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|-------------------------------|---|----------------------|
| 2023-2034 VAG | | |
| Revenue | | |
| Requested State/Federal Funds | | \$ 100,000.00 |
| Local Cash Match | | \$ - |
| Local In-Kind | | \$ - |
| Program Income | | \$ - |
| | | |
| TOTAL REVENUES | | \$ 100,000.00 |
| | | |
| Expense | | |
| | | |
| Psychological Evaluations | | |
| | The Sturm Center at University of Denver - \$750/veteran x 12 | \$ 9,000.00 |
| Document Recovery Assistance | | |
| | Recovery/Re-Issueance of Important Documents \$25/veteran x 120 | \$ 3,000.00 |
| Transportation Assistance | | |
| | Booklet of 10 rides @ \$28/veteran x 100 | \$ 2,800.00 |
| Emergency Assistance | | |
| | \$600 towards Deposit on new Apartment x 40 veterans | \$ 24,000.00 |
| | Vechicle Repair, Trash Haul, etc. \$200 each x 100 veterans | \$ 20,000.00 |
| Mental Health | | \$ - |
| | Non-VA Family Therapy \$120/session x 10 famlies x 6 weeks | \$ 14,400.00 |
| Physical Health | | |
| | Planet Fitness Membership \$140 for 12 months x 120 veterans | \$ 16,800.00 |
| Admin | | |
| | 10% for Staffing Expense to distribute/track/follow thru grant | \$ 10,000.00 |
| TOTAL EXPENSES | | \$ 100,000.00 |