

<b>2023-2034 VAG</b>		
<b>Revenue</b>		
Requested State/Federal Funds		\$ 100,000.00
Local Cash Match		\$ -
Local In-Kind		\$ -
Program Income		\$ -
<b>TOTAL REVENUES</b>		<b>\$ 100,000.00</b>
<b>Expense</b>		
Psychological Evaluations		
	The Sturm Center at University of Denver - \$750/veteran x 12	\$ 9,000.00
Document Recovery Assistance		
	Recovery/Re-Issueance of Important Documents \$25/veteran x 120	\$ 3,000.00
Transportation Assistance		
	Booklet of 10 rides @ \$28/veteran x 100	\$ 2,800.00
Emergency Assistance		
	\$600 towards Deposit on new Apartment x 40 veterans	\$ 24,000.00
	Vechicle Repair, Trash Haul, etc. \$200 each x 100 veterans	\$ 20,000.00
Mental Health		\$ -
	Non-VA Family Therapy \$120/session x 10 famlies x 6 weeks	\$ 14,400.00
Physical Health		
	Planet Fitness Membership \$140 for 12 months x 120 veterans	\$ 16,800.00
Admin		
	10% for Staffing Expense to distribute/track/follow thru grant	\$ 10,000.00
<b>TOTAL EXPENSES</b>		<b>\$ 100,000.00</b>