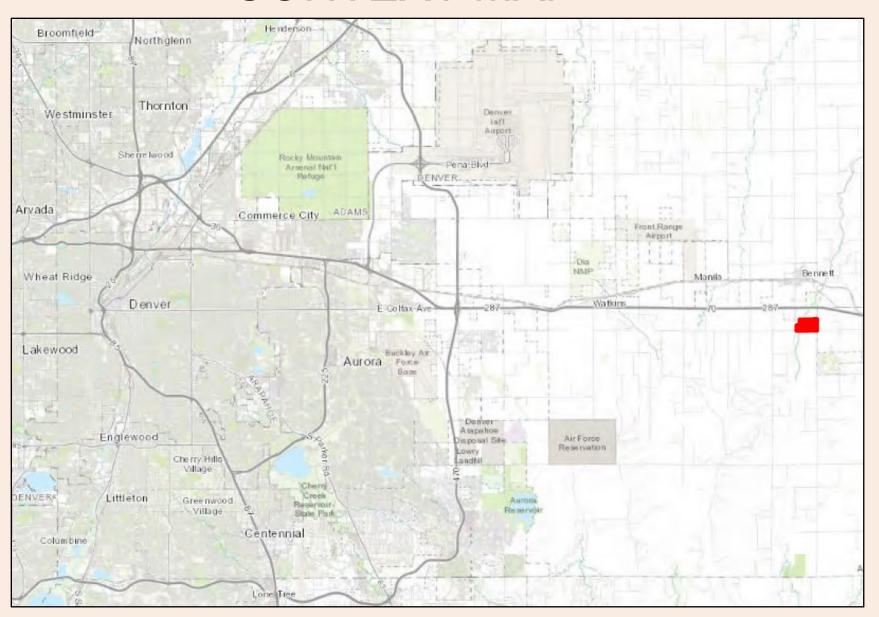


CONTEXT MAP



PURCHASE ORDER INCREASE TO COMPLETE KIOWA OPEN SPACE PARK

3 UNEXPECTED COST DRIVERS NOT SCOPED IN ORIGINAL PURCHASE ORDER

TOTAL NEW FORECASTED EXPENSES (ITEMS A & B ABOVE)

1. BOARDWALK BRIDGE INLCUSION	\$88,500
2. STATE HISTORICAL PRESERV. OFFICE SURVEY	\$66,500
3. BENNETT WATKINS FIRE RESCUE COMMENTS	\$96,545
TOTAL COST FOR UNEXPECTED (ITEMS 1-3 ABOVE)	\$251,545
2 FORECASTED EXPENSES	
A. BENNETT WATKINS FIRE RESCUE: BUILDING PERMIT SUB.	\$56,930
B. INCREASE TO CONSTRUCTION ADMINISTRATION BUDGET FOR BRIDGE	\$99,082

TOTAL PROJECT INCREASE

\$406,597.00

\$156,012

KIOWA CREEK OS: DESIGN PHASE TIMELINE

