



SCFD 2024 Tier III Funding Plan - Arapahoe County

| From District Office                          |                        |
|---|------------------------|
| 2024 Funds Available                          | \$ 2,678,644.40        |
| Uncommitted/Returned Funds from Previous Year | \$ -                   |
| <b>Total Available from District Office</b>   | <b>\$ 2,678,644.40</b> |

| Organization  | Funding Type              | Amount Requested | Amended Amount | Difference   | Initial Recommended Amount | Final Recommended Amount |
|---|---------------------------|------------------|----------------|--------------|----------------------------|--------------------------|
| Downtown Aurora Visual Arts                           | General Operating Support | \$ 150,000.00    |                |              | \$ 121,200.00              | \$ 136,200.00            |
| City of Aurora Open Space & Natural Resources         | General Operating Support | \$ 100,000.00    |                |              | \$ 79,600.00               | \$ 89,600.00             |
| City of Englewood Cultural Division                   | General Operating Support | \$ 32,000.00     |                |              | \$ 24,832.00               | \$ 32,000.00             |
| Littleton Town Hall Arts Center                       | General Operating Support | \$ 220,000.00    |                |              | \$ 170,720.00              | \$ 187,820.00            |
| Feel the Beat Corp                                    | General Operating Support | \$ 94,355.00     |                |              | \$ 71,898.51               | \$ 81,729.16             |
| Englewood Cultural Arts Center Association            | General Operating Support | \$ 62,500.00     |                |              | \$ 46,875.00               | \$ 55,750.00             |
| Vintage Theatre Productions                           | General Operating Support | \$ 260,219.78    |                |              | \$ 194,644.40              | \$ 211,370.11            |
| Littleton Symphony Orchestra                          | General Operating Support | \$ 27,000.00     |                |              | \$ 19,710.00               | \$ 25,520.00             |
| Young Voices of Colorado                              | General Operating Support | \$ 131,618.47    | \$ 126,819.30  | \$ 4,799.17  | \$ 92,324.45               | \$ 101,129.03            |
| Kantorei  | General Operating Support | \$ 109,712.00    |                |              | \$ 79,431.49               | \$ 87,722.85             |
| Spoke N Motion Dance                                  | General Operating Support | \$ 7,000.00      | \$ 4,204.80    | \$ 2,795.20  | \$ 3,010.64                | \$ 4,204.80              |
| Magic Moments   | General Operating Support | \$ 30,000.00     |                |              | \$ 21,420.00               | \$ 27,320.00             |
| Philippine American Society of Colorado               | General Operating Support | \$ 17,000.00     |                |              | \$ 12,070.00               | \$ 17,000.00             |
| Grand Design  | General Operating Support | \$ 20,000.00     | \$ 19,084.06   | \$ 915.94    | \$ 13,511.51               | \$ 19,084.06             |
| Museum of Outdoor Arts                                | General Operating Support | \$ 175,000.00    |                |              | \$ 123,550.00              | \$ 133,800.00            |
| Aurora Singers  | General Operating Support | \$ 10,934.00     |                |              | \$ 7,697.54                | \$ 10,934.00             |
| Aurora Symphony Orchestra                             | General Operating Support | \$ 18,074.00     | \$ 18,073.80   | \$ 0.20      | \$ 12,687.81               | \$ 18,073.80             |
| Denver Bronze   | General Operating Support | \$ 2,500.00      |                |              | \$ 1,750.00                | \$ 2,500.00              |
| Littleton Community Music Association                 | General Operating Support | \$ 35,000.00     |                |              | \$ 24,430.00               | \$ 30,480.00             |
| David Taylor's Zikr Dance Ensemble                    | General Operating Support | \$ 65,805.00     |                |              | \$ 45,931.89               | \$ 52,906.04             |
| Arapahoe Philharmonic                                 | General Operating Support | \$ 73,518.45     |                |              | \$ 50,727.73               | \$ 56,933.28             |
| Littleton Fine Arts Guild                             | General Operating Support | \$ 7,000.00      |                |              | \$ 4,816.00                | \$ 7,000.00              |
| South Suburban Parks and Recreation - Nature Programs | General Operating Support | \$ 45,235.00     |                |              | \$ 31,121.68               | \$ 36,478.73             |
| Voices West   | General Operating Support | \$ 24,000.00     |                |              | \$ 16,368.00               | \$ 21,088.00             |
| Mudra Dance Studio                                    | General Operating Support | \$ 48,000.00     | \$ 42,996.90   | \$ 5,003.10  | \$ 29,237.89               | \$ 34,527.80             |
| Colorado Korean Chorus                                | General Operating Support | \$ 32,000.00     | \$ 21,779.66   | \$ 10,220.34 | \$ 14,723.05               | \$ 19,376.44             |
| Smithtonians  | General Operating Support | \$ 1,900.00      |                |              | \$ 1,250.20                | \$ 1,900.00              |
| Roxborough Arts Council                               | General Operating Support | \$ 62,000.00     |                |              | \$ 40,424.00               | \$ 46,284.00             |
| Colorado Bach Ensemble                                | General Operating Support | \$ 59,245.00     |                |              | \$ 38,509.25               | \$ 44,286.60             |
| Cherry Creek Chorale                                  | General Operating Support | \$ 35,000.00     |                |              | \$ 22,190.00               | \$ 27,240.00             |
| Greenwood Village Arts & Humanities Council           | General Operating Support | \$ 80,000.00     |                |              | \$ 49,920.00               | \$ 56,320.00             |
| Metropolitan Choral Festival                          | General Operating Support | \$ 6,917.28      |                |              | \$ 4,247.21                | \$ 6,917.28              |
| Heritage Fine Arts Guild of Arapahoe County           | General Operating Support | \$ 4,050.00      |                |              | \$ 2,187.00                | \$ 4,050.00              |
|   |                           |                  |                |              |                            | <b>\$ 1,687,545.97</b>   |

| Organization  | Project  | Amount Requested | Amended Amount | Difference | Initial Amount Recommended | Final Recommended Amount |
|---|--|------------------|----------------|------------|----------------------------|--------------------------|
| Phamaly Theatre Company                                   | Hunter Heartbeat Project   | \$ 26,485.66     |                |            | \$ 22,300.93               | \$ 25,227.03             |
| Access Gallery  | Mobile Arts Studio   | \$ 30,000.00     |                |            | \$ 25,140.00               | \$ 28,240.00             |
| New Dance Theatre   | Arts-in-Education  | \$ 58,000.00     |                |            | \$ 46,168.00               | \$ 50,668.00             |
| Colorado Celebration of African American Arts and Culture | Colorado Black Arts Festival   | \$ 35,000.00     |                |            | \$ 27,790.00               | \$ 31,140.00             |
| Denver Audubon  | Nature Connections and Bird Friendly Communities in Arapahoe County              | \$ 13,000.00     |                |            | \$ 10,166.00               | \$ 12,416.00             |
| Colorado Youth Symphony Orchestras                        | Mile High Outreach Music Program   | \$ 12,292.00     | \$ 12,225.00   | \$ 67.00   | \$ 9,535.50                | \$ 11,659.17             |
| RedLine   | EPIC Arts & RedLine Englewood Satellite Space                                    | \$ 31,080.00     |                |            | \$ 24,180.24               | \$ 27,234.24             |
| Environmental Learning for Kids (ELK)                     | Arapahoe County Outdoors   | \$ 30,000.00     |                |            | \$ 23,280.00               | \$ 26,280.00             |
| Colorado Dragon Boat                                      | Cultural EduTainment   | \$ 55,000.00     |                |            | \$ 42,240.00               | \$ 46,490.00             |
| Boulder Museum of Contemporary Art                        | Exhibitions and Complementary Programming at Arapahoe County Libraries & Schools | \$ 68,500.00     |                |            | \$ 52,608.00               | \$ 57,533.00             |
| Bluff Lake Nature Center                                  | Family, Education, and Outreach Programs   | \$ 30,000.00     |                |            | \$ 22,920.00               | \$ 25,920.00             |
| CMDance   | School Dance and Movement Programs and Youth Performance Team                    | \$ 9,300.00      |                |            | \$ 7,068.00                | \$ 9,033.00              |
| Su Teatro   | Our Voices, Our Stories  | \$ 14,500.00     |                |            | \$ 10,991.00               | \$ 13,216.00             |
| Colorado Jazz   | Aurora Fox Jazz and Latin Series   | \$ 17,000.00     |                |            | \$ 12,886.00               | \$ 15,236.00             |
| Denver Urban Gardens                                      | Dig Deeper in Arapahoe County  | \$ 88,115.00     |                |            | \$ 66,614.94               | \$ 72,520.69             |
| Art from Ashes  | Art from Ashes Creative Empowerment Programs for Youth                           | \$ 20,500.00     |                |            | \$ 15,375.00               | \$ 17,900.00             |
| Centro Cultural Mexicano                                  | Latin Beats: Sonidos de las Americas Open Rehearsals                             | \$ 8,750.00      |                |            | \$ 6,545.00                | \$ 8,482.50              |
| Davis Contemporary Dance                                  | Davis Dance at the Fox   | \$ 6,500.00      | \$ 6,000.00    | \$ 500.00  | \$ 4,476.00                | \$ 6,500.00              |
| Colorado Folk Arts Council                                | Aurora Fox Concert Series  | \$ 5,000.00      |                |            | \$ 3,710.00                | \$ 4,910.00              |
| Ocean First Institute                                     | Plastic Pollution Monitoring and Solutions Project                               | \$ 15,000.00     |                |            | \$ 11,130.00               | \$ 12,730.00             |
| Think 360 Arts for Learning                               | Arts for All: Schools, Communities, and Beyond                                   | \$ 18,750.00     |                |            | \$ 13,875.00               | \$ 15,625.00             |
| Denver Young Artists Orchestra Association                | DYAO Education & Outreach  | \$ 44,000.00     |                |            | \$ 32,472.00               | \$ 35,232.00             |
| Rocky Mountain Arts Association                           | Disco Derby  | \$ 5,000.00      |                |            | \$ 3,680.00                | \$ 4,880.00              |
| Denver Municipal Band                                     | Educational Services & Performances  | \$ 6,125.00      |                |            | \$ 4,508.00                | \$ 5,753.00              |
| Friends of Dinosaur Ridge                                 | School/Organizational Guided Group Tours of Dinosaur Ridge                       | \$ 14,500.00     |                |            | \$ 10,672.00               | \$ 12,252.00             |
| National Honor Band Association                           | Music Instruction serving Arapahoe County Residents                              | \$ 19,250.00     |                |            | \$ 14,168.00               | \$ 15,938.00             |
| The Denver Brass  | Denver Brass at Home in Arapahoe Co.   | \$ 68,000.00     |                |            | \$ 50,048.00               | \$ 53,768.00             |
| Performing Arts Academy                                   | After School, Outreach & Summer Programs   | \$ 60,000.00     |                |            | \$ 44,040.00               | \$ 47,190.00             |
| Inside the Orchestra                                      | Concerts & Programming for Preschool Students and families                       | \$ 28,000.00     |                |            | \$ 20,384.00               | \$ 22,254.00             |
| Museo de las Americas                                     | Exhibits & Education Programs  | \$ 42,000.00     |                |            | \$ 30,492.00               | \$ 32,922.00             |
| Boulder Philharmonic Orchestra                            | Boulder Phil School Partnership Program  | \$ 2,500.00      |                |            | \$ 1,810.00                | \$ 2,500.00              |

|  |   |              |              |           |              |                      |
|--|---|--------------|--------------|-----------|--------------|----------------------|
| Mirror Image                                   | Your Voice-Intervention   | \$ 24,397.00 |              |           | \$ 17,663.43 | \$ 19,389.31         |
| HawkQuest                                      | Birds or Prey Lectures  | \$ 9,350.00  |              |           | \$ 6,750.70  | \$ 7,874.70          |
| Control Group Productions                      | COLFAX (working title)  | \$ 24,000.00 |              |           | \$ 17,328.00 | \$ 19,038.00         |
| TEPE   | Soundpainting in Arapahoe County Schools                          | \$ 1,500.00  |              |           | \$ 1,077.00  | \$ 1,500.00          |
| Colorado Chorale                               | Christmas with the Colorado Chorale                               | \$ 3,875.00  |              |           | \$ 2,759.00  | \$ 3,514.00          |
| St. Martin's Chamber Choir                     | SMCC Concerts & Student Choral Workshops                          | \$ 22,266.00 | \$ 22,116.50 | \$ 149.50 | \$ 15,393.08 | \$ 16,877.74         |
| Roshni   | New American Stories  | \$ 25,000.00 |              |           | \$ 17,350.00 | \$ 18,672.00         |
| Englewood Historic Preservation Society        | Historic Englewood Museum   | \$ 10,000.00 |              |           | \$ 6,920.00  | \$ 7,642.00          |
| A Child's Song                                 | Reach & Teach (Inclusive Community-Based Music Education)         | \$ 10,000.00 |              |           | \$ 6,900.00  | \$ 7,622.00          |
| Seriesfest                                     | Mobile Cinema Lab   | \$ 3,400.00  |              |           | \$ 2,339.20  | \$ 2,875.20          |
| Augustana Arts                                 | Augustana Arts Concert Series Performance and Outreach            | \$ 4,701.00  |              |           | \$ 3,234.29  | \$ 4,094.33          |
| Four Mile Historic Park                        | Pumpkin Harvest Festival Community Stage                          | \$ 15,000.00 |              |           | \$ 10,290.00 | \$ 11,212.00         |
| Colorado Fine Arts Association                 | 7th Annual Prakriti Dance Festival                                | \$ 10,300.00 |              |           | \$ 7,004.00  | \$ 7,738.00          |
| Fiesta Colorado                                | Community Education/Educational Outreach Program-Mexican Dance    | \$ 3,500.00  | \$ 3,100.00  | \$ 400.00 | \$ 2,108.00  | \$ 2,854.00          |
| Highlands Ranch Concert Band                   | Joint Concert: HRCB with Newton Middle School's 8th grade band    | \$ 1,500.00  |              |           | \$ 1,017.00  | \$ 1,500.00          |
| Sound of the Rockies                           | DU Newman Center Concert Series                                   | \$ 17,000.00 |              |           | \$ 11,526.00 | \$ 12,528.00         |
| Baroque Chamber Orchestra of Colorado          | Dances & Flourishes   | \$ 18,670.00 |              |           | \$ 12,658.26 | \$ 13,727.06         |
| Friends of Levitt Pavilion Denver              | Dashiki Festival  | \$ 15,000.00 |              |           | \$ 10,020.00 | \$ 10,942.00         |
| Evergreen Jazz Festival                        | Evergreen Jazz Festivals Bands in Arapahoe County Schools         | \$ 1,200.00  |              |           | \$ 799.20    | \$ 1,200.00          |
| T2 Dance Company                               | Inside the Orchestra Collaboration                                | \$ 830.00    |              |           | \$ 549.46    | \$ 830.00            |
| Rocky Mountain Brassworks-A British Brass Band | School Band Collaboration   | \$ 1,720.00  |              |           | \$ 1,131.76  | \$ 1,720.00          |
| Denver Children's Choir                        | North and East Counties Community Youth Choir Outreach Initiative | \$ 15,000.00 |              |           | \$ 9,780.00  | \$ 10,702.00         |
| Skyline Chapter, Sweet Adelines International  | 2024 Holiday Show   | \$ 4,000.00  |              |           | \$ 2,560.00  | \$ 3,342.00          |
| Colorado Quilting Council, Inc                 | Competition Judging   | \$ 3,000.00  | \$ 2,100.00  | \$ 900.00 | \$ 1,327.20  | \$ 1,933.20          |
| Kim Robards Dance                              | Movement & Music - Tiny Tots                                      | \$ 14,000.00 |              |           | \$ 8,820.00  | \$ 9,702.00          |
| PlatteForum                                    | Arts Education Workshops with Colfax Community Network            | \$ 17,257.00 |              |           | \$ 10,802.88 | \$ 11,815.16         |
| Tesoro Foundation                              | Historic Lecture Series   | \$ 13,000.00 |              |           | \$ 8,034.00  | \$ 8,804.00          |
| Historic Denver/Molly Brown House Museum       | "Unsinkable" Education Programs                                   | \$ 15,000.00 |              |           | \$ 9,270.00  | \$ 10,192.00         |
| Evergreen Chorale                              | Vintage Theatre Collaboration                                     | \$ 8,300.00  |              |           | \$ 5,079.60  | \$ 6,023.60          |
| Mountain Chamber Music Society                 | CMSGD Concert Series and AIC Story Time Concerts                  | \$ 4,730.00  |              |           | \$ 2,885.30  | \$ 3,584.50          |
|  |   |              |              |           |              | <b>\$ 991,098.43</b> |

|                           | Amount Requested       | Amended Amount         | Difference          | Recommended Amount     |
|---------------------------|------------------------|------------------------|---------------------|------------------------|
| General Operating Support | \$ 2,047,583.98        | \$ 2,023,850.03        | \$ 23,733.95        | \$ 1,687,545.97        |
| Project                   | \$ 1,199,643.66        | \$ 1,197,627.16        | \$ 2,016.50         | \$ 991,098.43          |
| <b>TOTAL</b>              | <b>\$ 3,247,227.64</b> | <b>\$ 3,221,477.19</b> | <b>\$ 25,750.45</b> | <b>\$ 2,678,644.40</b> |

|                              |                        |
|------------------------------|------------------------|
| <b>Total Funds Available</b> | <b>\$ 2,678,644.40</b> |
| <b>Shortage</b>              | <b>\$ (562,832.79)</b> |