



ARAPAHOE COUNTY
AID TO AGENCIES

2023 AID TO AGENCIES FUNDING

BOCC Study Session
November 1, 2022



PURPOSE

Background

2023 application submittal overview

Competitive grant funding options

Seek concurrence on grant funding



ARAPAHOE COUNTY
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PROGRAM BACKGROUND

PROGRAM BACKGROUND

Program Intent: Augment County services by funding nonprofit organizations providing services to residents

Format: Annual safety net organization funds and competitive grant process

2022 Program Revisions: Specific service areas, weighted criteria categories

Funding: \$1,679,414 subject to approval in the 2023 budget



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2023 APPLICATION OVERVIEW

2023 AID TO AGENCIES APPLICATIONS

SAFETY NET ORGANIZATIONS

Organization (Program)	Funding
AllHealth Network	\$179,540
Aurora Mental Health Center	\$180,063
Aurora Mental Health Center (Detox)	\$280,000
Comitis Crisis Center	\$68,000
Family Tree (GOALS)	\$80,000
Family Tree (House of Hope)	\$20,000
Gateway Domestic Violence Services	\$300,000
Jewish Family Services of Colorado (Aging Care and Connections)	\$33,000
Tri-Valley Senior Citizens	\$10,000
TOTAL	\$1,150,603

2023 AID TO AGENCIES APPLICATIONS

COMPETITIVE PROGRAM

Process: Public application subject to internal staff team scoring based on approved criteria

Funding Limit: \$100,000

2023 Timeline:

Total Aid to Agencies	\$1,679,414
Safety Net Organizations	\$1,150,603
Competitive Grant Program	\$528,897



June	July	August	September	October	November	December
Solicit applications		Staff scoring		Staff review	Board review	Adopt budget

2023 AID TO AGENCIES APPLICATIONS

COMPETITIVE PROGRAM

2023

Applications: 51

Total Request: \$3.5 million

Total Eligible: \$2.7 million*

2022

Applications: 40

Total Request: \$1.8 million

* Based on \$100,000 funding limit



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COMPETITIVE GRANT FUNDING OPTIONS

COMPETITIVE FUNDING OPTIONS

Option 1: Fund the highest scoring applications at the full eligible amount (10 applications).

Option 2: Fund the highest scoring applications at 80% of the eligible amount (12 applications).

OPTION 1 SUMMARY

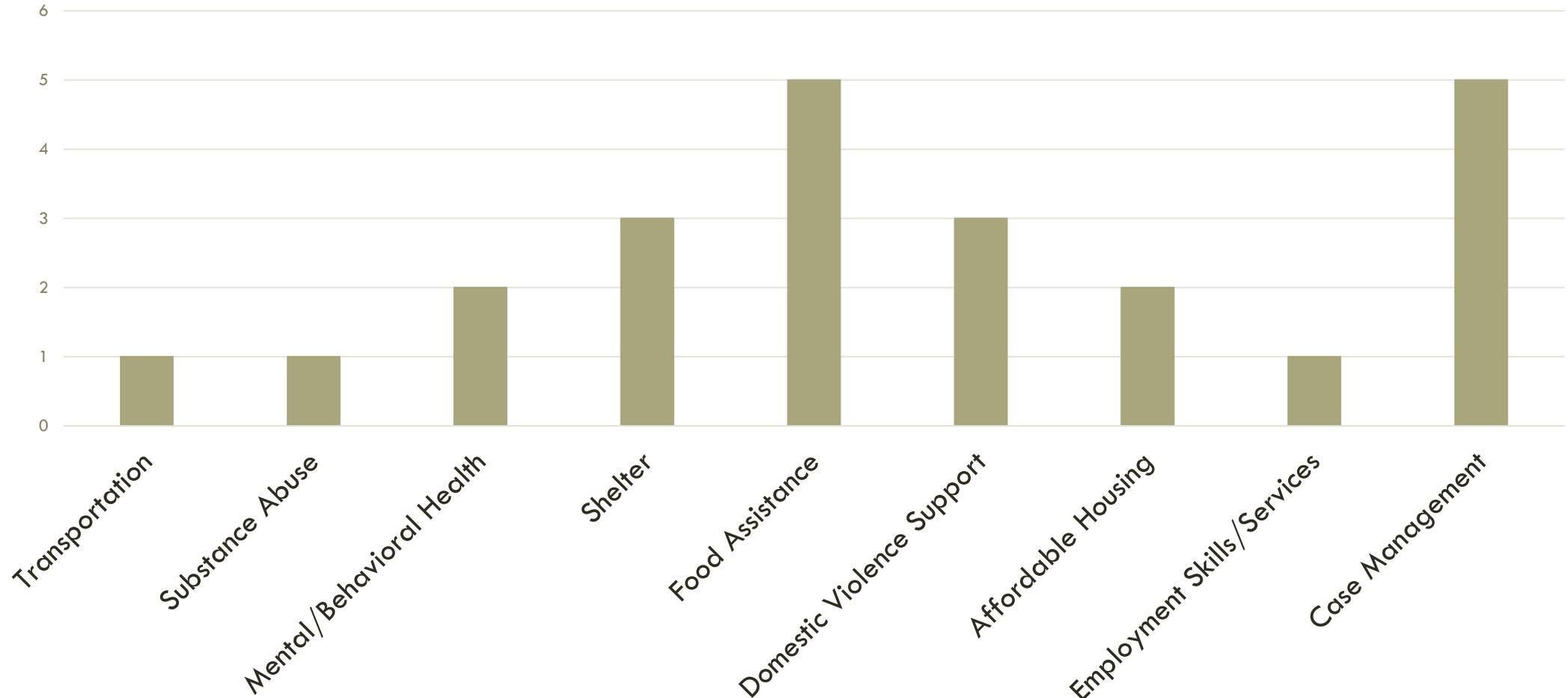
FUND HIGHEST SCORING APPLICATIONS AT FULL ELIGIBLE AMOUNT

Organization	Funding Request	Funding Recommendation	Score
Aurora Interchurch Taskforce	\$56,000	\$56,000	88.0
Project Angel Heart	\$37,226	\$37,226	87.7
Second Chance Center	\$100,000	\$100,000	87.4
Ready to Work – Aurora	\$25,000	\$25,000	86.8
The Salvation Army (Aurora and Centennial Corps)	\$50,000	\$50,000	84.9
Justice and Mercy Legal Aid Center	\$50,000	\$50,000	84.6
Community Housing Partners	\$10,000	\$10,000	84.5
Advocates for Children (CASA)	\$25,000	\$25,000	84.1
Mental Health Colorado	\$89,285	\$89,285	84.0
Integrated Family Community Services	\$100,000	\$86,386*	83.5
Total	\$542,511	\$528,897	

* Partial funding

OPTION 1 SERVICE AREAS

FUND HIGHEST SCORING APPLICATIONS AT FULL ELIGIBLE AMOUNT



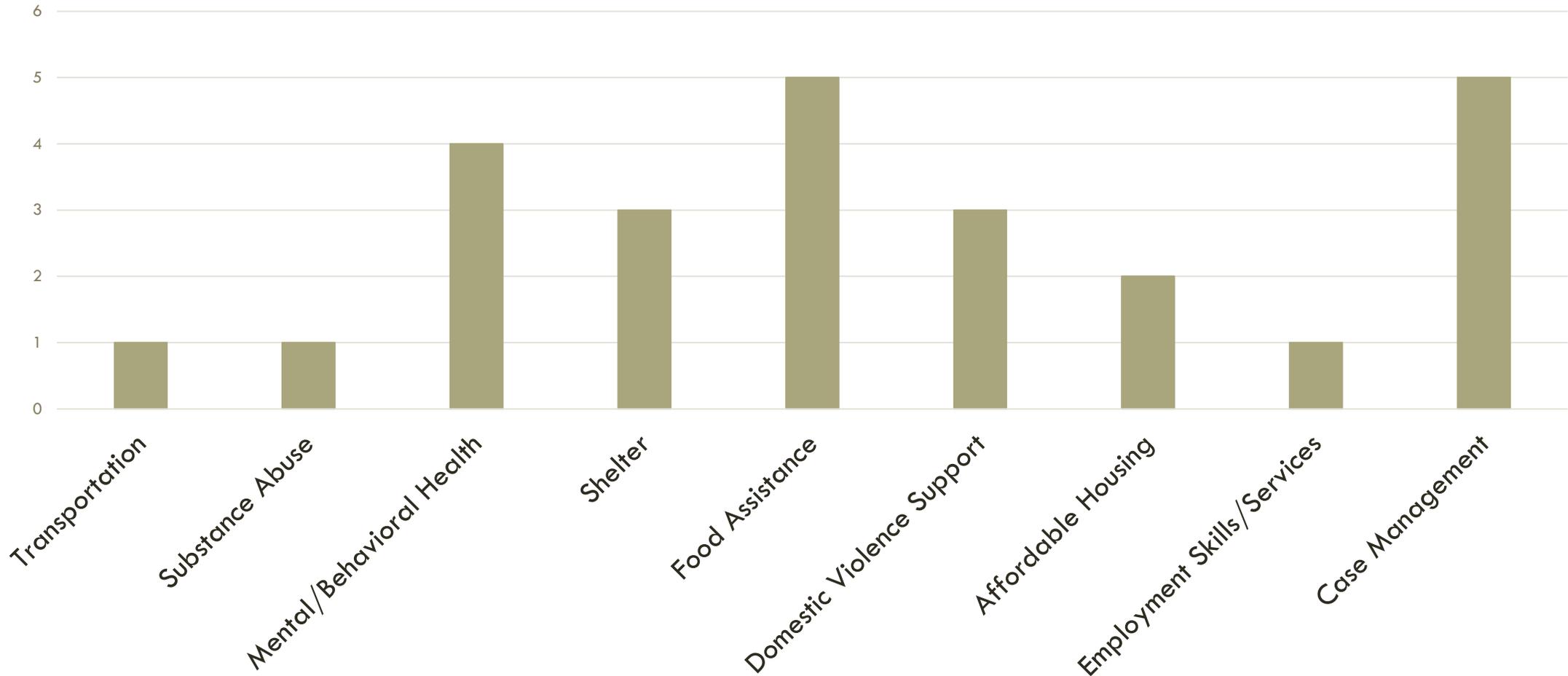
OPTION 2 SUMMARY (RECOMMENDED)

FUND HIGHEST SCORING APPLICATIONS AT 80% OF THE ELIGIBLE AMOUNT

Organization	Funding Request	Funding Recommendation	Score
Aurora Interchurch Taskforce	\$56,000	\$44,800	88.0
Project Angel Heart	\$37,226	\$29,781	87.7
Second Chance Center	\$100,000	\$80,000	87.4
Ready to Work – Aurora	\$25,000	\$20,000	86.8
The Salvation Army (Aurora and Centennial Corps)	\$50,000	\$40,000	84.9
Justice and Mercy Legal Aid Center	\$50,000	\$40,000	84.6
Community Housing Partners	\$10,000	\$8,000	84.5
Advocates for Children (CASA)	\$25,000	\$20,000	84.1
Mental Health Colorado	\$89,285	\$71,428	84.0
Integrated Family Community Services	\$100,000	\$80,000	83.5
Ability Connection	\$100,000	\$80,000	82.0
Doctors Care	\$25,000	\$14,888	81.5
Total	\$667,551	\$528,897	

OPTION 2 SERVICE AREAS (RECOMMENDED)

FUND HIGHEST SCORING APPLICATIONS AT 80% OF THE ELIGIBLE AMOUNT





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BOARD DISCUSSION & NEXT STEPS

BOARD DISCUSSION

1. Which funding option would the Board like to proceed with?
2. Are there any revisions to the preferred funding option?

NEXT STEPS

November – Issue notices of intent to fund

December – Adopt funding recommendations in 2023 budget

January – Finalize agreements and begin issuing funds



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THANK YOU! |