



ARAPAHOE COUNTY AID TO AGENCIES MID-YEAR REPORT 2025

Family Tree Overview

Family Tree partners with all people to prevent and overcome the interconnected issues of child abuse, domestic violence, and homelessness to promote safety, stability, and healing across generations.

FY 2023 - 2024



Served 4,788 through direct, in-person services



Responded to over 17,000 crisis and helpline calls



Aid to Agencies 2025 – Progress*

House of Hope

- Provided 4497 nights of shelter to 75 individuals in 26 households, including 45 children (76% of children were under the age of 11)
- 72% of clients served were Arapahoe County residents
- 96% of clients earned less than \$20,000 annually at time of intake

**January-May 2025*

GOALS

- Provided 6,773 nights of shelter to 83 individuals in 24 households, including 55 children (80% of children were under the age of 11)
- 89% of clients served were Arapahoe County residents
- 87% of clients earned less than \$20,000 annually at time of intake
- 90% of households were single-parent, female-headed



Aid to Agencies 2025 – Progress*

House of Hope

- 81% of households exited to safe, stable housing (Goal=60%)
- 77% of households who exited maintained or increased their income from all sources (Goal=65%)

**January-May 2025*

GOALS

- 81% of households exited to safe, stable housing (Goal=65%)
- 75% of households who exited maintained or increased their income from all sources (Goal=75%)



Accomplishments

- Welcomed clients to renovated Evergreen building at GOALS
- Connex Foundation provided 70-plus volunteers and \$60-plus in-kind donations to GOALS
- Average Length of Stay
 - House of Hope – 55 Days
 - GOALS – 90 Days



- Rising cost of living and other essentials
- Growing number of people experiencing homelessness
- Government funding uncertainty

- Continue and strengthen trauma-informed, client-centered services
- Use data insights to refine services, improve outcomes, and adapt to emerging needs
- Pursue sustainable funding strategies to support long-term impact



Cecilia & Chris – Celebrants

