

MHFD

MILE HIGH FLOOD DISTRICT

Protecting People, Property, and our Environment.



Stormwater Transition and Management Plan Funding Request

BoCC Presentation, September 2024

Agenda

Consultant & Scope of Work

Funding Request

Questions



Stormwater Transition and Management Plan Consultant Team & Scope of Work



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Consultant Team

1. ICON Engineering
 - Project manager and primary stormwater consultant
2. RESPEC
 - Hydrologic and Hydraulic Modeling
3. Matrix Design Group
 - Environmental Planning



Scope of Work

1. Canal wide stormwater management plan
2. Jurisdiction Specific stormwater planning reports
3. Updated existing conditions models
4. Proposed new jurisdiction specific condition models
5. Interface with the Natural Resource Management Plan
6. Geospatial files



Stormwater Transition and Management Plan Joint Project Funding Request

MHFD

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Joint Project Funding Request

The Mile High Flood District and its Collaborative partners are requesting \$150,000 from Arapahoe County Open Spaces to support the STAMP Plan.

Source of Funds	Date Funds Secured	Grant Request	Cash Match	Total Project Funds
Arapahoe County Open Spaces Grant	8/1/2024	\$150,000		\$150,000
Applicant Cash Match	4/18/2024		\$250,000	\$250,000
Committed Partner Match: Highlands Ranch	10/4/2024		\$10,000	\$10,000
Committed Partner Match: Littleton	10/4/2024		\$37,500	\$37,500
Committed Partner Match: SEMSWA	10/4/2024		\$60,000	\$60,000
Committed Partner Match: Greenwood Village	10/4/2024		\$10,000	\$10,000
Committed Partner Match: Cherry Hills Village	1/1/2025		\$10,000	\$10,000
Committed Partner Match: City and County of Denver	10/4/2024		\$110,000	\$110,000
Committed Partner Match: Denver Water	10/4/2024		\$10,000	\$10,000
Committed Partner Match: Aurora	10/4/2024		\$10,000	\$10,000
Totals		\$150,000	\$507,500	\$657,500



STAMP Plan, Joint Project Funding

Staff Recommendation:

Staff recommends BoCC approve the joint project funding request of \$150,000 from the \$4 million-dollar Highline Canal Working Group pledge within the Open Space Acquisition and Development Fund to support the High Line Canal Stormwater Transition and Management Plan.

Suggested Motion:

I move that BoCC approve \$150,000 from the \$4 million-dollar Highline Canal Working Group pledge within the Open Space Acquisition and Development Fund to support the High Line Canal Stormwater Transition and Management Plan.



THANK YOU.





Open Spaces Department: High Line Canal Management

SEPT 2024

Significant Pre-2024 ACOS Investments

\$10M of the \$32M in projects to date has been invested by ACOS



Activation & Amenities

- Sumac Hill Farm Easement
- Laredo Highline Prototypes



Access & Accessibility

- 6 Pedestrian Bridges
- 3 Trailheads
- GV Trail Resurfacing



Connectivity & Safety

- 4 Underpasses
- 2 At-Grade Crossings Enhanced
- Underpass Feasibility and 30% Design (7 locations)



Signage & Wayfinding

- 97 wayfinding signs
- Laredo Highline Interpretive Signs



Landscape Enhancement

- 2016 Tree Inventory
- 2018 Tree Canopy Health Project
- 2022 Tree Risk Assessment



THANK YOU
