



Legislation Text

File #: 24-349, **Version:** 1

To: Board of County Commissioners

Through: Michelle Halstead, Director, Commissioners' Office

Prepared By:

Daniela Villarreal, Management Analyst I, Commissioners' Office

Presenter: Shirley Gunter, President, Tri-Valley Senior Citizens

Subject:

2:00 PM *Aid to Agencies Mid-Year Update: Tri-Valley Seniors

Purpose and Request:

The purpose of this study session is for Tri-Valley Senior Citizens provide a mid-year update regarding their 2024 Aid to Agencies Award.

Background and Discussion:

Each year the Arapahoe County Commissioners dedicate funds to the Aid to Agencies program to support nonprofit organizations in the county. In 2021, the Board approved a revision to the Aid to Agencies program structure that designated annual funding to ten "safety net" programs in the county. The organization providing these programs receives annual Aid to Agencies funding without needing to re-apply, subject to annual appropriations.

As part of the programmatic change, safety net organizations are asked to provide a mid-year update presentation, which generally includes:

- A brief program background
- Key successes/accomplishments
- Data of people served by the program
- How the organization used or plans to use the Aid to Agencies funding

- Any anticipated challenges

At this study session, Tri-Valley Senior Citizens will provide a mid-year update and answer questions from the Board.

Fiscal Impact: None, these presentations are informal. The funds were allocated with the 2024 budget.

Alternatives: Board action is not being requested at this time.

Alignment with Strategic Plan:

- Be fiscally sustainable
- Provide essential and mandated service
- Be community focused

Staff Recommendation: N/A.

Concurrence: N/A