

ARAPAHOE COUNTY  
NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET AMENDMENTS

NOTICE IS HEREBY GIVEN that on Tuesday, September 9, 2025 at 9:30 a.m., or as soon thereafter as the calendar of the Board of County Commissioners permits, in the East Hearing Room of the County Administration Building, 5334 South Prince Street, Littleton, Colorado, the Board of County Commissioners of Arapahoe County will meet to consider the following proposed budget resolutions:

RESOLUTION:

WHEREAS, the Board of County Commissioners adopted the 2025 Annual Budgets pursuant to Statute; and

WHEREAS, the Board of County Commissioners will consider the following budget amendments to the 2025 Annual Budgets; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to amend the adopted 2025 Annual Budget as follows:

- a. Transfer \$300,000 from the unappropriated balance of the General Fund, Administrative Services for the Rental Assistance program funding to continue through the fourth quarter.
- b. Transfer \$81,534 from the unappropriated balance of the Public Health Fund, Public Health Department to retain the Emergency Preparedness Manager position after grant funding cuts.
- c. Reduce the revenue by \$87,000 and the appropriation by \$86,151 in the General Fund, Community Resources to reflect adjustments made for the Centennial Homeless Coordinator position and contract updates for Tri-Cities.
- d. Transfer \$1,250,000 from the unappropriated balance of the General Fund, Information Technology for the annual subscription for the property taxation system and the one time costs to run Aumentum program side by side.
- e. Transfer \$57,310 from the unappropriated fund balance of the General Fund, Information Technology for costs associated with the implementation of the new Short-term rental program.
- f. Transfer \$15,484 from the General Fund, Sheriff's Office and recognize and appropriate the same in the Central Services Fund, Sheriff's Office to purchase a trailer for Special Ops.
- g. Transfer \$85,399 from the unappropriated balance of the Central Services Fund, Sheriff's Office to replace a totaled vehicle.
- h. Transfer \$39,398 from the unappropriated balance of the General Fund and \$37,971 from the unappropriated balance of the ALEA Fund and recognize and

appropriate \$77,369 in the Central Services Fund, Sheriff's Office for the upfitting cost of six vehicles.

- i. Transfer \$32,559 from the unappropriated balance of the General Fund, Sheriff's Office and recognize and appropriate the same in the Central Services Fund, Sheriff's Office to upfit three vehicles that were delayed due to supply issues.
- j. Transfer \$45,040 from the unappropriated balance of the Central Services Fund, Sheriff's Office to replace a 3D laser scanner.
- k. Transfer \$14,314 from the unappropriated fund balance of the General Fund, Sheriff's Office and recognize and appropriate the same in the Central Services Fund, Sheriff's Office to upfit two motorcycles.
- l. Transfer \$25,260 from the Self-Insurance Liability Fund, County Attorney and recognize the same in the Central Services Fund, Administrative Services to cover the cost of replacing a totaled vehicle.
- m. Recognize and appropriate \$9,410 in the General Fund, Commissioners' Office from the State of the County ticket sales.
- n. Recognize and appropriate \$19,810 in the General Fund, Public Works & Development for the second quarter reimbursement from Open Spaces for project management.
- o. Recognize and appropriate \$20,000 in the General Fund, Sheriff's Office for revenue received from Secure Transport for licenses to be used for inspections for secure transport ambulances.
- p. Recognize and appropriate \$13,104 in the General Fund, Sheriff's Office for the annual amount for body worn camera services from South Metro Fire Services.
- q. Recognize and appropriate \$559,042 in the Social Services Fund, Human Services as Arapahoe County has become the fiscal agent for the Alternatives to Detention(A2D) Program for youth.
- r. Recognize and appropriate \$1,415,699 in the Social Services Fund, Human Services for additional funds received from the State for the County Administration allocation.
- s. Recognize and appropriate \$2,029,000 in the A/D Works! Fund, Community Resources for various grants that have been awarded.
- t. Recognize and appropriate \$62,766 in the Forfeiture Fund, Sheriff's Office for State and DEA forfeiture cases.
- u. Reduce the revenue and appropriation in the Grant Fund, Administrative Services by \$24,000 for the FEMA reimbursement for the County Line Landfill from 2023 flooding to represent the 87.5% state/federal share that will be received.
- v. Recognize and appropriate \$115,500 in the Grant Fund, Community Resources for the change in the DOLA CSBG formula for emergency rental assistance funding.
- w. Recognize and appropriate \$8,820 in the Infrastructure Fund, Public Works & Development for the open spaces project reimbursement for the High Line Canal Broadway Underpass.
- x. Recognize and appropriate \$939,299 in the Infrastructure Fund, Public Works & Development for the Rural Transportation and Regional Transportation Improvement Fees and Oil & Gas Impact Fees revenue.

- y. Recognize \$4,239,768 and appropriate \$5,862,706 in the infrastructure Fund, Public Works & Development for various adjustments to road infrastructure projects.
- z. Reduce the revenue and appropriation in the Public Health Fund, Public Health by \$496,870 and reduce the headcount by 8.50 FTE to account for the decrease in funding for the Nurse Liaison Program.
- aa. Recognize and appropriate \$106,538 in the Self-Insurance Liability Fund, County Attorney for the reimbursement received from the insurance carrier on a claim.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.