

ARAPAHOE COUNTY  
NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET AMENDMENTS

NOTICE IS HEREBY GIVEN that on Tuesday, August 31, 2021 at 9:30 a.m., or as soon thereafter as the calendar of the Board of County Commissioners permits, in the East Hearing Room of the County Administration Building, 5334 South Prince Street, Littleton, Colorado, the Board of County Commissioners of Arapahoe County will meet to consider the following proposed budget resolutions (NOTE: Due to the ongoing COVID19 emergency the hearing may be conducted through remote access – please check the August 31, 2021 public meeting agenda at <https://arapahoe.legistar.com/Calendar.aspx> for specific information on how to attend and participate. The agenda will typically be posted by the Friday afternoon preceding the hearing):

RESOLUTION:

WHEREAS, the Board of County Commissioners adopted the 2021 Annual Budget pursuant to Statute; and

WHEREAS, the Board of County Commissioners will consider the following budget amendments to the 2021 budget; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to amend the adopted 2021 Annual Budget as follows:

- a. Transfer \$24,522 from General Fund, Open Spaces and appropriate in General Fund, Communications & Administrative Services and decrease the headcount by 1.00 FTE in the General Fund, Open Spaces and increase the headcount by 1.00 FTE in General Fund, Communications & Administrative Services to transfer a vacant position.
- b. Transfer \$25,000 from the unappropriated balance of the General Fund and appropriate in the Coroner's Office, General Fund for additional temporary salaries due to increase in caseload and staff shortages.
- c. Recognize \$200,000 and appropriate \$166,000 in General Fund, Public Works & Development for additional building fee revenue received and to cover a variety of additional Building Division costs due to increased workload.
- d. Transfer \$10,000 from Forfeiture Fund, Sheriff's Office and recognize and appropriate the same in General Fund, Sheriff's Office to finalize the payments for the Sheriff's Office Memorial Garden.
- e. Reduce revenue and appropriation by \$83,264 in the General Fund, Sheriff's Office to match the credits given to the City of Centennial for positions that were not immediately filled at the beginning of 2021.
- f. Reduce the appropriation by \$261,967 in the General Fund, Sheriff's Office and by \$29,108 in the Law Enforcement Authority Fund and then transfer \$49,450 from the Central Services Fund, Sheriff's Office and recognize and appropriate \$17,200 in the Law

Enforcement Authority Fund and \$32,250 in the General Fund, Sheriff's Office to return and adjust funds budgeted for the Body Worn Camera Project.

- g. Transfer \$32,791 from General Fund, Sheriff's Office and recognize \$32,791 and appropriate \$66,065 in Central Services, Sheriff's Office to purchase and upfit a negotiator van.
- h. Transfer \$3,200 from General Fund, Sheriff's Office and recognize and appropriate the same in Central Services Sheriff's Office for upfitting a patrol vehicle.
- i. Recognize \$13,044 in Infrastructure Fund, Public Works & Development for reimbursement received from the intergovernmental agreement with SPIMD.
- j. Transfer \$550,000 from the unappropriated balance of the General Fund, Administrative Services and transfer to the Self Insurance Liability Fund, County Attorney's Office and recognize and appropriate the same to cover the additional cost of claims throughout 2021.
- k. Transfer \$103,837 from Grant Fund, Administrative Services and recognize and appropriate \$91,726 in General Fund, Administrative Services, \$8,548 in Road & Bridge Fund, Public Works & Development, \$327 in Commissary Fund, Sheriff's Office, and \$3,236 in Open Space Sales Tax Fund, Open Spaces for reimbursement of COVID-related leaves from the County's decision to extend FFCRA-like provisions.
- l. Recognize and appropriate \$23,873 in General Fund, District Attorney's Office for the FY21 Gray & Black Market Marijuana Enforcement Grant.
- m. Recognize and appropriate \$6,038 in General Fund, Public Works & Development for revenue received from Open Spaces for capital project management.
- n. Recognize and appropriate \$27,091 in General Fund, Sheriff's Office for a donation received for K-9 Roman vet bills
- o. Recognize and appropriate \$348,400 in the Cash-in-Lieu Fund, Open Spaces for revenue received from developers in 2021.
- p. Reduce the revenue and appropriation for the Emergency Rental Assistance 2 (ERA2) grant funds by \$2,268,713.
- q. Recognize and appropriate \$302,297 in Grant Fund, Sheriff's Office for JBBS Pre-Sentence Coordinator (PSC) Grant, JBSS Competency Enhancement (CE) Grant, and the 2020-21 Crime Lab Coverdell Grant.
- r. Recognize and appropriate \$10,372,316 in the Infrastructure Fund, Public Works & Development for various road projects.
- s. Recognize and appropriate \$2,731,273 in Homeland Security Fund, Sheriff's Office for unspent funds from prior year grants.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.