



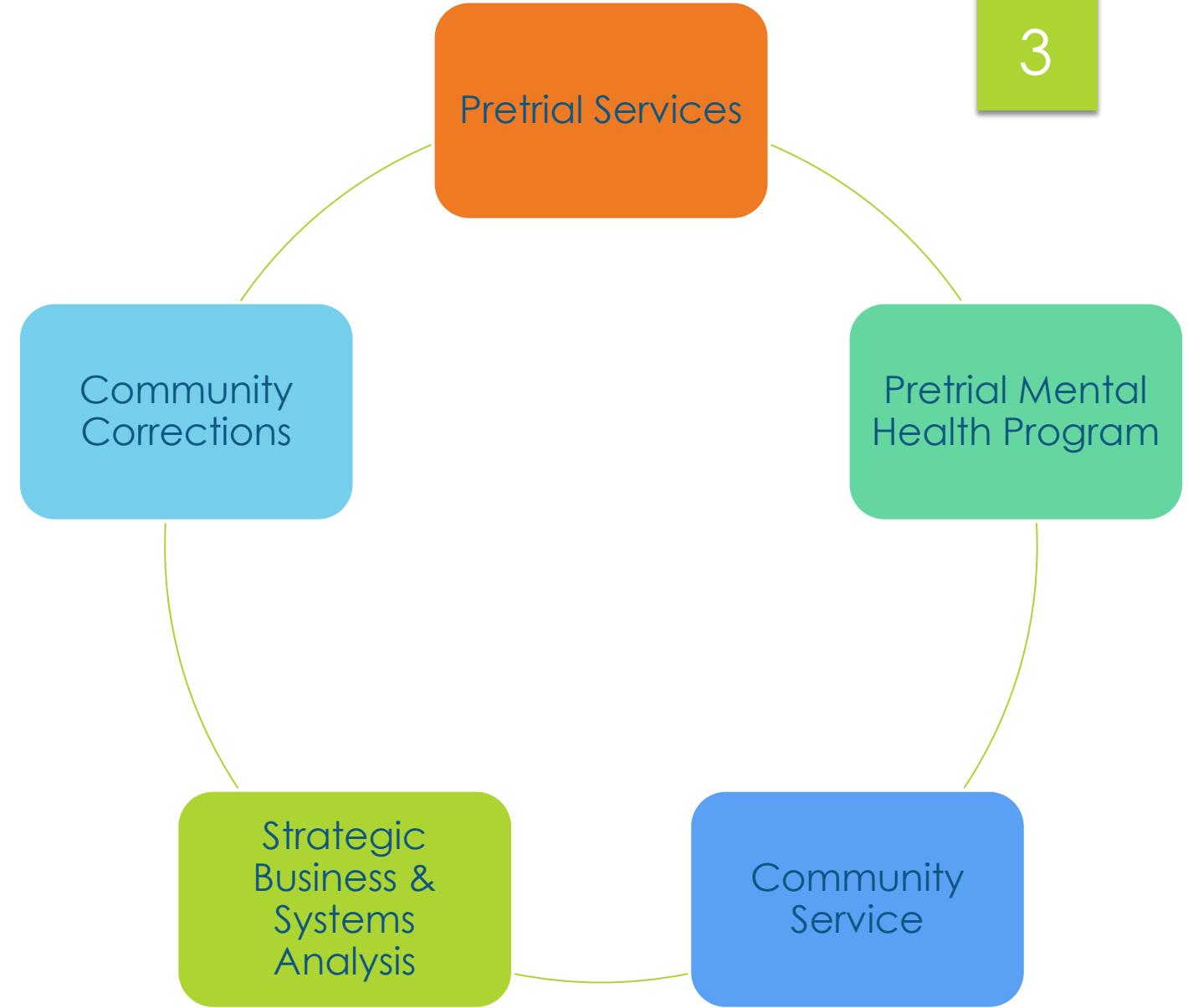
ARAPAHOE COUNTY Judicial Services Overview

APRIL 2024

Our **mission** is to enhance public safety and the wellbeing of the community through the provision of cost-avoidant solutions, people-centered services, and data-informed programming.

FIVE PROGRAMS

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Budget Overview

General Fund - \$2,555,290

Grant Funds - \$8,908,002

Remaining ARPA Funds - \$147,000

ARAPAHOE COUNTY IMPACTS

Reduced crime

Increased public safety

Improved community wellbeing

Increased economic productivity

Reduced recidivism

PRETRIAL SERVICES: RISK ASSESSMENT

Risk Assessment

Risk Assessments
completed in 2023: 4,615

HB 21-1280 requires
bond hearings within 48
hours of arrest, risk
assessments completed
on weekends and
holidays for weekend
court

Increased Public Safety

Assists courts in
determining which
defendants can safely
remain in the community
on bond

Monitoring Defendant Compliance

- Check ins
- Urinalysis testing
- Electronic alcohol monitoring
- GPS monitoring
- Conditions ordered by court

PRETRIAL SERVICES: CASE MANAGEMENT

- Average daily caseload in 2023: 820
- In 2023, the average daily population of the Arapahoe County Detention Facility was 897.

- ▶ Increased Public Safety
 - ▶ 96% Public Safety Rate
 - ▶ For those who successfully complete Pretrial Services, they are 37% more likely to successfully complete Probation.
- ▶ Increased Economic Productivity
 - ▶ Defendants can maintain employment.
 - ▶ \$5 per day to supervise individuals v. \$135 per day to house individuals in jail
- ▶ Improved Community Wellbeing
 - ▶ Defendants are able to maintain familial and prosocial peer relationships while being supervised by Pretrial Services

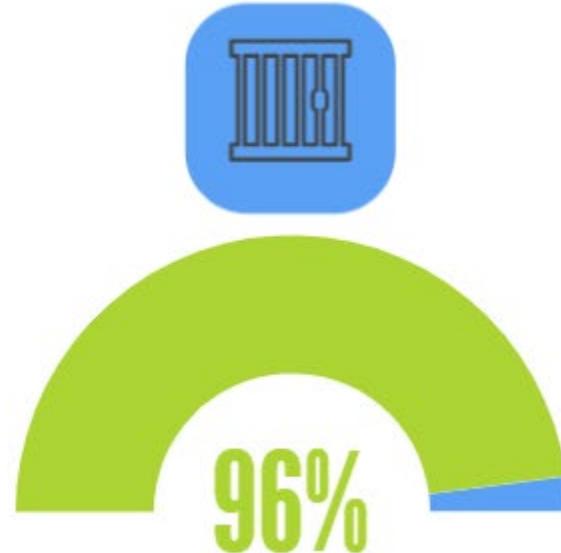


SB 19-191 requires the installment of GPS devices on defendants within 24 hours of posting bond, requiring intakes 365 days a year.

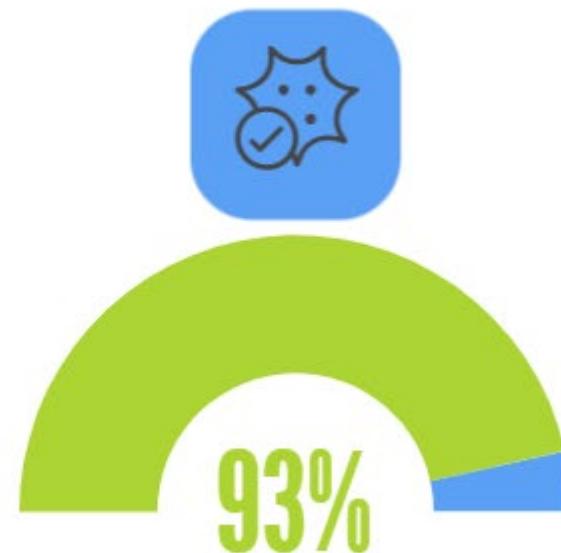
2023 Pretrial Supervision Outcomes



Court Appearance Rate



Public Safety Rate



Technical Compliance Rate

COST AVOIDANCE IN 2023



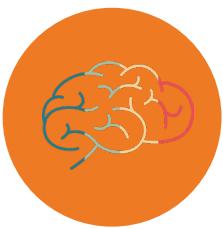
\$3,273,750 saved due to jail bed days avoided



number of supervised PR bonds ($n = 970$) x annual average LOS (25 days) x average cost of jail bed (\$135/day)

PRETRIAL MENTAL HEALTH PROGRAM

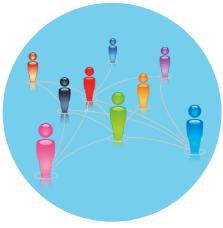
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Specialized supervision for defendants with mental health diagnoses or dually-diagnosed



Successful participants receive non-custodial sentences



Connect participants with treatment and support services



Two FTEs funded through County's General Fund; two additional FTEs funded through ARPA

OUTCOMES



NUMBER OF JAIL DAYS SAVED



2023 PROGRAM TERMINATIONS



FOR EVERY \$1 SPENT ON THIS PROGRAM, THERE IS A JUSTICE SYSTEM COST AVOIDANCE OF \$7 FOR ARAPAHOE COUNTY.

Former PMHP Client Quote

“I FINALLY HAVE THE SUPPORT I NEED, NOT SCREAMING IN THE WIND. I AM SOBER, HAVE A JOB, AND A PLACE TO LIVE. THIS PROGRAM HAS REALLY IMPACTED MY LIFE FOR THE BETTER.”

PRETRIAL MENTAL HEALTH PROGRAM IMPACTS

Reduced Crime

PMHP clients who terminate the program successfully recidivate at a rate 19% lower when compared to a similar population.

Improved Community Wellbeing

Annually, the PMHP makes almost 6,000 connections for clients to services related to treatment, medical appointments, community and social services, housing, and family connections.

COMMUNITY SERVICE



Number of intakes completed in 2023:
1,549



Hours completed for 2023:
64,738

Since 2021, there has been a 21% decrease in court-ordered community service intakes.

COMMUNITY SERVICE IMPACTS

Increased Public Safety

Individuals ordered community service by the Court are 60% more likely to successfully complete their Probation sentence.

Improved Community Wellbeing

Connects clients with organizations, providing exposure to prosocial activities clients may not otherwise have had.

Strategic Business & Systems Analysis

Staff the Community Resources Department & Arapahoe County Justice Coordinating Committee

Proven track record of improving program and system-level efficiencies and ensuring alignment of partners' priorities with programmatic outcomes

169
deliverables
produced for
51 customers in
2023

*A focus on
developing cost-
avoidant strategies
and programmatic
improvement*



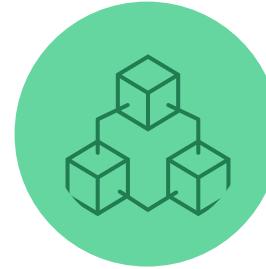
Explore



Innovate



Improve



Evaluate

In 2023, the General Fund Programs cost **\$2,451,359** to operate, and they saved **\$5,732,519** through the avoidance of jail days due to pretrial supervision and a reduction in failures to appear and probation violations.

Community Corrections

- ▶ Grant funded through the Colorado Division of Criminal Justice
- ▶ Two male facilities – CoreCivic
 - ▶ Arapahoe Community Treatment Center (ACTC)
 - ▶ Centennial Community Treatment Center (CCTC)
- ▶ One co-ed facility – GEO Group
 - ▶ Arapahoe County Residential Center (ACRC)

COMMUNITY CORRECTIONS

Condition
of Parole
 $n = 8$

Diversion
 $n = 882$

Transition
 $n = 510$

Referrals
in 2023



270
average residential
daily population in
2023

BENEFITS OF COMMUNITY CORRECTIONS



- ▶ Increased Economic Productivity
 - ▶ Community Corrections routinely connects clients with jobs and vocational training to improve their economic potential.
- ▶ Reduced Recidivism
 - ▶ Programming is tailored to reduce clients' risk of reoffending.
 - ▶ In 2021-2022, clients reduced their average LSI score, after six months of residency, by 7 points – effectively moving the average client from high to medium risk.

ARAPAHOE COUNTY IMPACTS

Reduced crime

Increased public safety

Improved community wellbeing

Increased economic productivity

Reduced recidivism

Requesting BoCC approval:

1. To consolidate the Altura Plaza office to Lima Plaza
2. To have office presence two days per month at Altura Plaza to accommodate those who cannot complete intakes or go to Lima Plaza

THANK YOU

