



SCFD 2024 Tier III Funding Plan - Arapahoe County

From District Office	
2024 Funds Available	\$ 2,678,644.40
Uncommitted/Returned Funds from Previous Year	\$ -
Total Available from District Office	\$ 2,678,644.40

Additional: \$ -

Leftover

Organization	Funding Type	Amount Requested	Amended Amount	Difference	Initial Recommended Amount	Final Recommended Amount
Downtown Aurora Visual Arts	General Operating Support	\$ 150,000.00			\$ 121,200.00	\$ 136,200.00
City of Aurora Open Space & Natural Resources	General Operating Support	\$ 100,000.00			\$ 79,600.00	\$ 89,600.00
City of Englewood Cultural Division	General Operating Support	\$ 32,000.00			\$ 24,832.00	\$ 32,000.00
Littleton Town Hall Arts Center	General Operating Support	\$ 220,000.00			\$ 170,720.00	\$ 187,820.00
Feel the Beat Corp	General Operating Support	\$ 94,355.00			\$ 71,898.51	\$ 81,729.16
Englewood Cultural Arts Center Association	General Operating Support	\$ 62,500.00			\$ 46,875.00	\$ 55,750.00
Vintage Theatre Productions	General Operating Support	\$ 260,219.78			\$ 194,644.40	\$ 211,370.11
Littleton Symphony Orchestra	General Operating Support	\$ 27,000.00			\$ 19,710.00	\$ 25,520.00
Young Voices of Colorado	General Operating Support	\$ 131,618.47	\$ 126,819.30	\$ 4,799.17	\$ 92,324.45	\$ 101,129.03
Kantorei	General Operating Support	\$ 109,712.00			\$ 79,431.49	\$ 87,722.85
Spoke N Motion Dance	General Operating Support	\$ 7,000.00	\$ 4,204.80	\$ 2,795.20	\$ 3,010.64	\$ 4,204.80
Magic Moments	General Operating Support	\$ 30,000.00			\$ 21,420.00	\$ 27,320.00
Philippine American Society of Colorado	General Operating Support	\$ 17,000.00			\$ 12,070.00	\$ 17,000.00
Grand Design	General Operating Support	\$ 20,000.00	\$ 19,084.06	\$ 915.94	\$ 13,511.51	\$ 19,084.06
Museum of Outdoor Arts	General Operating Support	\$ 175,000.00			\$ 123,550.00	\$ 133,800.00
Aurora Singers	General Operating Support	\$ 10,934.00			\$ 7,697.54	\$ 10,934.00
Aurora Symphony Orchestra	General Operating Support	\$ 18,074.00	\$ 18,073.80	\$ 0.20	\$ 12,687.81	\$ 18,073.80
Denver Bronze	General Operating Support	\$ 2,500.00			\$ 1,750.00	\$ 2,500.00
Littleton Community Music Association	General Operating Support	\$ 35,000.00			\$ 24,430.00	\$ 30,480.00
David Taylor's Zikr Dance Ensemble	General Operating Support	\$ 65,805.00			\$ 45,931.89	\$ 52,906.04
Arapahoe Philharmonic	General Operating Support	\$ 73,518.45			\$ 50,727.73	\$ 56,933.28
Littleton Fine Arts Guild	General Operating Support	\$ 7,000.00			\$ 4,816.00	\$ 7,000.00
South Suburban Parks and Recreation - Nature Programs	General Operating Support	\$ 45,235.00			\$ 31,121.68	\$ 36,478.73
Voices West	General Operating Support	\$ 24,000.00			\$ 16,368.00	\$ 21,088.00
Mudra Dance Studio	General Operating Support	\$ 48,000.00	\$ 42,996.90	\$ 5,003.10	\$ 29,237.89	\$ 34,527.80
Colorado Korean Chorus	General Operating Support	\$ 32,000.00	\$ 21,779.66	\$ 10,220.34	\$ 14,723.05	\$ 19,376.44
Smithtonians	General Operating Support	\$ 1,900.00			\$ 1,250.20	\$ 1,900.00
Roxborough Arts Council	General Operating Support	\$ 62,000.00			\$ 40,424.00	\$ 46,284.00
Colorado Bach Ensemble	General Operating Support	\$ 59,245.00			\$ 38,509.25	\$ 44,286.60
Cherry Creek Chorale	General Operating Support	\$ 35,000.00			\$ 22,190.00	\$ 27,240.00
Greenwood Village Arts & Humanities Council	General Operating Support	\$ 80,000.00			\$ 49,920.00	\$ 56,320.00
Metropolitan Choral Festival	General Operating Support	\$ 6,917.28			\$ 4,247.21	\$ 6,917.28
Heritage Fine Arts Guild of Arapahoe County	General Operating Support	\$ 4,050.00			\$ 2,187.00	\$ 4,050.00
						\$ 1,687,545.97

Organization	Project	Amount Requested	Amended Amount	Difference	Initial Amount Recommended	Final Recommended Amount
Phamaly Theatre Company	Hunter Heartbeat Project	\$ 26,485.66			\$ 22,300.93	\$ 25,227.03
Access Gallery	Mobile Arts Studio	\$ 30,000.00			\$ 25,140.00	\$ 28,240.00
New Dance Theatre	Arts-in-Education	\$ 58,000.00			\$ 46,168.00	\$ 50,668.00
Colorado Celebration of African American Arts and Culture	Colorado Black Arts Festival	\$ 35,000.00			\$ 27,790.00	\$ 31,140.00
Denver Audubon	Nature Connections and Bird Friendly Communities in Arapahoe County	\$ 13,000.00			\$ 10,166.00	\$ 12,416.00
Colorado Youth Symphony Orchestras	Mile High Outreach Music Program	\$ 12,292.00	\$ 12,225.00	\$ 67.00	\$ 9,535.50	\$ 11,659.17
RedLine	EPIC Arts & RedLine Englewood Satellite Space	\$ 31,080.00			\$ 24,180.24	\$ 27,234.24
Environmental Learning for Kids (ELK)	Arapahoe County Outdoors	\$ 30,000.00			\$ 23,280.00	\$ 26,280.00
Colorado Dragon Boat	Cultural EduTainment	\$ 55,000.00			\$ 42,240.00	\$ 46,490.00
Boulder Museum of Contemporary Art	Exhibitions and Complementary Programming at Arapahoe County Libraries & Schools	\$ 68,500.00			\$ 52,608.00	\$ 57,533.00
Bluff Lake Nature Center	Family, Education, and Outreach Programs	\$ 30,000.00			\$ 22,920.00	\$ 25,920.00
CMDance	School Dance and Movement Programs and Youth Performance Team	\$ 9,300.00			\$ 7,068.00	\$ 9,033.00
Su Teatro	Our Voices, Our Stories	\$ 14,500.00			\$ 10,991.00	\$ 13,216.00
Colorado Jazz	Aurora Fox Jazz and Latin Series	\$ 17,000.00			\$ 12,886.00	\$ 15,236.00
Denver Urban Gardens	Dig Deeper in Arapahoe County	\$ 88,115.00			\$ 66,614.94	\$ 72,520.69
Art from Ashes	Art from Ashes Creative Empowerment Programs for Youth	\$ 20,500.00			\$ 15,375.00	\$ 17,900.00
Centro Cultural Mexicano	Latin Beats: Sonidos de las Americas Open Rehearsals	\$ 8,750.00			\$ 6,545.00	\$ 8,482.50
Davis Contemporary Dance	Davis Dance at the Fox	\$ 6,500.00	\$ 6,000.00	\$ 500.00	\$ 4,476.00	\$ 6,500.00
Colorado Folk Arts Council	Aurora Fox Concert Series	\$ 5,000.00			\$ 3,710.00	\$ 4,910.00
Ocean First Institute	Plastic Pollution Monitoring and Solutions Project	\$ 15,000.00			\$ 11,130.00	\$ 12,730.00
Think 360 Arts for Learning	Arts for All: Schools, Communities, and Beyond	\$ 18,750.00			\$ 13,875.00	\$ 15,625.00
Denver Young Artists Orchestra Association	DYAO Education & Outreach	\$ 44,000.00			\$ 32,472.00	\$ 35,232.00
Rocky Mountain Arts Association	Disco Derby	\$ 5,000.00			\$ 3,680.00	\$ 4,880.00
Denver Municipal Band	Educational Services & Performances	\$ 6,125.00			\$ 4,508.00	\$ 5,753.00
Friends of Dinosaur Ridge	School/Organizational Guided Group Tours of Dinosaur Ridge	\$ 14,500.00			\$ 10,672.00	\$ 12,252.00
National Honor Band Association	Music Instruction serving Arapahoe County Residents	\$ 19,250.00			\$ 14,168.00	\$ 15,938.00
The Denver Brass	Denver Brass at Home in Arapahoe Co.	\$ 68,000.00			\$ 50,048.00	\$ 53,768.00
Performing Arts Academy	After School, Outreach & Summer Programs	\$ 60,000.00			\$ 44,040.00	\$ 47,190.00
Inside the Orchestra	Concerts & Programming for Preschool Students and families	\$ 28,000.00			\$ 20,384.00	\$ 22,254.00
Museo de las Americas	Exhibits & Education Programs	\$ 42,000.00			\$ 30,492.00	\$ 32,922.00
Boulder Philharmonic Orchestra	Boulder Phil School Partnership Program	\$ 2,500.00			\$ 1,810.00	\$ 2,500.00

Mirror Image	Your Voice-Intervention	\$ 24,397.00			\$ 17,663.43	\$ 19,389.31
HawkQuest	Birds or Prey Lectures	\$ 9,350.00			\$ 6,750.70	\$ 7,874.70
Control Group Productions	COLFAX (working title)	\$ 24,000.00			\$ 17,328.00	\$ 19,038.00
TEPE	Soundpainting in Arapahoe County Schools	\$ 1,500.00			\$ 1,077.00	\$ 1,500.00
Colorado Chorale	Christmas with the Colorado Chorale	\$ 3,875.00			\$ 2,759.00	\$ 3,514.00
St. Martin's Chamber Choir	SMCC Concerts & Student Choral Workshops	\$ 22,266.00	\$ 22,116.50	\$ 149.50	\$ 15,393.08	\$ 16,877.74
Roshni	New American Stories	\$ 25,000.00			\$ 17,350.00	\$ 18,672.00
Englewood Historic Preservation Society	Historic Englewood Museum	\$ 10,000.00			\$ 6,920.00	\$ 7,642.00
A Child's Song	Reach & Teach (Inclusive Community-Based Music Education)	\$ 10,000.00			\$ 6,900.00	\$ 7,622.00
Seriesfest	Mobile Cinema Lab	\$ 3,400.00			\$ 2,339.20	\$ 2,875.20
Augustana Arts	Augustana Arts Concert Series Performance and Outreach	\$ 4,701.00			\$ 3,234.29	\$ 4,094.33
Four Mile Historic Park	Pumpkin Harvest Festival Community Stage	\$ 15,000.00			\$ 10,290.00	\$ 11,212.00
Colorado Fine Arts Association	7th Annual Prakriti Dance Festival	\$ 10,300.00			\$ 7,004.00	\$ 7,738.00
Fiesta Colorado	Community Education/Educational Outreach Program-Mexican Dance	\$ 3,500.00	\$ 3,100.00	\$ 400.00	\$ 2,108.00	\$ 2,854.00
Highlands Ranch Concert Band	Joint Concert: HRCB with Newton Middle School's 8th grade band	\$ 1,500.00			\$ 1,017.00	\$ 1,500.00
Sound of the Rockies	DU Newman Center Concert Series	\$ 17,000.00			\$ 11,526.00	\$ 12,528.00
Baroque Chamber Orchestra of Colorado	Dances & Flourishes	\$ 18,670.00			\$ 12,658.26	\$ 13,727.06
Friends of Levitt Pavilion Denver	Dashiki Festival	\$ 15,000.00			\$ 10,020.00	\$ 10,942.00
Evergreen Jazz Festival	Evergreen Jazz Festivals Bands in Arapahoe County Schools	\$ 1,200.00			\$ 799.20	\$ 1,200.00
T2 Dance Company	Inside the Orchestra Collaboration	\$ 830.00			\$ 549.46	\$ 830.00
Rocky Mountain Brassworks-A British Brass Band	School Band Collaboration	\$ 1,720.00			\$ 1,131.76	\$ 1,720.00
Denver Children's Choir	North and East Counties Community Youth Choir Outreach Initiative	\$ 15,000.00			\$ 9,780.00	\$ 10,702.00
Skyline Chapter, Sweet Adelines International	2024 Holiday Show	\$ 4,000.00			\$ 2,560.00	\$ 3,342.00
Colorado Quilting Council, Inc	Competition Judging	\$ 3,000.00	\$ 2,100.00	\$ 900.00	\$ 1,327.20	\$ 1,933.20
Kim Robards Dance	Movement & Music - Tiny Tots	\$ 14,000.00			\$ 8,820.00	\$ 9,702.00
PlatteForum	Arts Education Workshops with Colfax Community Network	\$ 17,257.00			\$ 10,802.88	\$ 11,815.16
Tesoro Foundation	Historic Lecture Series	\$ 13,000.00			\$ 8,034.00	\$ 8,804.00
Historic Denver/Molly Brown House Museum	"Unsinkable" Education Programs	\$ 15,000.00			\$ 9,270.00	\$ 10,192.00
Evergreen Chorale	Vintage Theatre Collaboration	\$ 8,300.00			\$ 5,079.60	\$ 6,023.60
Mountain Chamber Music Society	CMSGD Concert Series and AIC Story Time Concerts	\$ 4,730.00			\$ 2,885.30	\$ 3,584.50
						\$ 991,098.43

	Amount Requested	Amended Amount	Difference	Recommended Amount
General Operating Support	\$ 2,047,583.98	\$ 2,023,850.03	\$ 23,733.95	\$ 1,687,545.97
Project	\$ 1,199,643.66	\$ 1,197,627.16	\$ 2,016.50	\$ 991,098.43
TOTAL	\$ 3,247,227.64	\$ 3,221,477.19	\$ 25,750.45	\$ 2,678,644.40

Total Funds Available	\$ 2,678,644.40
Shortage	\$ (562,832.79)