



ARAPAHOE COUNTY
PUBLIC WORKS & DEVELOPMENT

BoCC Study Session – 4-6-21

Customer Paid After Hours Overtime Inspection Program

Bryan Weimer, Director
Public Works and Development

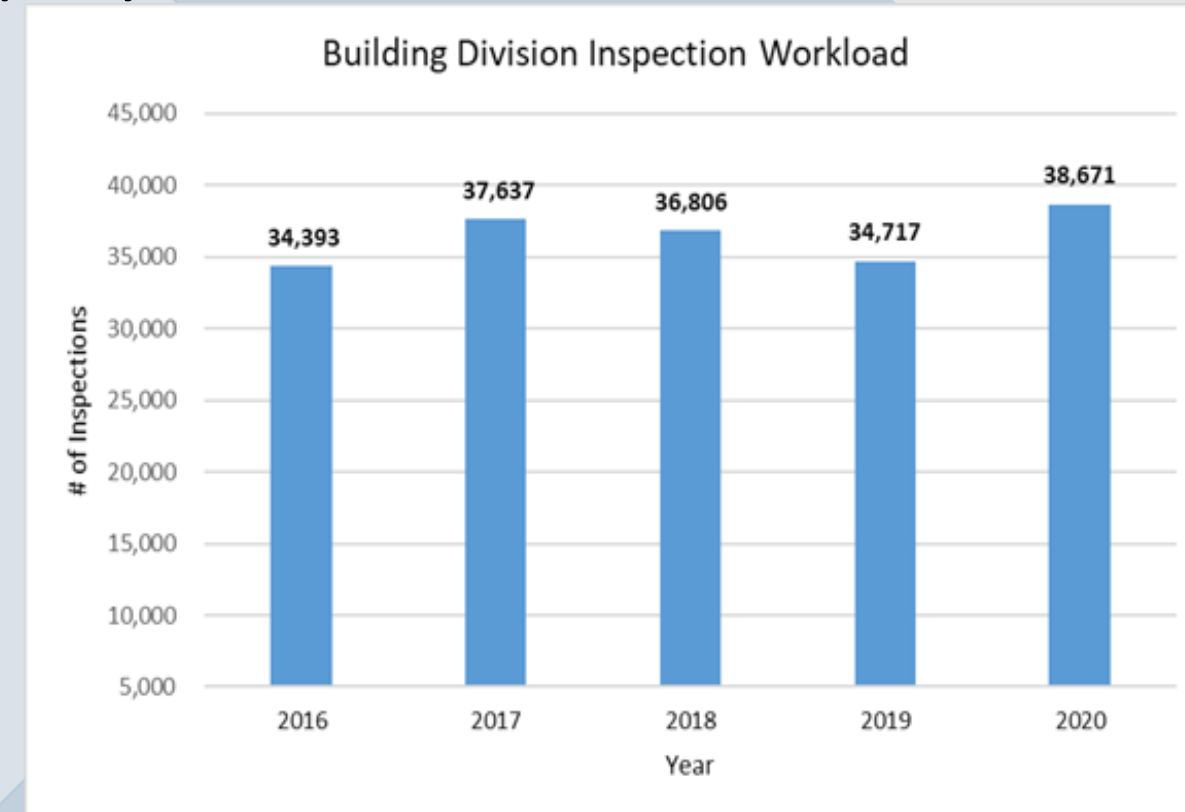


Building Division Proposal



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- Manages 40,000 to 50,000 Inspections per year
 - *Equates to 200+ per day*
 - *Currently 11 FTE Inspectors (Hiring 2)*
- Proposed OTI Program
 - *Premium Service*
 - *Provide Overtime*
 - *Customer Pays*
 - *Fee above Normal Permit*



Overtime Inspection Program (OTI)



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- Purpose
 - Assist Customers in Keeping &/or Making-up Schedules on Const. Projects
 - Volunteer Basis (Both Customer & Staff)
 - A Resource/Program Requested by Customers
 - Follow All National, State, & Local Standards & Specifications
 - Violation = Stoppage of Work, Summons Issued for Code Enforcement
- Other Entities That Provide Similar Service
 - City of Aurora, 2-Hr Minimum, \$132/Hr
 - Jefferson County, 2-Hr Minimum, \$100/Hr
 - Castle Rock, \$125 for first inspection with \$50 for each additional inspection
 - Lakewood, 2 Hr Minimum, \$110/Hr
 - City of Centennial thru SafeBuilt, 2-Hr Minimum @ \$250 & 2-Hrs Increments
 - Adams County, 2-Hr Minimum, \$100/Hr



Overtime Inspection Program (OTI) Elements



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- Request from Customer 72 hrs in Advance of Appt Date
- No Guarantees of Inspector Availability – Totally Voluntary (All Parties)
- “Scheduled” Outside of Normal Work Hours – Weekends/Holidays
- Rate is \$110/Hour/Inspector, 2 Hr Min, 1 Hr Increments
 - Actual PWD Costs (salary, travel time/costs, direct admin costs for prgm)
 - Weekends and Minor Holidays
 - Inspectors Receive 1.5 Overtime Premium Pay for Work Performed
- Rate \$125/Hour/Inspector, 2 Hr Min, 1 Hr Increment
 - Major Holidays (New Yr, Memorial Day, Independence Day, Labor, Thanksgiving, Christmas)
- SOP Describing Process and Administration
 - Est hrs, verification/concurrence, payments, actual hrs, refunds, tracking



OTI Fiscal Impact



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- Estimating a Slight Positive
Unknown Currently & Based on Interest



- Self Funded Program

Customers pay for the service and we use these funds to pay for the expenses of implementing the program

- *Request*

PWD Allowed to Retain All Revenue & Placed in Overtime Budget – Revolving Account



EBC Request



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Support of the EBC on the OTI Program,
as Proposed.



Next Steps

- PWD Present to BoCC for Concurrence and then Adoption into Our Fee Schedule
- Finalize SOP



