



Arapahoe County

5334 South Prince Street
Littleton, CO 80120
303-795-4630
Relay Colorado 711

Board Summary Report

File #: 25-360

Agenda Date: 7/1/2025

Agenda #:

To: Board of County Commissioners

Through: Michelle Halstead, Director, Commissioners' Office

Prepared By:

Daniela Villarreal, Management Analyst II, Commissioners' Office

Presenter: Paolo Diaz, Executive Director, Family Tree

Subject:

10:30 AM *Aid to Agencies Mid-Year Update: Family Tree

Purpose and Request:

The purpose of this study session is for Family Tree to provide a mid-year update regarding their 2025 Aid to Agencies Award.

Background and Discussion:

In 2021, the Board approved a revision to the Aid to Agencies program, restructuring it to allocate annual funding to designated "Safety Net" organizations that provide essential services the County would otherwise be unable to offer.

As part of the 2025 budget, eight organizations were approved for funding, totaling \$1,550,603. These organizations receive annual Aid to Agencies funding without the need to apply, subject to annual budget approval.

Each Safety Net organization is asked to provide a mid-year presentation to the Board of County Commissioners that includes:

- A brief overview of the program

- Key successes and accomplishments
- Data on the populations served
- A summary of how the Aid to Agencies funding has been or will be used
- Any anticipated challenges

For 2025, Family Tree received \$80,000 for their GOALS program and \$20,000 for the House of Hope program.

Fiscal Impact: None, these presentations are informational. The funds were allocated with the 2025 budget.

Alternatives: No Board action is being requested at this time.

Alignment with Strategic Plan:

- ☐ Be fiscally sustainable
- ☐ Provide essential and mandated service
- ☒ Be community focused

Staff Recommendation: N/A

Concurrence: N/A