

Arapahoe County

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Legislation Details (With Text)

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On agenda: 7/2/2024 Final action:

Title: 2:00 PM *Aid to Agencies Mid-Year Update: Tri-Valley Seniors

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Summary Report

Date	Ver.	Action By	Action	Result
7/2/2024	1	Board of County Commissioners Study Session		
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To: Board of County Commissioners

Through: Michelle Halstead, Director, Commissioners' Office

Prepared By:

Daniela Villarreal, Management Analyst I, Commissioners' Office

Presenter: Shirley Gunter, President, Tri-Valley Senior Citizens

Subject:

2:00 PM *Aid to Agencies Mid-Year Update: Tri-Valley Seniors

Purpose and Request:

The purpose of this study session is for Tri-Valley Senior Citizens provide a mid-year update regarding their 2024 Aid to Agencies Award.

Background and Discussion:

Each year the Arapahoe County Commissioners dedicate funds to the Aid to Agencies program to support nonprofit organizations in the county. In 2021, the Board approved a revision to the Aid to Agencies program structure that designated annual funding to ten "safety net" programs in the county. The organization providing

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these programs receives annual Aid to Agencies funding without needing to re-apply, subject to annual appropriations.

As part of the programmatic change, safety net organizations are asked to provide a mid-year update presentation, which generally includes:

- A brief program background
- Key successes/accomplishments
- Data of people served by the program
- How the organization used or plans to use the Aid to Agencies funding
- Any anticipated challenges

At this study session, Tri-Valley Senior Citizens will provide a mid-year update and answer questions from the Board.

Fiscal Impact: None, these presentations are informal. The funds were allocated with the 2024 budget.

Alternatives: Board action is not being requested at this time.

Alignment with Strategic Plan:

□Be fiscally sustainable

□Provide essential and mandated service

⊠Be community focused

Staff Recommendation: N/A.

Concurrence: N/A

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