

Capital Improvement Program 5-Year Plan

Project Type & Title	2026	2027	2028	2029	2030
Facilities					
ACSO HQ Fire Alarm Panel and Device Replacement	707,993	-	-	-	-
Countywide Facility Master Plan Updates	650,000	1,000,000	1,000,000	-	-
Concealed Handgun Permit Processing Expansion	178,729	-	-	-	-
Detention Facility Infrastructure Improvements	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Arapahoe Plaza East Public Health Remodel Construction	2,458,500	-	-	-	-
911 Communications Center at ACSO Remodel	75,000	1,400,000	-	-	-
Countywide Electrical Systems IR Scans & ARC Flash Study	862,606	-	-	-	-
ACSO HQ Coroner Medical Interceptor Tank Replacement/Relocation	50,000	250,000	-	-	-
Detention Facility Pod 2 Training Area Remodel	500,000	-	-	1,650,000	-
PWD Lima Office Reconfiguration Projects	200,000	-	-	-	-
Detention Facility IDEC Units Replacement (8) for Pods 3 & 6	1,705,000	-	-	-	-
ACJC Courthouse 1 Chiller Replacement	75,000	1,750,000	-	-	-
ACJC Courthouse 1 & Courthouse 2 Roof Replacement	150,000	3,500,000	-	-	-
Admin C&R Motor Vehicle Call Center Remodel (Phase 2)	150,000	-	-	-	-
ACJC CH1 & CH2 Curtain Wall Glass Repairs/ Window Weatherproofing	-	-	256,300	-	-
ACSO HQ Building Automation System Controllers Replacement	-	-	440,000	-	-
ACSO HQ Structural Assessment	-	-	55,000	-	-
Admin Building Automation System Controllers Replacement	-	-	817,960	-	-
Admin East Hearing Room Remodel & AV Upgrades	-	-	55,000	82,500	1,100,000
Admin Penthouse & East Hearing Room AHU Replacement Design	-	-	78,750	1,050,000	-
Admin West Hearing Room Remodel & AV Upgrades	-	-	55,000	275,000	-
Arapahoe Plaza AHU (8) Replacement and Pneumatic Replacement Design	-	115,000	-	1,260,000	-
Arapahoe Plaza Building Automation System Controllers	-	75,000	3,500,000	-	-
Arapahoe Plaza West County Court A Self Help Remodel	-	-	71,500	544,500	-
Detention Facility IDEC Units Replacement (8) for Pods 1&4	-	1,786,697	-	-	-
Detention Facility Intercom Wiring Replacement	-	-	2,068,685	-	-
Eastern Service Center DEF Tank Install	-	-	-	115,500	-
Fairgrounds ACSO Driver Training Track Overlay	-	-	550,000	-	-
Fairgrounds Fuel Tank	-	-	495,000	-	-
Federal Warehouse Parking Lot Security Gates and Fencing for Election Security	-	-	-	686,833	-
ACJC CH1 Basement Restroom and Break Room	-	-	55,000	150,000	-
Admin Parking Garage Concrete Tee Repairs	-	50,000	-	300,000	-
CentrePoint Plaza Building Automation System Controllers Replacement	-	-	850,000	-	-
DA Revere Elevator Mechanical Upgrades	-	150,000	-	-	-
DA Revere Fan Coil Units and Cabinet Unit Heaters Replacement	-	-	-	52,500	1,365,000
Detention Facility Access Roads (North and South) Reconstruction	-	-	-	-	825,000
Detention Facility Fire Alarm System Replacement	-	1,000,000	-	-	-
Detention Facility Pods 2&5 Roof Replacement	-	-	50,000	800,000	-
District Attorney Building Automation System Controllers Replacement	-	-	1,100,000	-	-
Lima Plaza Campus Roof Replacements	-	75,000	-	1,500,000	-
ACSO HQ Public Parking Lot Expansion	-	-	-	75,000	750,000
Admin East Employee Parking Lot Mill & Overlay	-	-	-	400,000	-
Altura Plaza Refurbish Heat Pumps and Replace Cabinet Unit Heaters	-	-	-	800,000	-

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Eastern Service Center HVAC Equipment Replacement	-	-	-	750,000	-
Fairgrounds Main Hall RTU Replacement	-	-	-	150,000	1,350,000
Lima Plaza Campus Parking Lots Mill & Overlay	-	-	-	300,000	300,000
Peoria Service Center HVAC Improvements	-	-	-	75,000	600,000
Peoria Service Center Roofs Replacement	-	-	-	50,000	850,000
Precinct 8 Substation	-	-	-	250,000	3,500,000
Admin East Parking Deck Repairs and Recoat	-	-	-	-	600,000
District Attorney Parking Lot Mill & Overlay	-	-	-	-	300,000
Total for Facilities	\$8,762,828	\$12,151,697	\$12,498,195	\$12,316,833	\$12,540,000
Open Spaces					
High Line Canal Trail Resurfacing	3,250,000	3,250,000	-	-	-
Cherry Creek Valley Ecological Park Improvements	555,000	-	-	-	-
Dove Valley Regional Park - Ball Field Site Improvements	425,000	-	-	-	-
Fairgrounds Event Center HVAC Upgrades	1,500,000	-	-	-	-
17 Mile House: Barn Renovation & Loafing Shed Replacement	200,000	85,000	100,000	-	-
High Line Canal Trail Resurfacing - Holly Hills	2,000,000	2,000,000	-	-	-
Open Space Maintenance Building Expansion	150,000	1,500,000	-	-	-
Arcadia Park	1,500,000	-	-	-	-
Parker & Mexico HAWK Signal	850,000	-	-	-	-
Dove Valley Regional Park - Blackhawk Access	400,000	-	-	-	-
Irrigation Central Control System (Parks & Trailheads)	15,000	85,000	-	-	-
Dove Valley Regional Park and Fairgrounds Gravel Parking Lot Refresh	1,100,000	-	-	-	-
Fairgrounds - Small Animal Paneling / Gates	55,000	55,000	-	-	-
Fairgrounds - Covered Arena Retractable Windscreens	125,000	125,000	-	-	-
Welch Park - Playground & Shelter Replacement	100,000	680,000	-	-	-
Bijou Basin - Open Space Master Plan/Construction Phase I	200,000	4,500,000	-	-	-
Fairgrounds - Parking Lot Lighting	50,000	300,000	-	-	-
Mule Gulch Open Space - Fencing / Gates / Roads	50,000	125,000	125,000	-	-
Sand Lily Park Development	-	300,000	4,500,000	500,000	-
Triple Creek Trail Connection	325,000	325,000	-	-	-
17 Mile House - Master Plan Update & Phase II Implementation	-	150,000	650,000	-	-
Bike/Ped - Update 2017 Countywide Master Plan	-	250,000	-	-	-
Cherry Creek Valley Ecological Park - Secondary Soft Surface Trail	-	50,000	350,000	-	-
Dove Valley Regional Park - Original Park and Parking Lot Improvements	-	100,000	-	-	-
Fairgrounds - Central Green & South Lawns Turf Conversion	-	400,000	-	-	-
Fairgrounds - New Irrigation System & Controller for South Lawns	-	115,000	-	-	-
Fairgrounds - Recreational Vehicle Parking Lot Drainage and Surface Improvements	-	75,000	450,000	-	-
Iliff Ave. Trailhead	-	200,000	1,500,000	-	-
Bike/Ped - Florida Ave In-street Bike Lane Striping	-	-	350,000	-	-
Fairgrounds - Campus Wayfinding Signage	-	-	25,000	100,000	-
Fairgrounds - Covered Arena Fans	-	-	110,000	-	-
Fairgrounds - Masterplan & Market Study Update	-	-	50,000	300,000	-
Richmit Ranch Open Space - Pivot Irrigation Replacement	-	-	150,000	-	-
Arapahoe Road Trailhead Bank Stabilization (Oxbow Area)	-	-	-	55,000	700,000

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Fairgrounds Park - Construction Phase II	-	-	-	500,000	3,500,000
Bike/Ped - Lowell Blvd In-street Bike Lane Striping	-	-	-	-	350,000
Fairgrounds - Electronic Messaging Signage	-	-	-	-	425,000
Total for Open Spaces	\$12,850,000	\$14,670,000	\$8,360,000	\$1,455,000	\$4,975,000
Roadway Infrastructure					
ADA Transition Plan	1,000,000	1,030,000	1,060,900	1,092,727	1,125,509
Gun Club-Aurora Parkway to Quincy	1,500,000	-	2,600,000	5,525,000	-
Bike/Ped Plan Implementation	200,000	-	100,000	-	-
CR50 Low Water Crossing	345,000	365,000	-	-	-
Reconstruction Program of Aging Roadways	6,000,000	6,000,000	6,000,000	3,150,000	4,500,000
Fiber Relocation at Havana and Easter	250,000	-	-	-	-
Florida Signal Upgrades	571,500	-	-	-	-
NTMP Implementation	200,000	-	100,000	-	-
Picadilly and Lehigh Signal	550,000	-	-	-	-
Quincy-Gun Club to Harvest	-	800,000	-	1,250,000	4,250,000
Sidewalk Missing Gap Program	1,220,000	1,370,000	735,000	-	-
Versailles Traffic Calming Improvements	690,000	600,000	-	-	-
Watkins Road Muskrat Gulch Drainage	750,000	1,000,000	-	-	-
Bijou Creek MDP Phase 2	-	-	-	485,000	-
Bike/Ped Master Plan	-	250,000	-	-	-
Fiber Project	-	345,000	-	-	-
Quincy Median Improvements	350,000	-	-	-	-
Countywide Safety Improvement and School Program	250,000	-	300,000	-	-
Hampden Ave - Picadilly to Gun Club	-	-	800,000	-	-
Transit and Micromobility Implementation Program	-	250,000	300,000	-	-
Valentia Street Improvements	-	-	-	400,000	1,250,000
Watkins-Quincy to Yale	-	-	-	100,000	900,000
Total for Roadway Infrastructure	\$13,876,500	\$12,010,000	\$11,995,900	\$12,002,727	\$12,025,509
Technology					
Enterprise Service Management System	250,000	-	-	-	-
Portable Radio Replacement	2,555,815	-	-	-	-
Enterprise Content Management System Upgrade	120,000	-	-	-	-
Countywide Access Control I-Star Pro Door Controllers Replacement	522,355	-	-	-	-
Software to Enhance Processing of Land Development Permits/Cases	119,060	-	-	-	-
SO Asset Management System	100,000	-	-	-	-
Technology Modernization Funding	388,585	-	536,670	843,135	803,761
ACSO Data Center CRAC Replacement	-	460,000	-	-	-
Countywide Video Surveillance Avigilon Camera Replacements	-	298,712	88,298	66,410	90,094
Countywide Video Surveillance Avigilon Server Replacements	-	105,435	160,885	90,455	106,145
Enterprise Document Management System - County-wide	-	135,853	214,147	-	-
Total for Technology	\$4,055,815	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for the Capital Improvement Program	\$39,545,143	\$39,831,697	\$33,854,095	\$26,774,560	\$30,540,509
Total CIP without Open Spaces	\$26,695,143	\$25,161,697	\$25,494,095	\$25,319,560	\$25,565,509