



## Board Summary Report

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**File #:** 24-686

**Agenda Date:** 12/2/2024

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**To:** Board of County Commissioners

**Through:** Katherine Smith, Director, Community Resources

**Prepared By:**

Lizze Loomis, Division Manager, Community Development Housing and Homeless Services. Community Resources

**Presenter:** Katherine Smith, Director, Community Resources

**Subject:**

10:45 AM \*Tri-Cities Homeless Services Coordinator IGA Renewal

**Purpose and Request:**

The purpose of this request is to obtain approval from the Board of County Commissioners to renew the Tri-Cities Homeless Services Coordinator IGA.

**Background and Discussion:** On January 18, 2022, the Board of County Commissioners approved the Tri-Cities Homeless Services Intergovernmental Agreement (IGA) between the Tri-Cities-Englewood, Sheridan, and Littleton-and Arapahoe County to hire a full-time Homeless Services Coordinator. This Coordinator will continue to implement the Tri-Cities Action Plan. The current Tri-Cities Homeless Services Coordinator IGA is set to expire on December 31, 2024.

Staff from Community Resources and representatives from the Tri-Cities have met to discuss the renewal of the Tri-Cities Homeless Services Coordinator IGA, aiming to extend the position for an additional two years (2025-2027). The position will be fully funded by the Tri-Cities (Englewood, Sheridan, and Littleton), while the County will provide supervision, replacement equipment (if applicable), and in-kind support. These costs will include technology, office space, and supervisory time.

Additionally, Tri-Cities and County staff have drafted an Intergovernmental Agreement that outlines the ongoing work associated with the Tri-Cities Action Plan. This agreement clarifies the roles and responsibilities of both the Cities and the County in this partnership.

**Fiscal Impact:** Arapahoe County would provide in-kind costs for the supervision and administration of the Tri-Cities Homeless Services Coordinator position. This would include replacement equipment costs (if applicable), cost of supervisory time, and office space.

**Alternatives:** The Board of County Commissioners may choose to not support entering into this IGA, the Tri-Cities will explore other options to best meet the needs of administering the Tri-Cities Action Plan.

**Alignment with Strategic Plan:**

- Be fiscally sustainable
- Provide essential and mandated service
- Be community focused

**Staff Recommendation:** Staff recommend the approval of this IGA between the Tri-Cities and Arapahoe County as this will assist us in developing and aligning our efforts and strategies in the region, as it relates to homelessness.

**Concurrence:** Tri-Cities Policy Group is in concurrence with the approval of this IGA.