



ARAPAHOE COUNTY

Carrie Warren-Gully, Chair, District 1
Jessica Campbell, District 2
Jeff Baker, District 3
Leslie Summey, Chair Pro Tem, District 4
Bill Holen, District 5

Arapahoe County

Board of County Commissioners Study Session

Agenda

Tuesday, November 19, 2024
9:30 AM

Administration Building
5334 S. Prince St.
Littleton, CO 80120
West Hearing Room

The Arapahoe County Board of Commissioners typically holds weekly study sessions on Monday and Tuesday. Study sessions (except for executive sessions) are open to the public and agendas are available online at arapahoe.legistar.com. Meetings marked with an asterisk () can be attended virtually via arapahoe.legistar.com while non-asterisked (*) sessions are open to in-person attendance only. The members of the Board of County Commissioners may choose to attend study sessions virtually.*

The Board of County Commissioners may go into executive session during or at the conclusion of a study session or administrative meeting as necessary to receive legal advice or discuss other confidential matters, and if they do so, the public will be excluded from that portion of the meeting. The Board may alter the times of the meetings throughout the day, as well as cancel or reschedule noticed meetings. Contact the Commissioners' Office at 303 795 4630 or kdavis2@arapahoegov.com with questions about the agenda.

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STUDY SESSION TOPICS

9:30 AM *Inclement Weather Sheltering Update

[24-642](tel:3037954642)

Presenter: Jessica Dianni Cox, Tri-Cities Homeless Services Coordinator, Community Resources

Attachments: [Board Summary Report](#)
[Presentation](#)

10:00 AM *Strategic Workplan Update

[24-663](#)

Presenter: Cody O'Brien, Management Analyst, Commissioners' Office; Michelle Halstead, Director, Commissioners' Office

Attachments: [Board Summary Report](#)
[Strategic Workplan Q3 Update Presentation](#)
[Workplan Outcome Measures Documentation](#)
[Arapahoe County 2023-2026 Strategic Plan](#)

11:00 AM *Self-Insurance Discussion

[24-650](#)

Presenter: Ron Carl, County Attorney; Todd Weaver, Director, Finance; Writer Mott, Deputy County Attorney; Jessica Savko, Budget Manager, Finance; Jhanadu Garza, Risk Manager

Attachments: [Board Summary Report](#)

12:00 PM BREAK

1:00 PM *2024 Third Quarter Budget Review & 2025 Recommended Budget Review

[24-627](#)

Presenter: Jessica Savko, Budget Manager; Lisa Stairs, Senior Budget Analyst, Finance Department

Attachments: [Board Summary Report](#)
[2024 Q3 Staff Report](#)

2:30 PM *Update on the Colorado Child Care Assistance Program and Temporary Assistance to Needy Families administered by the Department of Human Services

[24-626](#)

Presenter: Bob Prevost, Deputy Director, Human Services Department

Attachments: [Board Summary Report](#)
[Presentation](#)

3:15 PM Administrative Meeting

***Virtual/Streamed**