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Title: 10:00 AM *ARPA Follow-Up Discussion

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Attachments: 1. Board Summary Report, 2. Presentation, 3. Project List, 4. November 16 Study Session, 5. November 2 Study Session, 6. October 19 Study Session, 7. September 28 Study Session, 8. September 21 Study Session

Date	Ver.	Action By	Action	Result
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To: Board of County Commissioners

Through: N/A

Prepared By:

Michelle Halstead, Director, Commissioners' Office

Presenter: Michelle Halstead, Director, Commissioners' Office

Subject:

10:00 AM *ARPA Follow-Up Discussion

Purpose and Request:

The purpose of this study session is to consider requests for American Rescue Plan Act (ARPA) funding associated with the education, physical health and business support programmatic areas.

Background and Discussion: The American Rescue Plan Act (ARPA) is a \$1.9 trillion economic stimulus bill signed into law March 2021. The goal of ARPA is to support public health response, address negative economic

impacts resulting from or exacerbated by the COVID-19 public health emergency, replace public sector revenue loss, address premium pay for essential workers, and invest in water, sewer and broadband infrastructure. The legislation builds on the CARES Act funding from last year, which provided Arapahoe County \$114 million in one-time funding.

Earlier this year, the Board updated its Response & Recovery Plan Goals and Objectives and expanded its list of initial programmatic areas for potential funding consideration. The Board also held 14 stakeholder outreach meetings to understand community needs and solicit funding proposals. Based on U.S. Treasury Guidance and stakeholder input, an interdisciplinary staff team presented an allocation approach as well as evaluation criteria matrix to help inform future Board decision-making. This information was presented at a Sept. 21, 2021, study session and received Board approval to move forward. During a Sept. 28, 2021, study session, the Board approved using ARPA funding for four initial proposals within the County operational bucket as well as affirmed the approach for evaluating future investments. During the October 19, 2021, study session, the Board approved using funding for five proposals within the vulnerable populations bucket. During the November 2, 2021, study session the Board approved funding for four proposals within the mental health bucket, setting aside funding for another project that requires additional research and information prior to final approval. On November 16, 2021, the Board approved funding one proposal within the homelessness bucket, setting aside funding for six additional projects that require further analysis and information prior to final approval. Previous study sessions are linked for reference.

The purpose of this study session is to review 19 potential investments submitted in the education and physical health programmatic area. At this time, 13 of the proposals are in a conceptual phase and require additional details to inform a final eligibility determination, while four are better suited for general government funding and another was declined based on existing priorities. Staff is seeking a better understanding of the Board's interest in further pursuing these concepts as well as what additional information is desired by the Board to help inform their decision-making. Please refer to the presentation, project sheets, and updated project list for reference.

Fiscal Impact: If approved, the fiscal impact of funding the project as presented would be \$8,590,000.

Alternatives: The Board could decline to move forward with these requests as presented.

Alignment with Strategic Plan:

- ☒ Be fiscally sustainable
- ☐ Provide essential and mandated service
- ☒ Be community focused

Staff Recommendation: Staff recommends advancing the three education submittals, subject to additional information as well as the STRIDE dental request. Additional direction and guidance is requested to understand

Board priorities for the other requests within this programmatic are.

Concurrence: County Attorney's Office, Finance Department, Human Resources Department, Human Services Department, and Community Resources Department.