



6964 S. Lima Street
Centennial, CO 80112
303-795-4584
arapahoeco.gov

To: Board of Health

Through: Jennifer Ludwig, Public Health Director, Public Health

Prepared By: Kristin Byer, Business Operations Manager, Division of Health Protection and Response

Presenter: Kristin Byer, Business Operations Manager, Division of Health Protection and Response

Subject: Proposed Fee Changes for Adoption – Hearing and Adoption

Purpose and Request: Arapahoe County Public Health requests that the Arapahoe County Board of Health hold a public hearing and consider adopting the proposed updates to Board of Health-governed fees.

Background and Discussion: When Arapahoe County Public Health (ACPH) was established in January 2023, we did not yet have sufficient data to calculate the cost of delivering services. As a result, the Board of Health adopted the existing fee structure from the prior organization, Tri-County Health Department, who provided public health services to Arapahoe County. These fees were last updated in 2019, as staff typically responsible for conducting fee reviews were reassigned to support response to the COVID-19 pandemic.

After three years of operation as a single county health department at Arapahoe County, ACPH has sufficient data to assess the cost of service delivery. We completed this review in accordance with statutory guidance and analyzed the gap between current fees and actual costs. Based on this analysis, we developed recommended fee adjustments for services where costs exceed current fees.

Fiscal Impact: ACPH proposes an effective date of January 1, 2027, for the fee changes. Most fees are structured to remain unchanged for three years. For fees requiring larger increases, a phased approach over three years is recommended to minimize immediate impact. Based on 2025 service volumes, the estimated incremental revenue is:

2027: \$36,924

2028: \$57,574

2029: \$78,224



6964 S. Lima Street
Centennial, CO 80112
303-795-4584
arapahoeco.gov

Alternatives: The Board of Health may consider the following alternatives:

- Adopt all proposed fee changes
- Adopt select fee changes while leaving others unchanged
- Decline to adopt any fee changes

Staff Recommendation: ACPH staff recommend that the Board of Health conduct a public hearing and adopt proposed fee changes as presented.

Motion(s): Move to adopt the proposed fee changes, effective Jan 1, 2027.