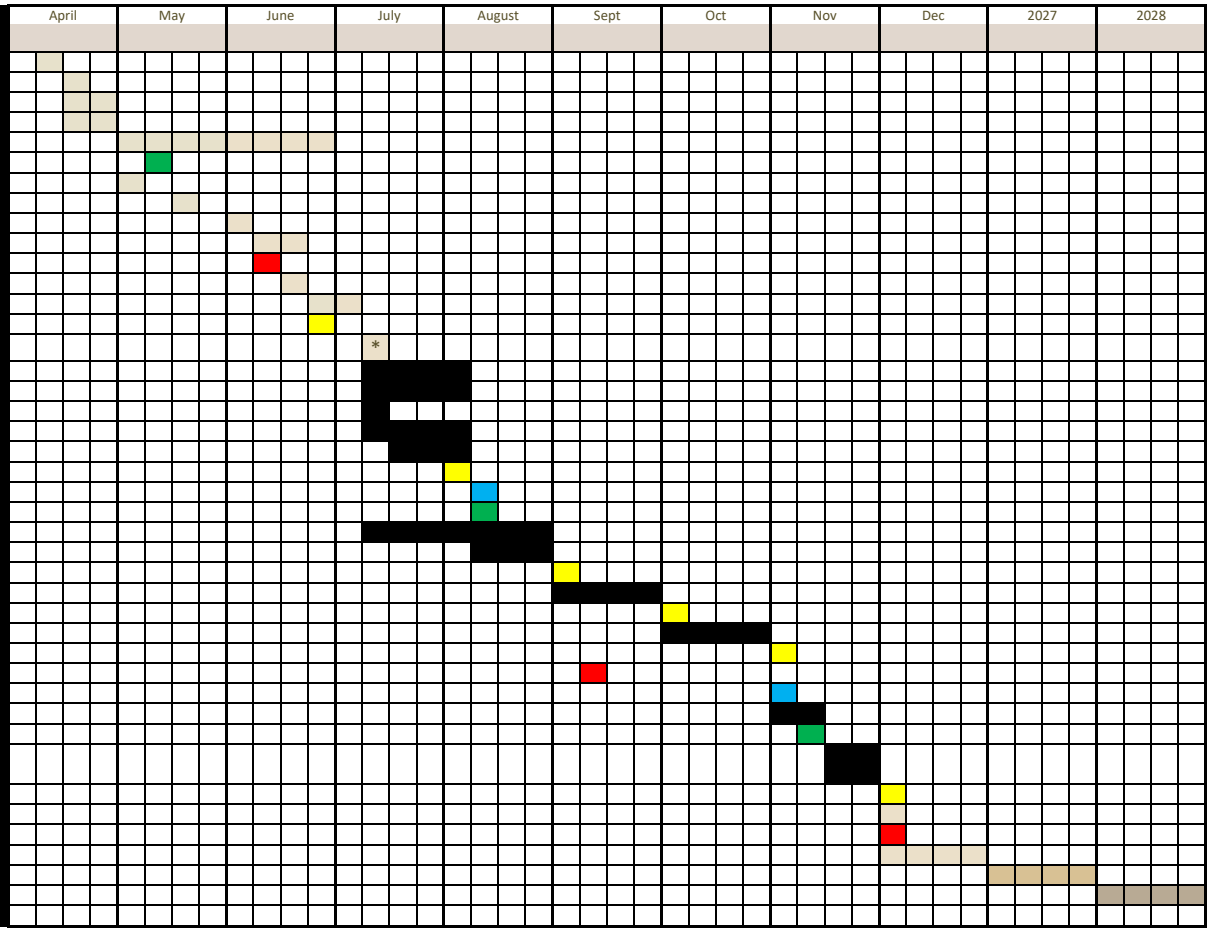
Facilities Master Plan Update Schedule

Activity	Start	End
Project Start	4/15/2026	4/15/2026
SOW review and finalize	4/20/2026	5/6/2026
Process Design	4/21/2026	4/26/2026
Concept Schedule	4/21/2026	4/26/2026
Set up advisory group(s) and hold pre-mtgs	5/5/2026	6/25/2026
E Team #1	5/13/2026	5/13/2026
RFP Posted	5/7/2026	6/6/2026
Questions due on RFP	6/21/2026	6/21/2026
Proposals Due	6/4/2026	6/4/2026
Review proposals	6/6/2026	6/15/2026
BOCC Update on project start up	6/16/2026	6/16/2026
Interview Consultants	6/23/2026	6/25/2026
Selection and Contracting	6/26/2026	7/11/2026
Advisory Committee #1	6/23/2026	6/25/2026
NTP	7/14/2026	7/14/2026
Research	7/14/2026	7/29/2026
wA Team		
Kick-off Meeting	7/16/2026	7/16/2026
Department Interviews	7/16/2026	8/6/2026
Develop Draft Evaluation Criteria	7/26/2026	8/5/2026
Advisory Committee #2	8/5/2026	8/7/2026
A Team Update on project progress	7/7/2026	7/7/2026
E Team #2	8/11/2026	8/11/2026
Develop Options	7/16/2026	8/24/2026
Refine criteria	8/7/2026	9/2/2026
Advisory Committee #3	9/2/2026	9/2/2026
Evaluate Options	9/3/2026	10/2/2026
Advisory Committee #4	10/2/2026	10/4/2026
Select options and assemble draft recommendations	10/4/2026	11/2/2026
Advisory Committee #5	11/2/2026	11/4/2026
BOCC Update on project status	8/10/2026	8/10/2026
A Team Update on project progress	10/6/2026	10/6/2026
Refine recommendations	11/4/2026	11/14/2026
E Team #3	11/14/2026	11/14/2026
Finalize the recommendations and prepare for BOCC presentation	11/14/2026	12/2/2026
Advisory Committee #6	12/1/2026	12/3/2026
Prepare materials and insert into BOCC packet	12/2/2026	12/9/2026
Present recommendations to BOCC	12/8/2026	12/9/2026
Plan 2027 Activities	12/3/2026	1/2/2027
Modeling, testing and Prioritization	1/1/2027	12/31/2027
Financial Strategy and Community Engagement	1/1/2028	11/1/2028
Project End	11/1/2028	



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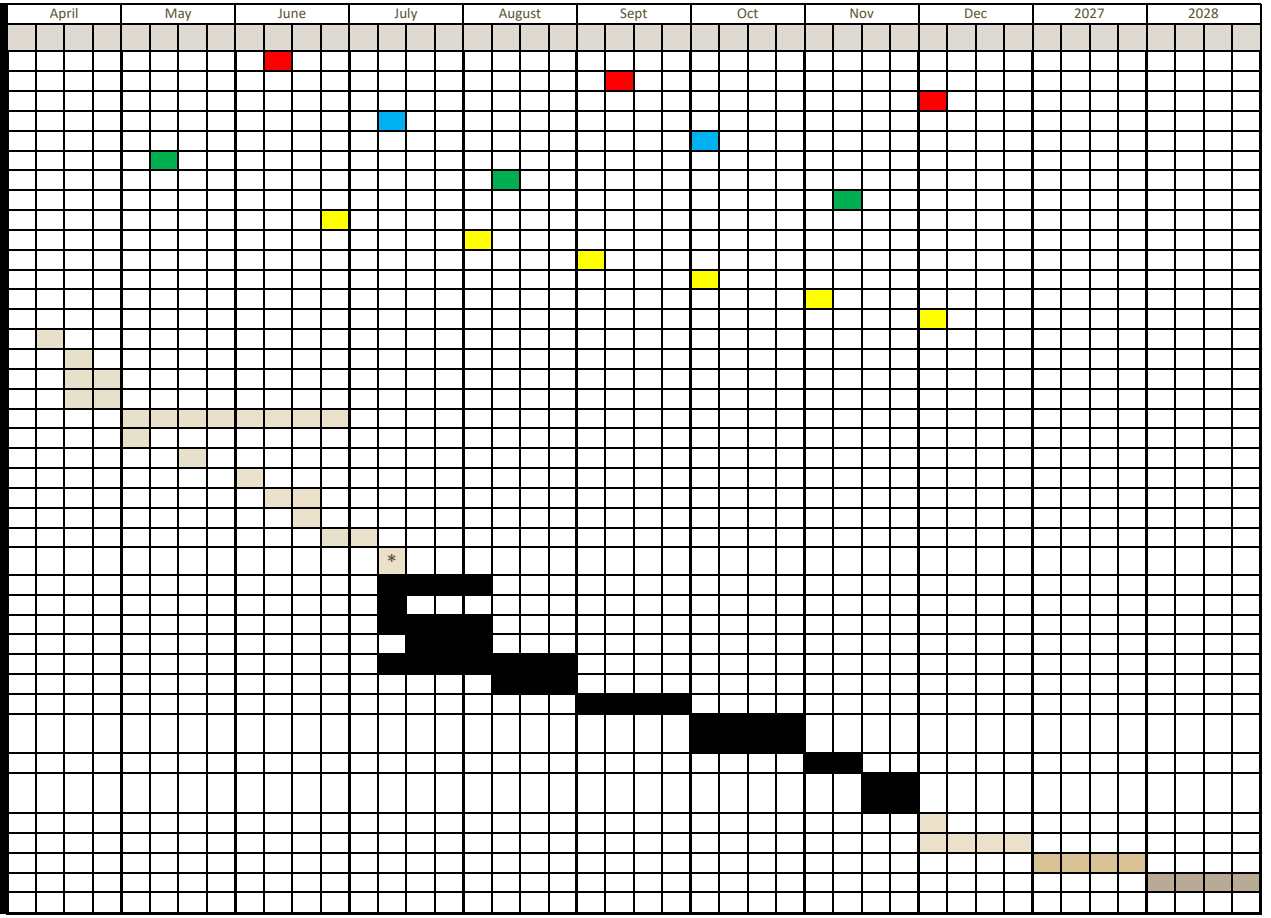
Activity	Start	End
BOCC Update on project start up	6/16/2026	6/16/2026
BOCC Update on project status	8/18/2026	8/18/2026
Present recommendations to BOCC	12/8/2026	12/9/2026
A Team Update on project progress	7/7/2026	7/7/2026
A Team Update on project progress	10/6/2026	10/6/2026
E Team #1	5/13/2026	5/13/2026
E Team #2	8/11/2026	8/11/2026
E Team #3	11/14/2026	11/14/2026
Advisory Committee #1	6/23/2026	6/25/2026
Advisory Committee #2	8/5/2026	8/7/2026
Advisory Committee #3	9/2/2026	9/2/2026
Advisory Committee #4	10/2/2026	10/4/2026
Advisory Committee #5	11/2/2026	11/4/2026
Advisory Committee #6	12/1/2026	12/3/2026
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Kick-off Meeting	7/16/2026	7/16/2026
Department Interviews	7/16/2026	8/6/2026
Develop Draft Evaluation Criteria	7/26/2026	8/5/2026
Develop Options	7/16/2026	8/24/2026
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Refine recommendations	11/4/2026	11/14/2026
Finalize the recommendations and prepare for BOCC presentation	11/14/2026	12/2/2026
Prepare materials and insert into BOCC packet	12/2/2026	12/9/2026
Plan 2027 Activities	12/3/2026	1/2/2027
Modeling, testing and Prioritization	1/1/2027	12/31/2027
Financial Strategy and Community Engagement	1/1/2028	11/1/2028
Project End	11/1/2028