Arapahoe County Capital Improvement Program

Arapanoe County				Capitat iiiipi ot	rement Program
Capital Improvement Program 5-Year Plan					
Project Type & Title	2026	2027	2028	2029	2030
Facilities					
ACSO HQ Fire Alarm Panel and Device Replacement	707,993	-	-	-	-
Countywide Facility Master Plan Updates	650,000	1,000,000	1,000,000	-	-
Concealed Handgun Permit Processing Expansion	178,729	-	-	-	-
Detention Facility Infrastructure Improvements	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Arapahoe Plaza East Public Health Remodel Construction	2,458,500	-	-	-	-
911 Communications Center at ACSO Remodel	75,000	1,400,000	-	-	-
Countywide Electrical Systems IR Scans & ARC Flash Study	862,606	-	-	-	-
ACSO HQ Coroner Medical Interceptor Tank Replacement/Relocation	50,000	250,000	-	-	-
Detention Facility Pod 2 Training Area Remodel	500,000	-	-	1,650,000	-
PWD Lima Office Reconfiguration Projects	200,000	-	-	-	-
Detention Facility IDEC Units Replacement (8) for Pods 3 & 6	1,705,000	-	-	-	-
ACJC Courthouse 1 Chiller Replacement	75,000	1,750,000	-	-	-
ACJC Courthouse 1 & Courthouse 2 Roof Replacement	150,000	3,500,000	-	_	_
Admin C&R Motor Vehicle Call Center Remodel (Phase 2)	150,000	·	-	-	_
ACJC CH1 & CH2 Curtain Wall Glass Repairs/ Window Weatherproofing	-	-	256,300	_	-
ACSO HQ Building Automation System Controllers Replacement	-	-	440,000	-	_
ACSO HQ Structural Assessment	-	-	55,000	-	_
Admin Building Automation System Controllers Replacement	-	-	817,960	-	-
Admin East Hearing Room Remodel & AV Upgrades	-		55,000	82,500	1,100,000
Admin Penthouse & East Hearing Room AHU Replacement Design	-	-	78,750	1,050,000	-
Admin West Hearing Room Remodel & AV Upgrades	-	-	55,000	275,000	_
Arapahoe Plaza AHU (8) Replacement and Pneumatic Replacement Design	-	115,000	-	1,260,000	-
Arapahoe Plaza Building Automation System Controllers	-	75,000	3,500,000	-	_
Arapahoe Plaza West County Court A Self Help Remodel	-	-	71,500	544,500	_
Detention Facility IDEC Units Replacement (8) for Pods 1&4	-	1,786,697	-	,	_
Detention Facility Intercom Wiring Replacement	-	-	2,068,685	-	_
Eastern Service Center DEF Tank Install	_	_	-	115,500	_
Fairgrounds ACSO Driver Training Track Overlay	-	_	550,000	-	_
Fairgrounds Fuel Tank	-	_	495,000	- -	-
Federal Warehouse Parking Lot Security Gates and Fencing for Election Security	- -	-	495,000	- 686,833	- -
ACJC CH1 Basement Restroom and Break Room	- -	_	- 55,000	150,000	_ _
Admin Parking Garage Concrete Tee Repairs	_	50,000	-	300,000	_
CentrePoint Plaza Building Automation System Controllers Replacement	_	-	- 850,000	-	_
DA Revere Elevator Mechanical Upgrades	- -	- 150,000	-	- -	-
DA Revere Fan Coil Units and Cabinet Unit Heaters Replacement	- -	130,000	-	52,500	1,365,000
Detention Facility Access Roads (North and South) Reconstruction	-	_	_	52,500	825,000
· , , , , , , , , , , , , , , , , , , ,	-	1,000,000	-	-	825,000
Detention Facility Fords 28.5 Poof Poplacement	-	1,000,000			-
Detention Facility Pods 2&5 Roof Replacement District Attorney Building Automation System Controllers Benjacement	-	-	50,000	800,000	
District Attorney Building Automation System Controllers Replacement	-	- 75 000	1,100,000	1 500 000	-
Lima Plaza Campus Roof Replacements	-	75,000	-	1,500,000	750,000
ACSO HQ Public Parking Lot Expansion	-	-	-	75,000	750,000
Admin East Employee Parking Lot Mill & Overlay	-	-	-	400,000	-
Altura Plaza Refurbish Heat Pumps and Replace Cabinet Unit Heaters	-	-	-	800,000	-

Arapahoe County Capital Improvement Program

Popiest Type & Britk	Arabanoe County				Sapitat IIIIpi o	veillellt Flograffi
Eastern Service Contert MAC Equipment Replacement	Capital Improvement Program 5-Year Plan					
Fairgrounds Main Halt RTU Replacement	Project Type & Title	2026	2027	2028	2029	2030
Iman Plaza Campus Parking Lots Mill & Overlay 9.00,000 300,000 200,0	Eastern Service Center HVAC Equipment Replacement	-	-	-	750,000	=
Peori a Savince Center HASC Improvements	Fairgrounds Main Hall RTU Replacement	-	-	-	150,000	1,350,000
Pecia part Service Center Robés Replacement C	Lima Plaza Campus Parking Lots Mill & Overlay	-	-	-	300,000	300,000
Peacin El Substation	Peoria Service Center HVAC Improvements	-	-	-	75,000	600,000
District Attorney Parking Lot Milk Overlay Total for Facilities Se, 762,828 \$12,151,697 \$12,498,195 \$12,316,833 \$12,540,000 \$30,0000 \$12,5000 \$12,5000 \$12,5000 \$12,500,000 \$12,500 \$12,500,000 \$12,500,000 \$12,500,000 \$12,500,000 \$12,500 \$12,500,000 \$12,500,000 \$12,500 \$12,500 \$12,500,000 \$12,500	Peoria Service Center Roofs Replacement	-	-	-	50,000	850,000
Total Facilitation Parking Lot Mill & Overlay Total Facilitation	Precinct 8 Substation	-	-	-	250,000	3,500,000
Open Spaces \$8,762,828 \$12,151,697 \$12,498,195 \$12,316,833 \$12,540,000 Open Spaces 3,250,000	Admin East Parking Deck Repairs and Recoat	-	-	-	-	600,000
	District Attorney Parking Lot Mill & Overlay	-	-	-	-	300,000
High Line Canal Trail Resurfacing 3,250,000 3,250,000 - - - - Chenry Creek Valley Regional Park - Balt Field Site Improvements 555,000 -	Total for Facilities	\$8,762,828	\$12,151,697	\$12,498,195	\$12,316,833	\$12,540,000
Cherry Creek Valley Ecological Park Improvements 555,000 -	Open Spaces					
Dove Valley Regional Park - Ball Field Site Improvements 425,000 - <td>High Line Canal Trail Resurfacing</td> <td>3,250,000</td> <td>3,250,000</td> <td>-</td> <td>-</td> <td>-</td>	High Line Canal Trail Resurfacing	3,250,000	3,250,000	-	-	-
Fairgrounds Event Center HVAC Upgrades	Cherry Creek Valley Ecological Park Improvements	555,000	-	-	-	-
17 Mile House: Barn Renovation à Loafing Shed Replacement 200,000 85,000 100,000 - - - High Line Canal Trail Resurfacing - Holly Hills 2,000,000 1,500,000 - - - Open Space Maintenance Building Expansion 15,00,000 1,500,000 - - - Parker & Mexico HAWK Signal 850,000 - - - - Dove Valley Regional Park - Blackhawk Access 400,000 - - - - Dove Valley Regional Park and Fairgrounds Gravel Parking Lot Refresh 115,000 85,000 - - - - Fairgrounds - Small Animal Paneling / Gates 55,000 55,000 55,000 -	Dove Valley Regional Park - Ball Field Site Improvements	425,000	-	-	-	-
Hight Line Canal Trail Resurfacing - Holly Hills	Fairgrounds Event Center HVAC Upgrades	1,500,000	-	-	-	-
Open Space Maintenance Building Expansion 150,000 1,500,000 - - - - Arcadia Park 150,000 -	17 Mile House: Barn Renovation & Loafing Shed Replacement	200,000	85,000	100,000	-	-
Arcadia Park 1,500,000 -	High Line Canal Trail Resurfacing - Holly Hills	2,000,000	2,000,000	-	-	-
Parker & Mexico HAWK Signal 850,000 -	Open Space Maintenance Building Expansion	150,000	1,500,000	-	-	-
Dove Valley Regional Park - Blackhawk Access 400,000 - - - - - - - - -	Arcadia Park	1,500,000	-	-	-	-
Irrigation Central Control System (Parks & Trailheads) 15,000 85,000 - - - - -	Parker & Mexico HAWK Signal	850,000	-	-	-	-
Dove Valley Regional Park and Fairgrounds Gravel Parking Lot Refresh 1,100,000 - - - - Fairgrounds - Small Animal Paneling / Gates 55,000 55,000 - - - Fairgrounds - Covered Arena Retractable Windscreens 125,000 125,000 - - - Welch Park - Playground & Shelter Replacement 100,000 680,000 - - - Bijou Basin - Open Space Master Plan/Construction Phase I 200,000 4,500,000 - - - Fairgrounds - Parking Lot Lighting 50,000 300,000 - - - Mule Gulch Open Space - Fencing / Gates / Roads 50,000 125,000 - - - Sand Lily Park Development - 300,000 4,500,000 500,000 - - Triple Creek Trail Connection 325,000 325,000 - - - - Bike/Ped - Update 2017 Countywide Master Plan - 250,000 - - - - Cherry Creek Valley Eegional Park - Secondary Soft Surface Trail - </td <td>Dove Valley Regional Park - Blackhawk Access</td> <td>400,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	Dove Valley Regional Park - Blackhawk Access	400,000	-	-	-	-
Fairgrounds - Small Animal Paneling / Gates	Irrigation Central Control System (Parks & Trailheads)	15,000	85,000	-	-	-
Fairgrounds - Covered Arena Retractable Windscreens	Dove Valley Regional Park and Fairgrounds Gravel Parking Lot Refresh	1,100,000	-	-	-	-
Welch Park - Playground & Shelter Replacement 100,000 680,000 - - - Bijou Basin - Open Space Master Plan/Construction Phase I 200,000 4,500,000 - - - Fairgrounds - Parking Lot Lighting 50,000 300,000 - - - Mule Gulch Open Space - Fencing / Gates / Roads 50,000 125,000 125,000 - - Sand Lily Park Development - 300,000 4,500,000 500,000 - Triple Creek Trail Connection 325,000 325,000 - - - 17 Mile House - Master Plan Update & Phase II Implementation - 150,000 650,000 - - Cherry Creek Valley Ecological Park - Secondary Soft Surface Trail - 50,000 350,000 - - Dove Valley Regional Park - Original Park and Parking Lot Improvements - 100,000 - - - Fairgrounds - Central Green & South Lawns Turf Conversion - 400,000 - - - Fairgrounds - Recreational Vehicle Parking Lot Drainage and Surface Improvements	Fairgrounds - Small Animal Paneling / Gates	55,000	55,000	-	-	-
Bijou Basin - Open Space Master Plan/Construction Phase I 200,000 4,500,000 - - - - Fairgrounds - Parking Lot Lighting 50,000 300,000 - - - - Mule Gulch Open Space - Fencing / Gates / Roads 50,000 125,000 125,000 - - - Sand Lily Park Development - 300,000 4,500,000 500,000 - Triple Creek Trail Connection 325,000 325,000 - - - 17 Mile House - Master Plan Update & Phase II Implementation - 150,000 650,000 - - Bike/Ped - Update 2017 Countywide Master Plan - 150,000 650,000 - - - Bike/Ped - Update 2017 Countywide Master Plan Update & Phase II Implementation - 150,000 650,000 - - - Cherry Creek Valley Ecological Park - Secondary Soft Surface Trail - 50,000 350,000 - - - Dove Valley Regional Park - Original Park and Parking Lot Improvements - 100,000 - -	Fairgrounds - Covered Arena Retractable Windscreens	125,000	125,000	-	-	-
Fairgrounds - Parking Lot Lighting 50,000 300,000 - - - - Mule Gulch Open Space - Fencing / Gates / Roads 50,000 125,000 125,000 - - Sand Lily Park Development - 300,000 4,500,000 500,000 - Triple Creek Trail Connection 325,000 325,000 - - - 17 Mile House - Master Plan Update & Phase II Implementation - 150,000 650,000 - - Bike/Ped - Update 2017 Countywide Master Plan - 250,000 - - - Cherry Creek Valley Ecological Park - Secondary Soft Surface Trail - 50,000 350,000 - - - Cherry Creek Valley Regional Park - Original Park and Parking Lot Improvements - 100,000 - - - - Fairgrounds - Central Green & South Lawns Turf Conversion - 400,000 - - - - - - - - - - - - - - - - -	Welch Park - Playground & Shelter Replacement	100,000	680,000	-	-	-
Mule Gulch Open Space - Fencing / Gates / Roads 50,000 125,000 125,000 - - Sand Lily Park Development - 300,000 4,500,000 500,000 - Triple Creek Trail Connection 325,000 325,000 - - - - 17 Mile House - Master Plan Update & Phase II Implementation - 150,000 650,000 - - - Bike/Ped - Update 2017 Countywide Master Plan - 250,000 - - - - Cherry Creek Valley Ecological Park - Secondary Soft Surface Trail - 50,000 350,000 - - - Cherry Creek Valley Regional Park - Original Park and Parking Lot Improvements - 100,000 - - - - Fairgrounds - Central Green & South Lawns Turf Conversion - 400,000 -	Bijou Basin - Open Space Master Plan/Construction Phase I	200,000	4,500,000	-	-	-
Sand Lily Park Development - 300,000 4,500,000 500,000 - Triple Creek Trail Connection 325,000 325,000 - - - 17 Mile House - Master Plan Update & Phase II Implementation - 150,000 650,000 - - Bike/Ped - Update 2017 Countywide Master Plan - 250,000 - - - Cherry Creek Valley Ecological Park - Secondary Soft Surface Trail - 50,000 350,000 - - Cherry Creek Valley Ecological Park - Secondary Soft Surface Trail - 50,000 350,000 - - Dove Valley Regional Park - Original Park and Parking Lot Improvements - 100,000 - - - Fairgrounds - South Lawns Turf Conversion - 400,000 - - - Fairgrounds - Recreational Vehicle Parking Lot Drainage and Surface Improvements - 75,000 450,000 - - Bike/Ped - Florida Ave In-street Bike Lane Striping - - 350,000 - - Fairgrounds - Campus Wayfinding Signage -	Fairgrounds - Parking Lot Lighting	50,000	300,000	-	-	-
Triple Creek Trail Connection 325,000 325,000 - - - - 17 Mile House - Master Plan Update & Phase II Implementation - 150,000 650,000 - - Bike/Ped - Update 2017 Countywide Master Plan - 250,000 - - - Cherry Creek Valley Ecological Park - Secondary Soft Surface Trail - 50,000 350,000 - - Dove Valley Regional Park - Original Park and Parking Lot Improvements - 100,000 - - - Fairgrounds - Central Green & South Lawns Turf Conversion - 400,000 - - - Fairgrounds - New Irrigation System & Controller for South Lawns - 115,000 - - - Fairgrounds - Recreational Vehicle Parking Lot Drainage and Surface Improvements - 75,000 450,000 - - Bike/Ped - Florida Ave In-street Bike Lane Striping - 200,000 1,500,000 - - Fairgrounds - Campus Wayfinding Signage - - 25,000 100,000 - Fairgrounds - Masterplan & M	Mule Gulch Open Space - Fencing / Gates / Roads	50,000	125,000	125,000	-	-
17 Mile House - Master Plan Update & Phase II Implementation - 150,000 650,000		-	300,000	4,500,000	500,000	-
Bike/Ped - Update 2017 Countywide Master Plan-250,000Cherry Creek Valley Ecological Park - Secondary Soft Surface Trail-50,000350,000Dove Valley Regional Park - Original Park and Parking Lot Improvements-100,000Fairgrounds - Central Green & South Lawns Turf Conversion-400,000Fairgrounds - New Irrigation System & Controller for South Lawns-115,000Fairgrounds - Recreational Vehicle Parking Lot Drainage and Surface Improvements-75,000450,000Iliff Ave. Trailhead-200,0001,500,000Bike/Ped - Florida Ave In-street Bike Lane Striping350,000Fairgrounds - Campus Wayfinding Signage25,000100,000-Fairgrounds - Covered Arena Fans110,000Fairgrounds - Masterplan & Market Study Update50,000300,000-Richmil Ranch Open Space - Pivot Irrigation Replacement150,000	Triple Creek Trail Connection	325,000	325,000	-	-	-
Cherry Creek Valley Ecological Park - Secondary Soft Surface Trail Dove Valley Regional Park - Original Park and Parking Lot Improvements - 100,000	17 Mile House - Master Plan Update & Phase II Implementation	-	150,000	650,000	-	-
Dove Valley Regional Park - Original Park and Parking Lot Improvements-100,000Fairgrounds - Central Green & South Lawns Turf Conversion-400,000Fairgrounds - New Irrigation System & Controller for South Lawns-115,000Fairgrounds - Recreational Vehicle Parking Lot Drainage and Surface Improvements-75,000450,000Iliff Ave. Trailhead-200,0001,500,000Bike/Ped - Florida Ave In-street Bike Lane Striping350,000Fairgrounds - Campus Wayfinding Signage25,000100,000-Fairgrounds - Covered Arena Fans110,000Fairgrounds - Masterplan & Market Study Update50,000300,000-Richmil Ranch Open Space - Pivot Irrigation Replacement150,000	Bike/Ped - Update 2017 Countywide Master Plan	-	250,000	-	-	-
Fairgrounds - Central Green & South Lawns Turf Conversion - 400,000 Fairgrounds - New Irrigation System & Controller for South Lawns - 115,000	Cherry Creek Valley Ecological Park - Secondary Soft Surface Trail	-	50,000	350,000	-	-
Fairgrounds - New Irrigation System & Controller for South Lawns Fairgrounds - Recreational Vehicle Parking Lot Drainage and Surface Improvements Fairgrounds - Recreational Vehicle Parking Lot Drainage and Surface Improvements Fairgrounds - Recreational Vehicle Parking Lot Drainage and Surface Improvements Fairgrounds - Crainage Ave In-street Bike Lane Striping Fairgrounds - Campus Wayfinding Signage Fairgrounds - Campus Wayfinding Signage Fairgrounds - Covered Arena Fans Fairgrounds - Market Study Update Fairgrounds - Market Study Update Fairgrounds - Pivot Irrigation Replacement Fairgrounds - Pivot Irrigation Replacement Fairgrounds - South Lawns Fairgrounds - South Lawns Fairgrounds - South Lawns Fairgrounds - South Lawns Fairgrounds - Fairgroun	Dove Valley Regional Park - Original Park and Parking Lot Improvements	-	100,000	-	-	-
Fairgrounds - Recreational Vehicle Parking Lot Drainage and Surface Improvements - 75,000 450,000	Fairgrounds - Central Green & South Lawns Turf Conversion	-	400,000	-	-	-
Iliff Ave. Trailhead - 200,000 1,500,000 - - Bike/Ped - Florida Ave In-street Bike Lane Striping - - 350,000 - - Fairgrounds - Campus Wayfinding Signage - - - 25,000 100,000 - Fairgrounds - Covered Arena Fans - - - 110,000 - - Fairgrounds - Masterplan & Market Study Update - - 50,000 300,000 - Richmil Ranch Open Space - Pivot Irrigation Replacement - - 150,000 - -		-	115,000	-	-	-
Bike/Ped - Florida Ave In-street Bike Lane Striping - 350,000	Fairgrounds - Recreational Vehicle Parking Lot Drainage and Surface Improvements	-	75,000	450,000	-	-
Fairgrounds - Campus Wayfinding Signage - 25,000 100,000 - Fairgrounds - Covered Arena Fans - 110,000 - Fairgrounds - Masterplan & Market Study Update - 50,000 300,000 - Richmil Ranch Open Space - Pivot Irrigation Replacement - 150,000	Iliff Ave. Trailhead	-	200,000	1,500,000	-	-
Fairgrounds - Covered Arena Fans - 110,000 Fairgrounds - Masterplan & Market Study Update - 50,000 300,000	Bike/Ped - Florida Ave In-street Bike Lane Striping	-	-	350,000	-	-
Fairgrounds - Covered Arena Fans - 110,000 Fairgrounds - Masterplan & Market Study Update - 50,000 300,000	Fairgrounds - Campus Wayfinding Signage	-	-	25,000	100,000	-
Richmil Ranch Open Space - Pivot Irrigation Replacement - 150,000		-	-		-	-
	Fairgrounds - Masterplan & Market Study Update	-	-	50,000	300,000	-
Arapahoe Road Trailhead Bank Stabilization (Oxbow Area) 55,000 700,000	Richmil Ranch Open Space - Pivot Irrigation Replacement	-	-	150,000	-	-
	Arapahoe Road Trailhead Bank Stabilization (Oxbow Area)	-	-	-	55,000	700,000
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Arapahoe County Capital Improvement Program

Arapanoe County				Capitat IIIIpio	veillellt Flograffi
Capital Improvement Program 5-Year Plan					
Project Type & Title	2026	2027	2028	2029	2030
Fairgrounds Park - Construction Phase II	-	-	-	500,000	3,500,000
Bike/Ped - Lowell Blvd In-street Bike Lane Striping	-	-	-	-	350,000
Fairgrounds - Electronic Messaging Signage	-	-	-	-	425,000
Total for Open Spaces	\$12,850,000	\$14,670,000	\$8,360,000	\$1,455,000	\$4,975,000
Roadway Infrastructure	, , , , , , , , , , , , , , , , , , , ,	, ,, ,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, , ,	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ADA Transition Plan	1,000,000	1,030,000	1,060,900	1,092,727	1,125,509
Gun Club-Aurora Parkway to Quincy	1,500,000	-	2,600,000	5,525,000	, .,
Bike/Ped Plan Implementation	200,000	_	100,000	-	_
CR50 Low Water Crossing	345,000	365,000	-	_	_
Reconstruction Program of Aging Roadways	6,000,000	6,000,000	6,000,000	3,150,000	4,500,000
Fiber Relocation at Havana and Easter	250,000	-	-	-	-
Florida Signal Upgrades	571,500	_	_	_	_
NTMP Implementation	200,000	_	100,000	_	_
Picadilly and Lehigh Signal	550,000	_	-	_	_
Quincy-Gun Club to Harvest	-	800,000	_	1,250,000	4,250,000
Sidewalk Missing Gap Program	1,220,000	1,370,000	735,000	-	-,200,000
Versailles Traffic Calming Improvements	690,000	600,000	700,000	_	_
Watkins Road Muskrat Gulch Drainage	750,000	1,000,000			_
Bijou Creek MDP Phase 2	730,000	1,000,000	_	485,000	
Bike/Ped Master Plan	_	250,000	_	403,000	_
Fiber Project	-	345,000	-	-	-
Quincy Median Improvements	350,000	343,000	-	-	-
	•	-	200.000	-	-
Countywide Safety Improvement and School Program	250,000	-	300,000	-	-
Hampden Ave - Picadilly to Gun Club	-	-	800,000	-	-
Transit and Micromobility Implementation Program	-	250,000	300,000	400.000	1 250 000
Valentia Street Improvements	-	-	-	400,000	1,250,000
Watkins-Quincy to Yale	-	- 440.040.000	- 444 005 000	100,000	900,000
Total for Roadway Infrastructure	\$13,876,500	\$12,010,000	\$11,995,900	\$12,002,727	\$12,025,509
Technology Enterprise Service Management System	250,000				
Enterprise Service Management System	250,000	-	-	-	-
Portable Radio Replacement	2,555,815	-	-	-	-
Enterprise Content Management System Upgrade	120,000	-	-	-	-
Countywide Access Control I-Star Pro Door Controllers Replacement	522,355	-	-	-	-
Software to Enhance Processing of Land Development Permits/Cases	119,060	-	-	-	-
SO Asset Management System	100,000	-	-	-	-
Technology Modernization Funding	388,585	-	536,670	843,135	803,761
ACSO Data Center CRAC Replacement	-	460,000	-	-	-
Countywide Video Surveillance Avigilon Camera Replacements	-	298,712	88,298	66,410	90,094
Countywide Video Surveillance Avigilon Server Replacements	-	105,435	160,885	90,455	106,145
Enterprise Document Management System - County-wide	-	135,853	214,147	-	-
Total for Technology _	\$4,055,815	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for the Canital Improvement Program	\$30 545 142	\$30 821 607	\$33 8E4 UOE	\$26 774 560	\$30 540 500
Total for the Capital Improvement Program Total CIP without Open Spaces	\$39,545,143 \$26,695,143	\$39,831,697 \$25,161,697	\$33,854,095 \$25,494,095	\$26,774,560 \$25,319,560	\$30,540,509 \$25,565,509
Total CIP without Open Spaces =	φ ∠ 0,033,143	φ25,101,03/	φ 2 0,4 3 4,033	φ 2 5,313,300	φ20,000,009