



OUTLINE

- Event Goals
- Fair Layout
- Attendance
- Operations
- Ticket Sales
- Sponsors
- 4-H / Public Competitions
- Volunteerism

- Boots Not Suits
- Pours on the Plains
- Event Finances/Fair
 Fund
- 2022 Employee Ticket Reimbursement
- 2023 Fair Dates





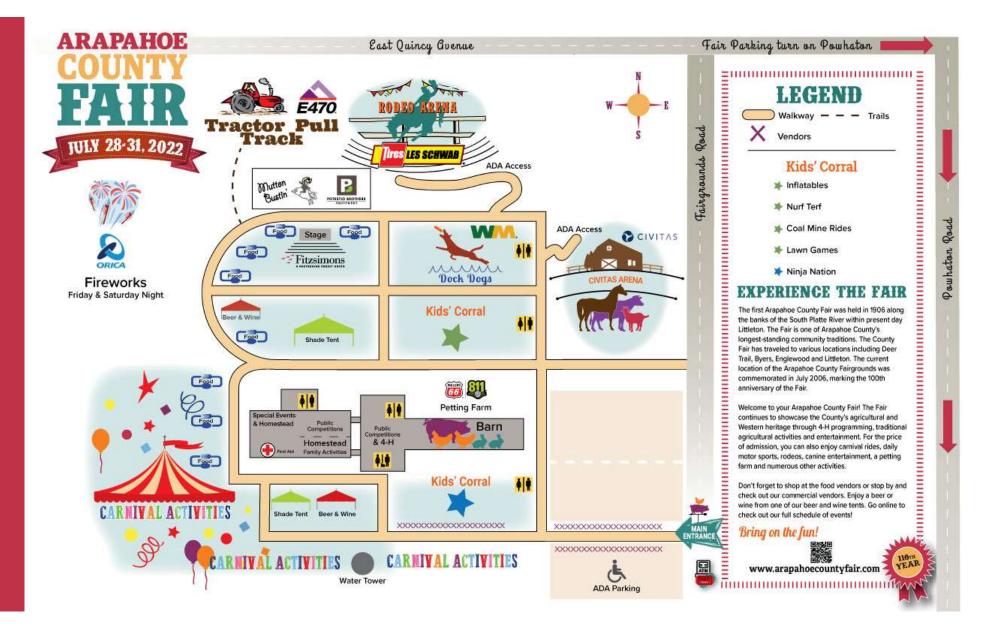


EVENT GOALS

- Improve the 2021 Fair layout, increase visitor engagement of north lawn activities, and engage associated vendors.
- Provide increased level of customer satisfaction
- Improve event emergency management operations through cooperative training and pre-event planning.
- Maximize ticket sales through integrated marketing campaign.









FAIR ATTENDANCE

• Thursday: 1,600

• Friday: 6,844

• Saturday: 11,331

• Sunday: 7,369

Total Paid Tickets: 27,144

(33,886 in 2021)

Unredeemed Tickets: 627











OPERATIONS



- Fairgrounds & Extension staff supported 4-H Campground registration and load-in logistics
- Cooperative Fair Emergency Exercise tabletop with key stakeholders
- 4-H events and show logistics started one week prior to Fair
- Covered arena flipped from 4-H horse show to Fair layout in 48 hours
- Parking lots and traffic management plans and supporting maps
- New event layout implementation
- IT infrastructure improvements for ticketing operations at new ticket booth

Event Operations

- Improved operational plans for managing entertainment, event logistics, public safety, and staff schedules
- Addition resources for supporting event layout, customer satisfaction, customer experience, and safety
- Refresh with new food vendors, main stage entertainers, and interactive entertainment
- Signage and wayfinding improvements







SPONSORS

- \$ 72,825 Cash
- 15,000 In Kind



































4-H & PUBLIC COMPETITIONS

	2019 Fair Statistics	2020 Fair Statistics	2021 Fair Statistics	2022 Fair Statistics
Family Consumer Sciences and General- # exhibits	202	128	168	167
Livestock and Small Animal- # exhibits	472	262	308	319
Public Competitions- # exhibits	506	N/A	399	554
Youth Livestock Sale- \$ total	\$239,487	\$171,145	\$287,928	\$296,034







VOLUNTEERS

Gate: 45

Mobility Assistance: 185

Pours on the Plains: 5

CSU Ext: 4,212 hours

Homestead: 320 hours

Total Hours: 4,767

Total Volunteers: 142

Volunteerism Value: \$142,772







Overview

385 attendees

Collaboration between Communications & Fairgrounds Staff Teams



BOOTS NOT SUITS





Pours on the Plains

Overview

- 438 tickets sold
- 16 DD tickets sold
- 15 local breweries
- Back inside Exhibition Hall
- LaunchPad won Peoples Choice Award
- A Bit Twisted won Overall Judges Choice Award











EVENT FINANCIALS

As of September 19, 2022

Fair Revenue \$800,234.48

Fair Expenses \$843,522.30





EMPLOYEE TICKETS

- 538 employees redeemed tickets for wristbands
- 63% redemption rate for employee tickets requested
- (2021 redemption was 77% (405 redeemed)
- General Fund Transfer Approval: \$10,760 transfer
 - (\$20 gate ticket per employee)







July 27 -30, 2023

2023 FAIR DATES



