

**CIP Committee  
5-year Plan Development  
Infrastructure CIP**

Project Title	Project Total	County Total	Funding Amount					Notes
	2026-2030	2026-2030	2026	2027	2028	2029	2030	
ADA Transition Program for R&B Annual PMP	\$5,309,136	\$5,309,136	\$1,000,000	\$1,030,000	\$1,060,900	\$1,092,727	\$1,125,509	\$1M in 2026
Reconstructs	\$25,650,000	\$25,650,000	\$6,000,000	\$6,000,000	\$6,000,000	\$3,150,000	\$4,500,000	Year 1: Tallgrass (2026), Year 2: Saddle Rock Ridge, Year 3: Copperleaf
Sidewalk Missing Gap Program	\$3,325,000	\$3,325,000	\$1,220,000	\$1,370,000	\$735,000			Year 1: Copperleaf (2026), Year 2: Around Centennial Airport, Year 3: Hampden West Picadilly, Year 4: Four Square Mile Area
Gun Club Rd - Quincy to Aurora Pkwy	\$38,500,000	\$9,625,000						Total Project Cost \$38.5M, (\$8.125M) County, (\$8.125M) RTIF, (\$16.250) SARIA, (\$6M) Developer
Design			\$1,500,000					
Utilities/ROW					\$2,600,000			
Construction						\$5,525,000		
Versailles Corridor Parkway Traffic Calming Measures	\$1,290,000	\$1,290,000						\$690K (2026)
Design/ROW			\$390,000					
Construction			\$300,000	\$600,000				
CR50 - Low water crossings near Coal Creek	\$710,000	\$710,000	\$345,000	\$365,000				\$345K (2026)
Watkins drainage project - Muskrat Gulch	\$1,750,000	\$1,750,000	\$750,000	\$1,000,000				\$750K (2026)
Quincy Median Improvements - Himalaya and Picadilly	\$700,000	\$350,000	\$350,000					Total Project Cost \$700K, (\$350K) County, (\$350K) RTIF
Countywide Safety Improvement Program including Schools	\$550,000	\$550,000	\$250,000		\$300,000			Installation of flashing signs at intersections and roundabouts (per new MUTCD requirements), Eaglecrest HS, Cherry Creek Acad., Sky Ranch Acad. (Identified Buckley Ramps & Radcliff SW)
Quincy Ave - Gun Club to Harvest (4Lanes) (6Lane Structure)	\$22,000,000	\$6,300,000						Total Project Cost \$22M, (\$5.5M) County, (\$5.5M) RuTIF, (\$11M) Aurora
Design				\$800,000				
Utilities/ROW						\$1,250,000		
Construction							\$4,250,000	
Bike/Ped Master Plan	\$500,000	\$250,000		\$250,000				Total Project \$500K, (\$250K) County Transportation, (\$250K) County Open Spaces
NTMP Program	\$300,000	\$300,000	\$200,000		\$100,000			Projects to be determined by requests and analysis (Identified Himalaya Striping
Bike/Ped Plan Implementation	\$300,000	\$300,000	\$200,000		\$100,000			TBD with the R&B's 2027 Overlay Program (Identified Cherry Creek Drive and Havana
Watkins - Quincy to Yale (Shoulder/Intersection)	\$3,500,000							Total Project Cost \$3.5M, (\$1M) County, (\$1.5M) RuTIF, (\$1M) Oil & Gas Impact Fees
Design/ROW						\$100,000		
Construction							\$900,000	
Transit & Micromobility Related Projects/Programs	\$550,000	\$550,000		\$250,000	\$300,000			TBD determined by the Transit/MM Study (i.e. microtransit in the Denver South TMA, micromobility in 4 Square Mile)
Fiber Related Projects/Programs	\$345,000	\$345,000		\$345,000				Relocations as necessary and installations (Florida, Eloise to Iliff, Caley to Dayton)
Valentia Street Improvement	\$1,650,000	\$1,650,000						Possible Grant Application
Design/ROW						\$400,000		
Construction							\$1,250,000	
Hampden Ave - Picadilly to Gun Club	\$3,200,000	\$800,000			\$800,000			Total Project Cost \$16.8M, Total Design Cost \$3.2M, (\$800K) County, (\$800K) RTIF, (\$1.6M) Aurora
Bijou Creek MDP - Byers (Phase 2)	\$485,000	\$485,000				\$485,000		Phase 1 to be Completed in 2026
Fiber Relocation at Havana & Easter	\$250,000	\$250,000	\$250,000					
Florida Signal Upgrades	\$571,500	\$571,500	\$571,500					
Picadilly and Lehigh Signal	\$550,000	\$550,000	\$550,000					
	\$111,985,636	\$60,910,636	\$13,876,500	\$12,010,000	\$11,995,900	\$12,002,727	\$12,025,509	