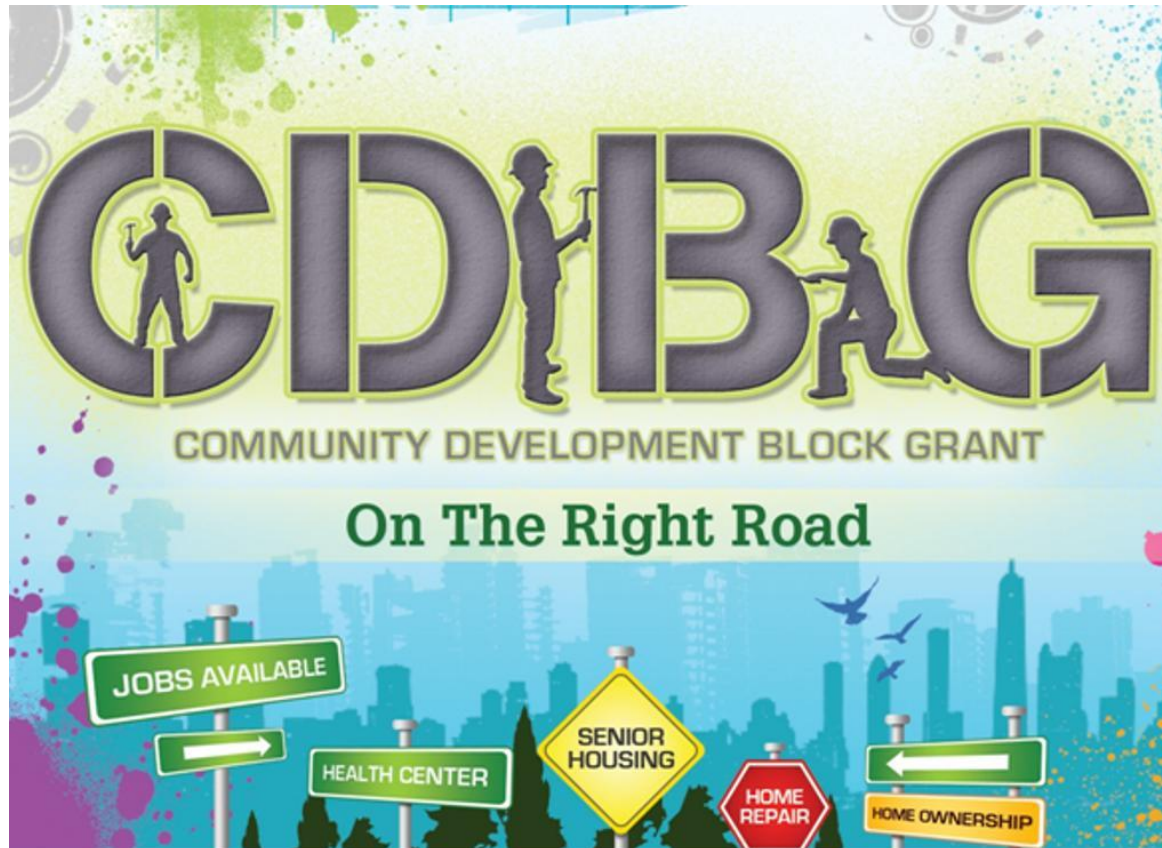


CDBG Updates & 2022 CDBG Applications



Community Resources Department
Housing & Community Development Services



Current CDBG Projects



denvercolorado.gov



Brothers Redevelopment, Inc.

Housing • Home Modification & Repair • Housing Counseling



Littleton
ANYTHING BUT LITTLE

Nourish

Meals on Wheels

FORMERLY TLC MEALS ON WHEELS

IFCS
Integrated Family
Community Services

**Doctors
Care**
Accessible Care for the Underserved

CHDA
COMMUNITY HOUSING
DEVELOPMENT ASSOCIATION

**Family
Promise**
of Greater Denver

**Big Brothers
Big Sisters.**

FamilyTree
SUPPORTING CHANGE • TRANSFORMING LIVES

City of Englewood

City of Centennial

**South Metro
Housing Options**

**Project
Angel Heart**
a meal with heart gives hope

**GRID
ALTERNATIVES**

Community Resources Department
Housing & Community Development Services



Current CDBG Projects

- Affordable Housing Development Project:
 - SMHO Powers & Elati Project
- 4 Housing Rehab Projects:
 - Brothers Redevelopment HMR
 - Energy Efficient Englewood (E3)
 - GRID Alternatives Energy for All Program
 - Sewer Line Repair/Replacement Project
- 1 Improvement Projects:
 - Littleton – S. Bannock Street Sidewalk
- 1 Facility Improvement Projects:
 - Family Tree – GOALS
- 8 Public Service Projects:
 - Arapahoe HCDS Emergency Rent/Mortgage
 - Big Brothers Big Sisters
 - Doctors Care
 - Family Promise of Greater Denver
 - Family Tree, Inc.
 - Integrated Family Community Services
 - Project Angel Heart
 - Nourish (TLC) Meals on Wheels

2022 CDBG Applications



- 6 Housing/Rehab Requests
- 3 Public Facility / Public Infrastructure Requests
- 7 Public Service Requests

- 2022 CDBG Project Requests = \$2,287,760
 - Public Facility/Public Infrastructure/Housing \$1,986,695
 - Public Service \$301,065

- 2022 CDBG Allocation (Estimate) = \$1,497,438
 - \$1,140,434 County & \$357,004 Centennial
 - Housing/Public Facility/Public Infrastructure \$741,282.10 County & \$239,192.68 Centennial
 - Public Service \$171,065.10 County & \$53,550.60 Centennial
 - Admin \$228,086 County & \$64,260.72 Centennial

Set-Aside Projects



- Englewood (2022) - \$135,000
 - Energy Efficient Englewood (E3): \$114,750 (Set-Aside), \$150,000(Award)
 - Family Tree House of Hope Staffing: \$20,250
- Littleton (2022) - \$135,000
 - Powers and Elati Project: \$114,750
 - Doctors Care, Connection to Health Coverage: \$20,250
- Sheridan – No Application
- Glendale - No Application
- Greenwood Village - No Application
- Deer Trail – No Application



City of Centennial 2022 Projects



- Public Service Projects - \$53,550

- Nourish Meals on Wheels - \$50,000
 - Home Delivered Meals to seniors
- Project Angel Heart \$3,550
 - Home Delivered Meals to Chronically/Terminally Ill

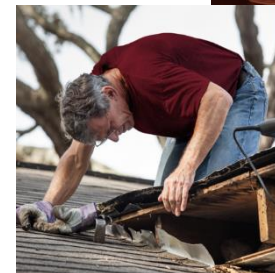


- Public Facility/Infrastructure - \$383,302.89

- City of Centennial CDBG Carryover – Anticipated \$144,110.21



2022 CDBG Housing Rehab Projects



1. City of Englewood - \$150,000 (Englewood Set Aside of \$114,750)

- Energy Efficient Englewood (E3)

2. South Metro Housing Options- \$114,750 (Littleton Set Aside)

- Powers and Elati Project
- In addition to the requested \$114,750 for 2022, the BOCC has approved \$675,000 in County CDBG funds and \$325,000 in Centennial CDBG funds

3. Medici - \$300,000 (previously approved by BoCC)

- Bonsai Apartments

Public Infrastructure Projects



- Centennial - \$383,302.89
 - Final projects will be determined and approved by City Council
 - Amount Includes Balance of Prior Year Funds and estimated 2022 funds
- Potential projects include:
 - IFCS – Facility Improvements (\$250,000 County Funds Recommended)
 - ADA Improvements for Public Transit and/or Infrastructure



Community Resources Department
Housing & Community Development Services



Public Facility Projects

- Archway Housing - \$10,000
 - Capital projects for outdoor safety lights
- Family Tree - \$10,000
 - Capital projects for the addition of improved handicap access at the residential building
- Integrated Family Community Services- \$250,000
 - Capital projects for exterior site draining issues and upper/lower parking lots



* HCDS Staff is requesting BOCC approval for staff discretion to adjust funding amounts as described in the Contingency Plan in the BSR.

Public Service Projects: Food / Meals on Wheels



- 2 Projects for \$102,500

- County Funds = \$49,105 (Estimate)
- Centennial Funds = \$53,550 (Estimate)

1. Project Angel Heart: Home-Delivered Meals - \$52,655 Total

- \$49,105 County Funding + \$3,550 Centennial Funding
- Project will deliver, free of charge, individually modified meals, based on the client's diagnosis and dietary restrictions, to residents living with life-threatening illnesses.

2. Nourish Meals on Wheels: Meals on Wheels - \$50,000 (Centennial)

- Project delivers nutritious meals to homebound elderly and disabled residents of Centennial, Englewood, Greenwood Village, Littleton, Sheridan and surrounding areas of western Arapahoe County.



Public Service Projects: Homeless Prevention/Housing



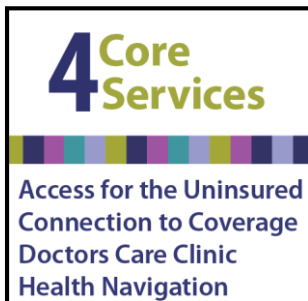
- 4 Projects for \$105,815
- Arapahoe County HCDS: Emergency Rent/Mortgage Assistance - \$25,565
 - Project will provide in-house emergency rent and mortgage assistance to low and moderate income residents.
 - This project is part of the Contingency Plan to receive the balance of funds and absorb any potential increase/decrease based on actual HUD award compared to our estimate.
- Family Promise of Greater Denver: Family Advocate / Housing Coordinator - \$25,000
 - Project will partially support a case manager to administer an Arapahoe County HOME funded Tenant Based Rental Assistance (TBRA) program, which provides housing for homeless families in conjunction with case management.
 - Recommend funding \$25,000 of the \$45,000 request
- Family Tree: House of Hope Staffing - \$20,250
 - Project will support staffing costs at the House of Hope Shelter in Englewood, which provides shelter, case management and supportive services to homeless women with children.
 - Recommend funding \$20,250 of the \$41,000 request (Englewood Set-Aside Request).
- Integrated Family Community Services: Homeless Prevention - \$35,000
 - Project will provide emergency rent assistance to low and moderate income residents struggling to pay rent and/or facing eviction because of financial difficulties.
 - Recommend funding \$35,000 of the \$40,000 request.



Public Service Projects: Health Care Services



- **Doctors Care: Connection to Health Coverage and Health Care Initiative - \$20,250**
 - This project will assist Arapahoe County residents with patient navigation services and health care support services.
 - Funding will support Doctors Care providing an estimated 1,000 hours of services provided by certified Health Coverage Guides and trained Patient Navigators.
 - The goal of this project is to increase access to affordable health care, particularly Medicaid and subsidized plans available through Connect for Health Colorado.
 - Recommend funding \$20,250 of the \$25,000 request.
 - Littleton has requested funding this project with their Set-Aside allocation.





HOME Funding

- Housing Development / Single-Family & Multi-Family Homeowner Rehab
 - \$400,000 CHDA - Jewell Apartments
- Tenant Based Rental Assistance (TBRA)
 - \$350,000

Potential Projects Include: Aurora@Home, Family Promise of Greater Denver, Family Tree




**Summit
Housing
Group, Inc.**

MCG

Community Resources Department
Housing & Community Development Services

2022 CDBG Applications Not Recommended for Funding



Applicant/Project	Request	Reason for Not Funding
Brothers Redevelopment Inc.	\$200,000	As of March 2022, Brothers has a balances of \$319,742 from their 2019 - 2021 awards. It is our recommendation to skip the 2022 CDBG funding cycle for Brothers to spend down their remaining project balances and resume application requests in 2023.
GRID Alternatives	\$150,000	As of March 2022, GRID has a balance of \$300,000 from their 2020-2021 awards. It is our recommendation to skip the 2022 CDBG funding cycle for GRID to spend down their project balances and resume application requests in 2023.

Community Resources
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2022 CDBG Applications Recommended for HOME Funding



Applicant/Project	Request	Reason for Not Funding
CDHA, Inc. – Jewell Apartments Affordable Family Rental Housing	\$400,000	Not recommended for CDBG funding, project is being recommended under 2022/2023 HOME funding.

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2022 CDBG Contingency Plan



- Due to the fact that HUD has not announced the 2022 CDBG and HOME Entitlement Allocations, HCDS staff is requesting BOCC approval for staff discretion to adjust the funding amounts for the following projects should the need arise:
- Arapahoe County HCDS: Emergency Rent and Mortgage Assistance
 - Designated to receive the balance of PS funds to reach the 15% threshold.
- Nourish Meals on Wheels
 - \$50,000 Award, fully funded with Centennial PS funds.
- Project Angel Heart
 - \$52,655 Award funded with balance of Centennial PS funds (\$3,550 estimate) and County funds to equal total award.
- City of Englewood: Energy Efficient Englewood (E3)
 - Designated to receive the balance of HS/PF/PI funds and 85% of Program Income received during GY.
- City of Centennial: Public Facility/Public Infrastructure/Housing
 - Designated to receive the balance of Centennial funds including prior year resources.



Thank You For Your Support!



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Housing & Community Development Services