

Arapahoe County

FY2025

July 1, 2024 – June 30, 2025

MILL LEVY REPORT

*Local Investment,
Real Impact*



The Gregory-Smith Family



Agenda

- Introductions
- Mill Levy Value to the Community
- Impact on the I/DD Community
- Safeguarding System Stability
- Q&A



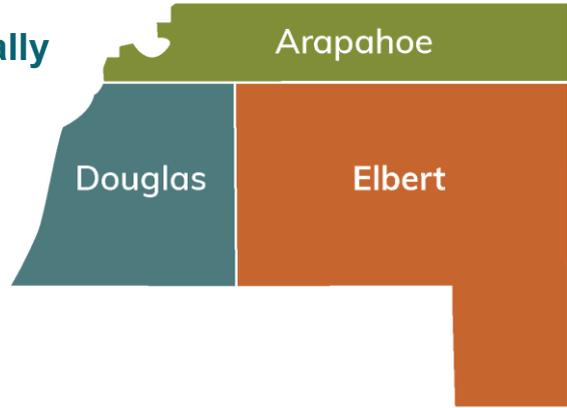
Who We Support

26,000 people supported annually
(18,000 point-in-time)

Services span early childhood through adulthood

\$79.7M total budget

Mill Levy = 30.4% of total revenue



Mill Levy Value to the Community

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Meet Ada

- Supported in Early Intervention
- Access to support through Unmet Needs at a critical time

Mill Levy Value to the Community

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Community Impact

FY25 Mill Levy Investment
\$15.8M



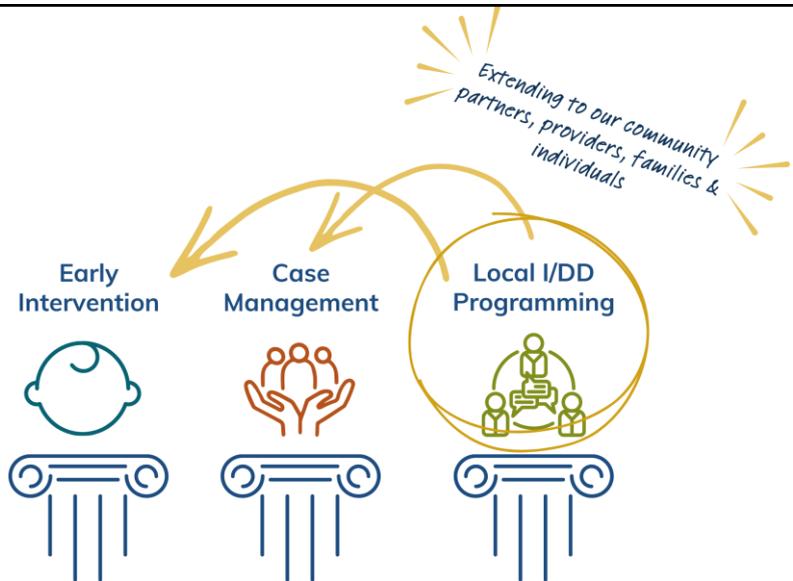
8,811
Supported
individuals with I/DD

Mill Levy Value to the Community

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Ensuring Care in the I/DD Community

How state, local, and
community investments
work together



Community Investment



Direct I/DD Local Programing
\$7.5M



Wrap-around Care Coordination
\$4.5M

Impact on the I/DD Community

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Direct I/DD Local Programming | \$7.5M

Supports individuals, families, and providers through



Service Stability

- Sponsorships
- Grants



Scholarships



Unmet / Under-met Needs



Community Outreach Waitlist Program

- Care coordination
- Funding and resources

Impact on the I/DD Community

Arapahoe County

Wrap-around Care



- ✓ Intentionally staffed teams
- ✓ Dedicated to supporting increased access
- ✓ Proven and trusted community partners
- ✓ Support seamless navigation across systems
- ✓ Focused on access, stability, and quality care



Impact on the I/DD Community

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Wrap-around Care Impact | \$4.5M

1,536 individuals supported with benefits

313 I/DD waiver enrollments completed

296 individuals supported by Arapahoe County Liaison

60+ community partnership meetings and presentations

126 unstable and crisis situations addressed



Impact on the I/DD Community

Arapahoe County



Wrap-around Care Coordination *in Action*

County Liaison Role

- Education on waivers, local funding, benefits, resources, and more
- Navigation across the many steps, teams, agencies, and systems
- Support through intake, enrollment, and transitions
- Help in prevention of displacement and homelessness



Impact on the I/DD Community



Meet Alex

The CO WL Program and Mill Levy funding addressed specific, unmet needs, improved access, independence, and inclusion.

“The resources we’ve received have changed his life and had a profound impact on our family. I feel supported and able to help him become his best self.”

– Parent of Alex

Impact on the I/DD Community

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Collaboration

67 community presentations or in-person events

12 events hosted + **20** trainings held (nearly 3,400 people reached)

170+ organizations funded (sponsorships, grants, Mill Levy contracts)

Email newsletters sent to **15,700+** individuals, families, community members, and providers

Youth Crisis teams participated in **120** community partnership interactions



Impact on the I/DD Community



Safeguarding System Stability

Undesignated Net Assets

Agency Total: **Increased \$9.4M**

Arapahoe Mill Levy: **\$3.9M to fund balance**

Arapahoe County

Disability System Forecast

Protect Essential Services for people with I/DD using Mill Levy and fund balance

Broad cuts to Medicaid provider rates

Caps on services for family caregivers

Medicaid's immense growth over the last 5 years

Looking Ahead

Upcoming Celebration:
March is Developmental Disability Awareness Month

March 29, 2026
Join us to celebrate at DP's *FestAbility 2026: Passport to Possibilities!*

A free, inclusive community event for people of all abilities.

Upcoming Mill Levy Planning:
May Virtual DP Board Mill Levy Committee

May 21, 2026
We will present our proposal for increasing Mill Levy spend in the community for FY27.

THANK YOU!

to county leaders, commissioners,
and taxpayers for your continued
trust and partnership.

Questions



Developmental Pathways

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