

Summary of Projected Interchange Costs and Impact Fee Revenues

Construction Cost	\$40 M
Finance Cost	<u>\$28 M</u>
Total Project Cost	<u>\$68 M</u>
Projected Impact Fee from Unincorporated County Development	
Sky Ranch	\$34.0 M
Eastgate	<u>\$11.5 M</u>
Total	<u>\$45.5 M</u>
Approximate Shortfall	
Existing Development	\$ 5.0 M
Aurora Development Pro Rata Share	<u>\$17.5 M</u>
Total	<u>\$22.5 M</u>