## **2022 CDBG Applications & Recommendations for Arapahoe County Funds**

Agency	Project	Туре	Request	Original Recommendation (BOCC Approved)	Revised Recommendation
Brothers Redevelopment Inc.	Home Modification & Repair Program (HMR) and Paint-A-Thon		\$200,000	\$0 (1Year Hiatus)	\$0 (1Year Hiatus)
City of Englewood	Energy Efficient Englewood (E3) HS		\$150,000	\$150,000	\$150,000
CDHA, Inc	Jewell Apartments Affordable Family Rental Housing		\$400,000	\$0 (HOME Funds)	\$0 (HOME Funds)
GRID Alternatives	Energy for All Program	HS	\$150,000	\$0 (1 Year Hiatus)	\$0 (1 Year Hiatus)
South Metro Housing Options	Powers and Elati Project		\$375,000	\$114,750	\$114,750
Medici	Bonsai Apartments	HS \$300,000 \$300,000		\$300,000	\$200,000 (2022 Funds) \$250,000 Total
Archway, Housing & Services, Inc.	Facility Improvements at Arapahoe Green Townhomes	PF	\$100,000	\$10,000	\$10,000
Family Tree, Inc.	House of Hope Flooring & Railing	PF	\$61,695	\$10,000	\$10,000
Integrated Family Community Services	Facility Improvements	PF	\$250,000	\$250,000	\$250,000
	Total Request and Recommendation (HS/PF/PI)		\$1,986,695	\$834,750	\$734,750 (2022 Funds) \$784,750 Total
Arapahoe County HCDS	Emergency Rent/Mortgage Assistance	PS	\$25,565	\$25,565	\$9,500
Doctors Care	Connection to Health Coverage and Health Care Initiative		\$24,500	\$20,250	\$20,250
Family Promise of Greater Denver	Rapid Resolution & TBRA Family Advocate	PS	\$45,000	\$25,000	\$25,000
Family Tree, Inc.	House of Hope Staffing	PS	\$41,000	\$20,250	\$20,250
Integrated Family Community Services (IFCS)	Homeless Prevention	PS	\$40,000	\$35,000	\$43,451
* Project Angel Heart	Home-Delivered Meals * Centennial Funding @ \$9,435	PS	\$75,000	\$49,105	\$35,565
* Nourish Meals on Wheels	TLC Meals on Wheels * Centennial Funding @ \$40,000  PS		\$50,000	\$0	\$10,000
Total Request and Recommendation (PS)			\$301,065	\$175,170	\$164,016
Total Requests and Recommendations			\$2,287,760	\$1,009,920	\$898,766 (2022 Funds) \$948,766 Total

2022 CDBG Applications & Recommendations for City of Centennial Funds					
Agency	Project	Туре	Request	Original Recommendation (BOCC Approved)	Revised Recommendation
City of Centennial	Housing/Public Facility/Public Infrastructure Improvements	HS/PF/PI	\$383,302.89	\$383,302.89	\$367,153.88
Total Request and Recommendation (HS/PF/PI)		\$383,302.89	\$383,302.89	\$367,153.88	
* Project Angel Heart	Home Delivered Meals * County Funding @ \$35,565	PS	\$75,000	\$3,550	\$9,435
* Nourish Meals on Wheels	Nourish Meals on Wheels * County Funding @ \$10,000	PS	\$50,000	\$50,000	\$40,000
Total Request and Recommendation (PS)		\$125,000	\$53,550	\$49,435	
Total Requests and Recommendations		\$508,302.89	\$436,852.89	\$416,588.88	

2022 HOME Recommendations for Arapahoe County Funds					
Agency	Project	Туре	Request	Original Recommendation (BOCC Approved)	Revised Recommendation
Affordable Housing Developer – CDHA, Inc Jewell Apartments	Multi-Family Affordable Housing Development or Single Family Housing Development	HS	\$400,000	\$400,000	\$500,000
Existing TBRA Providers – Aurora @ Home, Family Promise of Greater Denver and Family Tree including GOALS	Tenant Based Rental Assistance (TBRA)	HS	\$350,000	\$350,000	\$350,000
Total Requests and Recommendations		\$750,000	\$750,000	\$850,000	

2022 CDBG & HOME Revised Funding Recommendations							
Project	Original Allocation	Revised Allocation	Difference	Notes			
Community Development Block Grant (CDBG)							
Arapahoe County – Emergency Rent	\$25,565	\$9,500	(\$16,065)	Reduced to meet PS Cap (15%) and reallocated to IFCS – Homeless Prevention (Rent)			
IFCS – Homeless Prevention	\$35,000	\$43,451	(\$8,451)	Increased allocation from County Rental Assistance			
Medici Bonsai Apartments	\$300,000	\$250,000	(\$50,000) Total (\$100,000) 2022 Funds	Reducing 2022 allocation by \$100,000.  Total recommendation of \$250,000  (reallocating unspent prior year  County Rental Assistance funds			
Nourish – Meals on Wheels	\$50,000	\$50,000	\$0	Different County/Centennial contribution (\$10,000/\$40,000)			
Project Angel Heart – Home- Delivered Meals	\$52,655	\$45,000	(\$7,655)	Reduced to meet PS Cap (15%) and different County/Centennial contribution (\$35,565/\$9,435)			
HOME Investment Partnership Program (HOME)							
Affordable Housing Developer CDHA, Inc - Jewell Apartments	\$400,000	\$500,000	\$100,000	Project will utilize the increased 2022 allocation and reflects the use and availability of CDBG and HOME funds			