WHEREAS, the Board of County Commissioners will consider the following budget amendments to the 2025 Annual Budgets; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to amend the adopted 2025 Annual Budget as follows:

- a. Transfer \$33,000 from the unappropriated balance of the General Fund, Sheriff's Office, to purchase spare body worn camera batteries for the Detentions Bureau.
- b. Transfer \$101,000 from the General Fund, Sheriff's Office, and recognize and appropriate the same in the Central Services Fund, Sheriff's Office, to retain 15 vehicles for training and spares for the Sheriff's Office.
- c. Transfer \$19,760 from the General Fund, Clerk & Recorder's Office, and appropriate the same in the General Fund, Information Technology Department, for annual software and URL.
- d. Transfer \$48,645 from the General Fund, Facilities & Fleet Management Department, and recognize and appropriate the same in the Central Services Fund, Facilities and Fleet Management Department, to purchase a new F350 with plow and hopper.
- e. Transfer \$23,211 from the General Fund, Information Technology Department, and recognize and appropriate the same in the Central Services Fund, Information Technology Department, to purchase a network switch.
- f. Transfer \$390,000 from the unappropriated balance of the General Fund, Administrative Services, and recognize and appropriate the same in the Workers Compensation Fund, County Attorney's Office, for additional claims expenses.
- g. Transfer \$62,504 from the Open Space Sales Tax Fund, Open Spaces Department, and recognize the same and appropriate \$171,063 in the Central Services Fund, Open Spaces Department, for the purchase of a trailered water tank, trailered pressure washer, utility vehicle, over-seeder attachment, verticutter

attachment, fertilizer spreader, herbicide sprayer, and a tractor mulching head attachment.

- h. Transfer \$84,789 from the unappropriated balance of the Central Services Fund, Public Works & Development Department, for the replacement of two totaled assets and a replacement planer mill attachment.
- i. Transfer \$3,814 from the Road & Bridge Fund, Public Works & Development Department, and recognize and appropriate the same in the Central Services Fund, Public Works & Development Department, for the increased purchase price of a skid steer breaker bar.
- j. Transfer \$89,041 from the unappropriated balance of the Central Services Fund, Sheriff's Office, to replace a totaled vehicle.
- k. Recognize \$237,141 in the Open Space Sales Tax Fund, Open Spaces Department, as part of the IGA with the City of Centennial for various improvement projects.
- l. Recognize and appropriate \$27,020 in the General Fund, Public Works & Development Department, for reimbursement for project management for Open Spaces.
- m. Recognize and appropriate \$19,433 in the General Fund, Public Works & Development Department, from collateral for the Dove Valley Business Park Randy Ross Tennis Center Project.
- n. Recognize and appropriate \$14,500 in the General Fund, Sheriff's Office, for funds received for attendees of the 2025 POST Academy.
- o. Recognize and appropriate \$185,458 in the General Fund, District Attorney's Office, for restitution reimbursement and reimbursement from the state of mandated costs.
- p. Recognize and appropriate \$106,315 in the Forfeiture Fund, Sheriff's Office, for funds received from the state.
- q. Recognize and appropriate \$164,081 in the Grant Fund, Clerk & Recorder's Office, for the Electronic Recording Technology Board Grant for 2025.
- r. Recognize and appropriate \$69,610 in the Grant Fund, Coroner's Office, for the Coverdell Grant and state reimbursements for toxicology.
- s. Recognize and appropriate \$473,633 in the Homeland Security Fund, Sheriff's Office, for various trainings, exercises, assessments & software renewal.
- t. Recognize and appropriate \$515,562 in the Infrastructure Fund, Public Works & Development Department, for the transit & micromobility study from federal and state IGA and SPIMD.
- u. Recognize and appropriate \$2,101,770 in the Infrastructure Fund, Public Works & Development Department, for various road infrastructure projects.
- v. Reduce the revenue and appropriation by \$8,820 in the Infrastructure Fund, Public Works & Development Department, to reverse a supplemental from the second quarter budget review that was requested in the incorrect fund.
- w. Recognize and appropriate \$1,368,268 in the Infrastructure Fund, Public Works & Development Department, for transportation and oil & gas impact fees.
- x. Recognize \$1,451,984 and appropriate \$768,217 in the Infrastructure Fund, Public Works & Development Department, for various infrastructure project funds received in the prior year.

- y. Appropriate \$59,151 in the Central Services Fund, Sheriff's Office, for additional upfitting for three vehicles approved during the second quarter in resolution 25-216i.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.