



Arapahoe County

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Board Summary Report

File #: 21-693

Agenda Date: 10/26/2021

Agenda #:

To: Board of County Commissioners

Through: Todd Weaver, Finance Director

Prepared By:

Budget Division Staff, Finance Department

Presenter: Todd Weaver, Finance Director

Subject:

Public Hearing on the 2022 Recommended Budget

Purpose and Request:

The purpose of this public hearing is to provide all interested persons and citizens an opportunity to be heard concerning the 2022 Recommended Budget for Arapahoe County, the Arapahoe Law Enforcement Authority, the Arapahoe County Recreation District, and the Arapahoe County Water and Wastewater Public Improvement District. The adoption of the 2022 budget will occur on December 14, 2021.

Background and Discussion: The 2022 Recommended Budget was submitted to the Board of County Commissioners on October 12, 2021 and contained the budget recommendations of the Executive Budget Committee. The Executive Budget Committee (EBC) presented these budget recommendations to the Board of County Commissioners during a study session on October 18, 2021. The recommended budget contains projected revenues and expenditures for fiscal year 2022, is in conformance with Colorado law including the Taxpayer's Bill of Rights (TABOR) and other legal revenue and spending restrictions, and the General Fund operating budget is structurally balanced.

[Insert Summary Data]

Additional recommended budget information is attached to this Board Summary Report and will be presented during the public hearing on October 26, 2021. The Finance Department will conduct a short presentation on

the content of the 2022 Recommended Budget and be available to answer questions from the Board or the public.

Fiscal Impact: There is no fiscal impact from this public hearing and is designed to be an opportunity for discussion and comment on the content of the 2022 recommended budget by the BOCC and citizens.

Alternatives: No direction from the Board of County Commissioners is required. Therefore, alternatives are not applicable for this item.

Alignment with Strategic Plan:

- Be fiscally sustainable
- Provide essential and mandated service
- Be community focused

Staff Recommendation: This item is informational only and no staff recommendation is applicable.

Concurrence:

Suggestion Motion(s): Please see attached recommended motion.

Resolution: Please see attached recommended draft resolution.