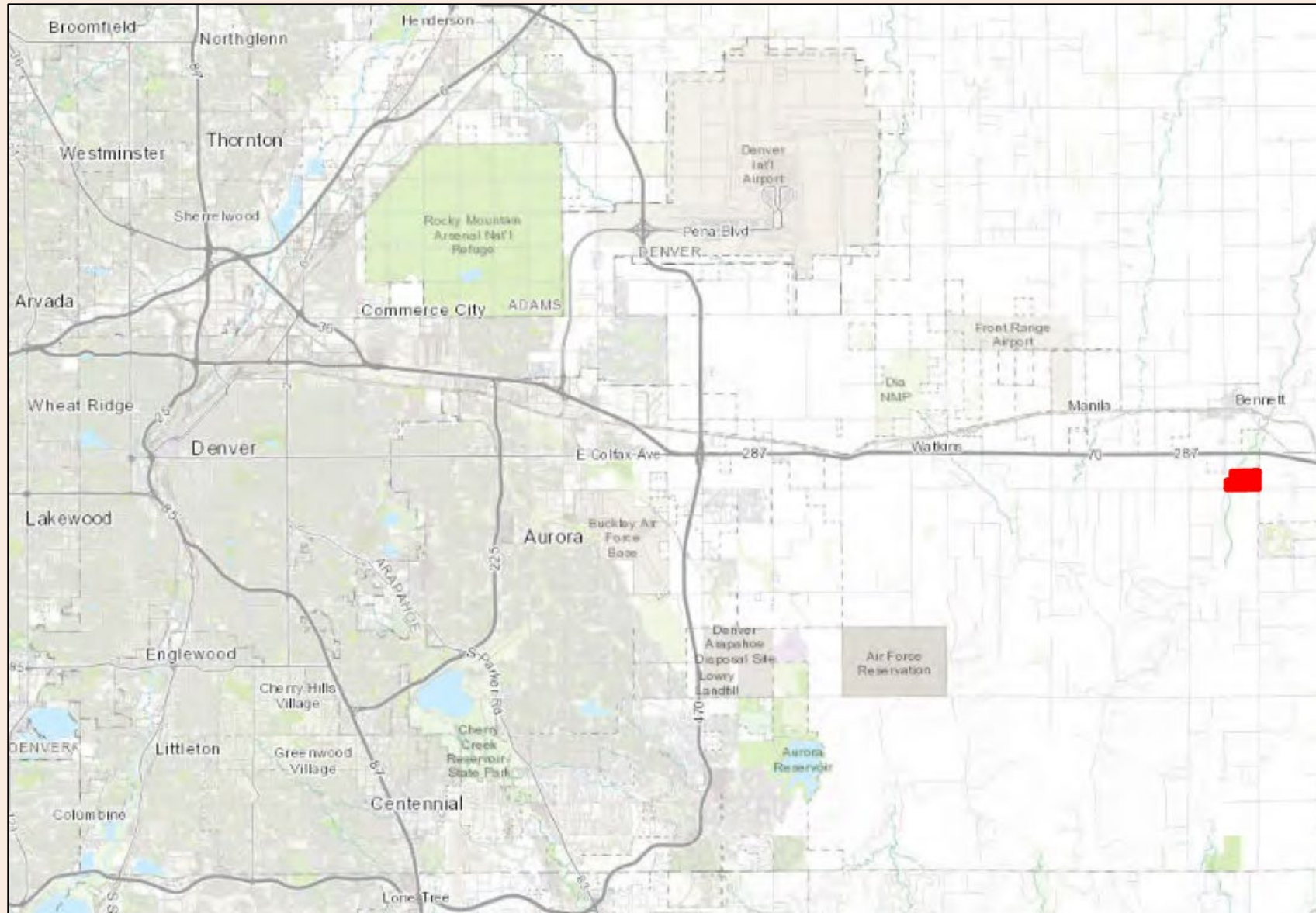


CONTEXT MAP



PURCHASE ORDER INCREASE TO COMPLETE KIOWA OPEN SPACE PARK

3 UNEXPECTED COST DRIVERS NOT SCOPED IN ORIGINAL PURCHASE ORDER

1. BOARDWALK BRIDGE INLCUSION	\$88,500
2. STATE HISTORICAL PRESERV. OFFICE SURVEY	\$66,500
3. BENNETT WATKINS FIRE RESCUE COMMENTS	\$96,545
TOTAL COST FOR UNEXPECTED (ITEMS 1-3 ABOVE)	\$251,545

2 FORECASTED EXPENSES

A. BENNETT WATKINS FIRE RESCUE: BUILDING PERMIT SUB.	\$56,930
B. INCREASE TO CONSTRUCTION ADMINISTRATION BUDGET FOR BRIDGE	\$99,082
TOTAL NEW FORECASTED EXPENSES (ITEMS A & B ABOVE)	\$156,012

TOTAL PROJECT INCREASE	\$406,597.00
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KIOWA CREEK OS: DESIGN PHASE TIMELINE

11/6/23

3/15/24

5/31/24

2/27/25

5/20/25

10/22/25

County
Planning
Division
L&E 1st
Submittal –
3/15/24
(No
comments
received
from Bennet
Watkins Fire
Rescue)

Boardwalk:
FEMA/Army
Corp
Engineers –
CLOMR &
LOMR
Submittal:
5-31-24

State Historical
Preservation Office
(SHPO) Level 1
survey completion
date. 2/27/25

BWFR Comments
arrive 14 months late
causing 5/20/25
Planning Commission
(PC) meeting to be
canceled. –

**30%
Design**

**60%
Design**

**70%
Design**

**70%
Design**

**90%
Design**

PC Approval: Oct. 22.

**Next Tasks: 1. 90%-100% design phase
2. Building Permit/BWFR Development
Review Process**