

# AC Decision Support Framework

## What is the Decision Support Framework?

A structured guide to deepen understanding, broaden perspectives, and foster strategic alignment in decision-making. This framework is meant to strengthen culture and decision-making capacity, not create more paperwork.

Use it to guide what matters—and make your thinking transparent. It supports the county in the development of a thinking discipline to guide and shape comprehensive discussions when decisions are needed. This is a lens, not a scorecard.

## Purpose

This framework helps Arapahoe County institutionalize values-based, transparent decision-making. It is intended to assess strategies, initiatives, or decisions based on the County's Mission, Vision, and six strategic lenses (Sustainability, Data Informed, Community Engagement, Collaboration, Financial Implications, and Equity). In particular it intends to:

- Strengthen County operations and decision-making alignment with County strategic plan.
- Foster thoughtful discussion.
- Improve consistency and clarity in board-facing proposals.
- Serve as a thinking tool, not a mandatory pass/fail checklist.
- Cultivate analysis habits, not be a burdensome exercise.

## When to Use the Framework

This tool is not required for every operational decision. It will be used:

- When preparing Board Summary Reports.
  - Not for drop-ins or third party presentations.
- When presenting initiatives, policy shifts, capital investments, or new programs for BOCC consideration.
- As a training tool for strategic thinking across leadership.

## How to Use the Framework

Review the statements in each section (6 strategic lenses + mission/vision). Hover over links for additional guidance and/or definitions.

Mark alignment\*:

High – Strong alignment with criteria

Medium – Moderate alignment

Low – Weak alignment

No – Misaligned

N/A – Not applicable-provide justification in notes

Use the Notes section for short explanations (2-3 sentences maximum), if necessary. (Examples: "One-time cost from ARPA," "Limited engagement due to timeline.") Notes should be used to explain how or why it aligns, or doesn't align.

*\*Do not overthink alignment. Honest responses (including "low" or "no") are valuable to the discussion. Tradeoffs and imperfection are part of the process. The Notes are where the insight lives.*

## Name and Title

Jim Katzer Transportation Division Manager

## Department, Office, and/or Division

Public Works and Development

# Issue/Initiative for Discussion

5-year Plan Update

## Short Description of Issue/Initiative

PWD will discuss implementation of the 5-year Plan

### Tips:

**Hover your mouse over the links for more information.**

**Use the Notes field to describe the “why”—even if it seems obvious.**

**There are 6 categories, each with multiple questions.**

**Note there is a "Save and Continue Later" option at the bottom right of each page.**

## Mission & Vision Alignment

**Vision:** [Initiative](#) enhances quality of life through exceptional, responsible public service.

	High	Med	Low	No	N/A
Criteria	X				

### Notes

Significant impacts to the users of the transportation network

**Mission:** Initiative contributes to a diverse and vibrant county where everyone can thrive.

	High	Med	Low	No	N/A
Criteria	X				

### Notes

Impacts all the users of the transportation network

## Sustainability

We analyze county activities through the lens of human, environmental, social, and economic sustainability, so our decisions lead the county toward meeting the needs of today while empowering current and future generations to thrive.

**Hollistic.** Initiative promotes long-term financial (including one-time and ongoing cost considerations), human, environmental, and social sustainability.

	High	Med	Low	No	N/A
Criteria	X				

### Notes

The program expands maintenance programs that are fiscally responsible

**Enduring. The initiative builds lasting, resilient [systems](#) rather than offering temporary fixes.**

	High	Med	Low	No	N/A
Criteria	X				

#### Notes

The program expands maintenance programs that are fiscally responsible

**Established. The systems and infrastructure are in place to support sustainability [over time](#).**

	High	Med	Low	No	N/A
Criteria	X				

#### Notes

Funding will be required for the maintenance to continue but systems are in-place to accomplish maintenance

**Established. The people and culture are in place to support sustainability over time.**

	High	Med	Low	No	N/A
Criteria	X				

#### Notes

Funding will be required for the maintenance to continue but people are in-place to accomplish maintenance

### **[Data Informed](#)**

We use varied data informed and [evidence-based best and promising practice](#) tools to inform how best to utilize resources to address challenges.

**Quality. Initiative is supported by accurate, relevant, and timely [data](#).**

	High	Med	Low	No	N/A
Criteria	X				

#### Notes

The maintenance programs are based on accurate and relevant data

**Accuracy. Data is [interpreted and validated](#) by appropriately [qualified professionals](#).**

	High	Med	Low	No	N/A
Criteria	X				

#### Notes

Experts have performed the evaluations and programs align with industry standards/practice

**Application. Data is used to guide decisions rather than simply [justify them](#).**

	High	Med	Low	No	N/A
Criteria	X				

#### Notes

Data is used to determine best treatment

# Community Engagement

We want to understand and respond to [community values](#) in decision-making, meeting people where they are.

**Inclusive. Specific communities affected by the initiative have been engaged, as appropriate, and in accessible ways.**

	High	Med	Low	No	N/A
Criteria		X			

## Notes

Engagement for maintenance programs occur at a high level to develop standards and then at a more pointed once the projects are implemented.

**Open. We are transparent in sharing what we're doing and why, in a meaningful way.**

	High	Med	Low	No	N/A
Criteria	X				

## Notes

Programs are communicated on the County's website and before activities start

**Responsive. Community input and feedback has been considered and reflected, where appropriate, based on genuine understanding.**

	High	Med	Low	No	N/A
Criteria					X

## Notes

## Collaboration

We work within and across the county to implement outcomes, engaging key [internal and external partners](#) to maximize benefits and increase efficiency.

**Strategic. Key partners have been identified and intentionally engaged in a [timely manner](#) to maximize benefit and increase efficiency.**

	High	Med	Low	No	N/A
Criteria					X

## Notes

**Participatory. Collaboration is transparent, inclusive, and responsive to both internal and external [stakeholders](#).**

	High	Med	Low	No	N/A
Criteria					X

## Notes

**Defined. County's role is clearly defined as lead, support, or defer.**

	High	Med	Low	No	N/A
Criteria	X				

**Notes**

These programs are County implemented by the County staff

**Financial Implications**

We consider long-term and holistic financial implications in decision-making, prioritizing best overall value, responsible use of public funds, and sustainable financial health.

**Prudent. Short- and long-term costs are understood, affordable, and balanced with current available resources (including non-monetary assets like equipment or facilities.)**

	High	Med	Low	No	N/A
Criteria	X				

**Notes**

PWD has determined the cost to perform the maintenance programs and track these cost in a work order system

**Efficient. The initiative includes cost-saving measures, external funding, or partnerships where appropriate, and prioritizes best overall value.**

	High	Med	Low	No	N/A
Criteria	X				

**Notes**

The County leverages in-house crews to keep costs lower

**Accountable. Public funds are used responsibly, with trade-offs and non-monetary impacts clearly considered.**

	High	Med	Low	No	N/A
Criteria	X				

**Notes**

Costs are tracked on a work order system

**Disciplined. One-time and ongoing financial commitments are identified, justified, and planned for in alignment with long-term fiscal health.**

	High	Med	Low	No	N/A
Criteria	X				

**Notes**

The program will reduce maintenance costs overtime

## Equity

We work with communities impacted by county policies, behaviors, beliefs, practices, and decisions. We seek their voice, consider historical context, and understand intersectional impacts. We anticipate potential obstacles, consider unintended consequences, and work to remove barriers for the betterment of all.

**Precautionary. Benefits, challenges, and impacts are understood and addressed, with care taken to avoid unintended harm.**

	High	Med	Low	No	N/A
Criteria	X				

### Notes

Program implements benefits for all users and does address ADA accessibility challenges.

**Equitable. The initiative acknowledges and addresses both historical and current [inequities](#).**

	High	Med	Low	No	N/A
Criteria					X

### Notes

**Adaptive. The approach is [flexible](#) and inclusive, removing barriers and meeting diverse needs.**

	High	Med	Low	No	N/A
Criteria	X				

### Notes

Programs spends money to address non-compliant ADA infrastructure